

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 17, 2009

To: Board of Supervisors

From: Department of Health and Human Services

Subject: Report Back On Funding Required To Provide Service At The Del Paso Health Center Three Days Per Week

Contact: Ann Edwards-Buckley, Acting Director, Health and Human Services, 875-2002

BACKGROUND

During the June 15, 2009 Budget Report Hearing, the Department of Health and Human Services was requested to report back on the cost to fund the Del Paso Health Center for three days per week to preserve a level of CMISP services in the north area of the County.

DISCUSSION

Reducing the Del Paso Health Center to three days per week would require all staff at 0.6 FTE to operate the clinic. The Clinics budget does not have the partial positions required to operate this clinic three days per week. It is also unknown if the Department may have comparable Classifications at 0.6 FTE to staff the Clinic three days per week. If the staffing was available within the Department, the cost to operate the Del Paso Health Center three days per week with partial positions would be \$252,952.

Reduced Service Scope And Capacity

If the reduced staffing plan was implemented at the Del Paso Health Center, patient visits per month to the CMISP population would be decreased to approximately 215 visits due to limited capacity.

In addition, due to the elimination of the Nurse Practitioner, approximately 65 non-CMISP patient visits per month will not be provided through the Every Woman Counts Program, including birth control and treatment of sexually transmitted infections.

Respectfully submitted,

ANN EDWARDS-BUCKLEY, Acting Director
Department of Health and Human Services

APPROVED:
TERRY SCHUTTEN
County Executive

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency