

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
June 9, 2009

To: Board of Supervisors  
From: Department of Health and Human Services  
Subject: Report Back On Consolidation or Realignment of Programs and/or Facilities  
Contact: Ann Edwards-Buckley, Acting Director, 875-2002

**Background**

During the May 14, 2009 Budget Workshop, the Department of Health and Human Services was requested to report back on the consolidation or realigning of programs and/or facilities.

**Discussion**

The department has actively pursued consolidation of programs and facilities. It has also worked to remove costs associated with facilities due to program elimination. The department has terminated the lease for the closures of the Northeast Area and Capital City Primary Health Clinics. It has terminated the lease agreement for one of its Women, Infants, Children (WIC) facilities, moving the program to the vacated Oak Park Multiservice Center, utilizing the vacant County facility. It has also opened part of the Oak Park facility to allow services provided by the Effort.

The department has reviewed the administrative and fiscal support services within the department, centralizing numerous functions which eliminated duplicative services and allowed for the reduction of support staff as opposed to program staff. Included in the centralization was the move of numerous fiscal staff to the department's administrative headquarters, freeing up rented space.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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ANN EDWARDS-BUCKLEY, Acting Director  
Department of Health and Human Services

By: \_\_\_\_\_  
JAMES HUNT, Acting Administrator  
Countywide Services Agency