

DHHS/BHS Contract Reductions

ATT 2

Department of Health and Human Services

Program	Contract	Amount of Reduction
Child Protective Services	Elk Grove School District	\$73,000
	Twin Rivers School District	\$33,200
	Sacramento City Unified School District	\$73,000
	San Juan Unified School District	\$73,000
	Public Consulting Group	\$125,040
Senior and Adult Services	UC Davis - University Extension	\$15,640
	Stanford Settlement	\$100,000
	Sky Park Gardens, LLC	\$117,000
	Area 4 Agency on Aging	\$32,000
	The Salvation Army	\$48,000
Public Health	Sacramento Chinese Community Service Center	\$75,000
	Breathe California of Sacramento-Emigrant Trails	\$1,320,000
	Breathe California of Sacramento - Emigrant Trails	\$1,320,000
	Breaking Barriers Community Services Center	\$200,000
	American Lung Association of California	\$800,000
Birth and Beyond		
	Not Executed	
	LPC Consulting	<u>\$60,656</u>
Total Contract Reductions		\$4,465,536

DHHS/BHS Contract Reductions

ATT 2

Department of Behavioral Health Services

Program	Contract	Amount of Reduction
Adult Mental Health	UC Davis	\$338,701
	Asian Pacific Counseling Center	\$125,000
	Southeast Asian Assistance Center	\$125,000
	Mental Health America of Northern California	\$249,523
	CHW Geriatric Network	\$825,857
	The Effort Suicide Prevention	\$80,656
	State Hospital	\$328,384
	TLCS Case Management	\$404,707
	TLCS Residential	\$135,774
	TLCS New Direction	\$587,707
	Crestwood Behavioral Health	\$1,145,902
	Turning Point ISA	\$5,123,697
	El Hogar Guest House	\$312,767
	Regional Support Teams	\$5,188,267
Child & Family Mental Health	Mental Health America of Northern California	\$386,500
	Sacramento Black Alcoholism Center	\$410,000
	Triad Family Services	\$263,174
	MediCal funded budget authority for RBS expansion	\$1,056,000
Mental Health Treatment Center	Pooled Acute Inpatient Hospital Contracts	\$4,288,589
	Heritage Oaks Hospital	
	Sierra Vista Hospital	
	Crestwood Behavioral Health	
	El Dorado County Psychiatric Health Facility	
	North Valley Behavioral Health	
	Sequoia Psychiatric Center	
	St. Helena Hospital	
	St. Helena Hospital Center for Behavioral Health	
	Sutter Center for Psychiatry	
Telecare Solano Psychiatric Health Facility		
Alcohol & Drug Services	Another Choice, Another Chance	\$26,000
	Asian Pacific Community Counseling	\$26,000
	Bi-Valley Medical Clinic	\$15,353
	Bridges	\$169,095
	Clean and Sober Detox	\$1,170
	Gateway for Women	\$27,985
	Mexican American Alcoholism Program	\$57,915
	OMNI Prevention Programs	\$26,010
	Public Health Institute	\$26,005
	People Reaching Out	\$27,010
	Rio Vista Care	\$2,000
	River City Recovery	\$122,560
	Sacramento Area Emergency Housing Center	\$39,280
	Sacramento Black Alcoholism Center	\$83,670
	Sacramento County Office of Education	\$27,000
	Sacramento Recovery	\$23,400
The Effort	\$20,636	

DHHS/BHS Contract Reductions

ATT 2

Volunteers of America

\$114,537

Total Contract Reductions

\$22,211,831