

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 15, 2009

To: Board of Supervisors

From: Department of Human Assistance

Subject: Report Back On Funding Levels For Shelters In Fiscal Year (FY) 2008-2009
Compared To FY 2009-2010

District: All

Contact: Toni Moore, Deputy Director, 875-1762

BACKGROUND

At the June 11, 2009 Budget Hearing, the Department of Human Assistance (DHA) presented information about reductions to homeless shelters. During the hearing, Supervisor Yee requested information about the amount of General Fund used for emergency shelters in FY 2008-2009.

DISCUSSION

At the May 14, 2009 Budget Workshop and the June 11, 2009 Budget Hearing, DHA presented proposed reductions to County General Fund for homeless shelters in the amount of \$1.8 million. This amount included the closing of the North A Street Aid-In-Kind shelter (\$551,070), the Bannon Street Aid-In-Kind shelter (\$548,313) and the Winter Shelter Program (\$667,248). The Winter Shelter operation consists of three contracts: Cal Expo (\$131,000) for utilities and security; Volunteers of America (\$448,600) for shelter operations; and, Salvation Army (\$87,648) for overflow beds for 32 women.

The FY 2008-2009 funding level for shelters totaled \$2.9 million. Therefore the remaining amount of funding for shelters in FY 2009-2010 totals \$1.1 million. This includes funding in the amount of \$346,854 to Sacramento Area Emergency Housing Center (SAEHC) family shelter (67 beds), \$429,217 for the Salvation Army Lodge (80 beds), and \$345,634 for the Volunteer's of America Detox Center (112 beds).

Respectfully submitted,

BRUCE WAGSTAFF, Director
Human Assistance

APPROVED:
TERRY SCHUTTEN
County Executive

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency

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