

**JUNE 15, 2009**  
**ORDER OF REPORTS BACK**  
**(from June 9<sup>th</sup> – 12<sup>th</sup>)**

**ELECTED OFFICIALS**

1. District Attorney – Report back on possibility of using funding from asset forfeiture to provide \$19,277 to WEAVE for domestic violence programs.
2. District Attorney – Report back with more information on fraud investigation program in Fresno County. What is the amount recovered?
3. District Attorney – Provide further information on current plan to transfer fraud investigations to the District Attorney; possibility of lowering the prosecution threshold.
4. Sheriff– How does layoff seniority impact contract services and staff assignment to Rancho Cordova?
5. Sheriff (w/County Counsel) – What is the mandated level of service in corrections? Does this extend to a deputy escort for Correctional Health staff in the jail?

**GENERAL GOVERNMENT**

1. OBDM – Utility tax projections – what components were looked at?
2. OBDM – Provide definitive numbers on reductions to Sheriff's budget; how much is general fund?
3. OBDM – Present a plan to restore \$20 million to the Sheriff's budget. If labor concessions create an additional \$10.5 million, can CEO match?
4. OBDM – Report back on details of the 10% allocation overhead reduction. What was reduced?
5. OBDM – Confirm the cost (net general fund) for keeping Boys Ranch open. - See CSA – Probation – Report Back Number 30
6. OBDM – Report back on recommendation for further consolidation of management positions with at targeted savings amount.
7. CEO – Reconciliation of retiree health savings and utility taxes
8. CEO - Present a plan to restore \$10 million to the Sheriff's budget.
9. TOT – Provide a roster of jurisdictions who contribute to SACTO and how much each contributes?
10. TOT – Further report back on audit system; can we reduce the number of program audits; set a minimum donation amount before a program is audited?
11. TOT - Report back on the possibility of setting a threshold contribution to organizations which generate revenue and stimulate the local economy.
12. TOT – Report back on the possibility of transferring more funds to the General Fund.
13. County Counsel – Research the legality of funding retiree health subsidy by borrowing from SCERS; would it be legal for SCERS to lend to the County; would it be legal for the County to borrow and repay from the General Fund?

## **INTERNAL SERVICES AGENCY**

1. Personnel - Provide total number of county layoff for non-general fund and general fund, including Sheriff and District Attorney
2. Personnel – Review and revise amount of net savings and net costs from reductions in retiree health subsidy for Fiscal year 2009-10.

## **COUNTYWIDE SERVICES AGENCY**

1. CSA - Report back on devising a framework for developing a new healthcare system
2. CSA – Provide an easy-to-read, combined list of contract reductions for DHHS and BHS.
3. CSA – Report back on the status of court related obligations. Are we paying the minimum amount? Can we pay a different amount?
4. CSA – Report back on TLS Funds – Tobacco Cessation Contracts.
5. DHA – Report back on the parameters for the use of the Community Development block grant funds.
6. DHA – Report back on funding levels for shelters in Fiscal Year 2008-09 compared to Fiscal Year 2009-10.
7. DHA – Report back cost to augment the Sacramento Self Help Housing Contract.
8. DHA – Report back on the number of homeless individuals/families served by federal stimulus funding.
9. DHA- Report back on the impact of closing Stanford Settlement as a Senior Nutrition Congregate meal site.
10. DHA - Report back on Disability Case Management staff reductions.
11. DHA - Report back on the cost to restore one Volunteer Program Specialist to RSVP
12. DHA - Report back on cost to restore Children’s Services at Mather Community Campus.
13. DHHS – What state-mandated programs can we no longer provide without state funding? What programs can be shifted back to the state? What are the options when programs are shifted from the state to the county?
14. DHHS – CPS funding from Birth and Beyond and Nurses & Family Partnership-what is the cost effectiveness of this use of funds?
15. DHHS – APS – Report back on how the remaining need for services after eliminating contracts for emergency beds, foods will be met. How will emergencies be triaged?
16. DHHS – Report back on the cost for ISHH Social Worker Units.
17. DHHS – Explore the possibility of First 5 funding for IHSS provider payments for qualified recipients (children ages one through five).
18. DHHS- What is the bare minimum funding necessary to keep the Del Paso clinic open?
19. DHHS – What is the bare minimum funding necessary to prevent shutting down Birth & Beyond?
20. DHHS – Report back on high priority plan for procuring additional federal funding to address clinic closures.
21. IHSS –Report back on cost benefit analysis of increased cost due to loss of Medical eligibility due to insufficient staff to process applications.

22. BHS – Report back on reasons for additional general fund allocations to Mental Health Treatment Center.
23. BHS – Why is there no SB90 or FMAP funding provided for mental health services?
24. BHS – Report back on possibility of Foster Care funding to offset reduction to mental health services for children.
25. BHS – Report back on what would be involved for BHS to participate in diversion management process.
26. Probation – Track sentence modification recommendations. How many recommendations for early release are being approved by the court?
27. Probation – Are there any additional beds available in Yolo County? What would be the cost?
28. Probation – Can SETA provide funding for any of the programs at the Boys Ranch?
29. Probation – What would be the minimum staffing requirement for Adult Field Services?
30. Probation – Report back on the overall costs of closing the Boys Ranch and WET Center, including cost of maintaining “mothball” facilities and reopening at a later date.
31. Probation – How much would extra help costs increase at the Youth Detention Center if Boys Ranch and WET Center were closed?

## **MUNICIPAL SERVICES AGENCY**

1. Animal Care – Report back on the savings from reduced holding time of impounded animals.
2. Regional Parks – Provide cost of restoring the Recreation Supervisor position to Therapeutic Recreation Services.