

SACRAMENTO COUNTY PROBATION DEPARTMENT



FISCAL YEAR 2009-2010 PROPOSED BUDGET HEARING
SUZANNE COLLINS, INTERIM CHIEF PROBATION OFFICER

SUMMARY OF REDUCTIONS

Field Operations

- Virtually abolishes supervision of adult offenders
 - Only **492** of the **15,000** adult offenders sentenced to probation will be supervised in the community:
 - Mandated highest-risk sex offenders (General Fund)
 - High-risk gang members (Byrne Justice Assistance Grant)
 - Other specialized caseloads funded by grants
 - No Domestic Violence Unit
 - No Intensive Supervision

SUMMARY OF REDUCTIONS Cont.

Field Operations

- Adult Drug Court – need \$112,000 to fund program until additional stimulus grant information is available
- Eliminates community supervision of all but high-risk juvenile offenders

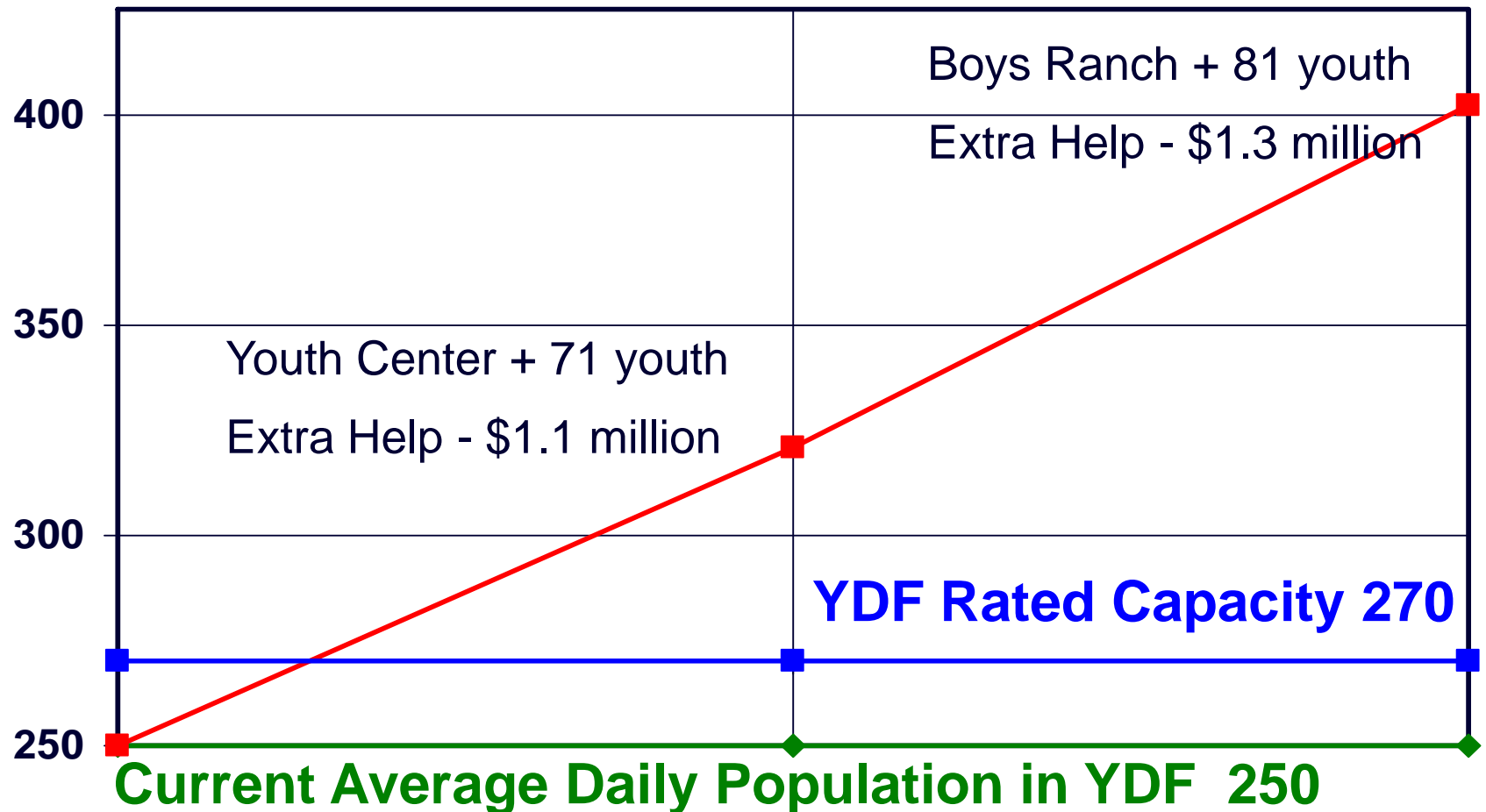
SUMMARY OF REDUCTIONS Cont.

Juvenile Facilities

- Eliminates all County commitment facilities / residential treatment options for juveniles in Sacramento
 - Boys Ranch - 125 beds closed
 - Warren E. Thornton Youth Center -110 beds closed

PROJECTED OVERCROWDING IN YDF

Potential \$2.4 million in extra help costs to house the 152 committed minors transferred to YDF



YOUTH DETENTION FACILITY (YDF)

- No ability to manage YDF population increases due to loss of 235 commitment beds
 - Unable to detain all minors who may be high-risk to the community

- **Corrections Standards Authority starts process to declare YDF unsuitable as early as July 1st**



PROBATION ADD-BACK PRIORITIES

1. **\$4.9 million** Boys Ranch (Probation costs only)
2. **\$112,000** Adult Drug Court (3 months)
3. **\$8.7 million** Youth Center (Probation costs only)
4. **\$1,033,872** Field or Court cost per unit