

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
June 9, 2009

To: Board of Supervisors
From: Countywide Services Agency
Subject: Report Back – Veteran’s Facility Funding

Supervisory
District: All

Contact: Jim Hunt, Acting Administrator, Countywide Services Agency, 874-5886

BACKGROUND

During the budget workshop on May 14, 2009, the Board asked the Countywide Services Agency to research if the County’s payments to the Veteran’s Facility could be funded by a steady, non-General Fund revenue source such as a Social Services Block Grant, Community Development Block Grant, or Mather displacement funds.

DISCUSSION

Our review indicates that the Veteran’s Facility does not qualify for use of Community Development Block Grant or Social Services Block Grant funds. Similarly, use of Mather and McClellan displacement funds are restricted and cannot be used for the Veteran’s Facility. We also inquired into the use of PILOT funding paid in lieu of property taxes, but that revenue source is being used to fund homeless programs and is not available for the Veteran’s Facility. The County Executive’s Office is recommending that appropriations for the Veteran’s Facility be funded by the General Fund for Fiscal Year 2009-10. However, the Board may elect to use its own Transient Occupancy Tax (TOT) district funds as a steady funding source to fund the County’s payments to the Veteran’s Facility.

Respectfully submitted,

APPROVAL RECOMMENDED:

JAMES W. HUNT, Acting Administrator
Countywide Services Agency

TERRY SCHUTTEN
County Executive