

MUNICIPAL SERVICES AGENCY

DEPARTMENT OF WASTE MANAGEMENT AND RECYCLING

FUND CENTER	DESCRIPTION	ADOPTED FY 2008-09	RECOMMENDED FY 2009-10	NET CHANGE	REASON FOR CHANGE
2200000	Solid Waste Enterprise - Operations	88,394,944	72,743,662	-15,651,282	Net decrease is primarily due to reduced Reserve provision, Services and Supplies costs and contributions to other MSA entities funded by Solid Waste Authority revenues as a result of reduced Solid Waste Disposal revenue and commercial hauler activities and increased bad debt costs.
2250000	Solid Waste Enterprise - Capital Outlay	9,547,747	2,266,662	-7,281,085	Net decrease is primarily due to decreased equipment and land purchases and Reserve provision as a result of decreased prior year carryover.
	Total	97,942,691	75,010,324	-22,932,367	