

COUNTY OF SACRAMENTO				
PROPOSED BUDGET 2008-09				
Board of Supervisor Changes to Proposed Recommended Budget				
		CHANGES IN	CHANGES IN	
	PROGRAM	APPROPRIATIONS	REVENUES	CONTINGENCIES
	Reduction in Original Contingency			100,000
	Increased Revenues to Contingency			2,965,373
1	Technical Change-Regional Parks (Dry Creek Parkway)	46,407	46,407	
2	DHA-CSPC 2-1-1 Program	99,935	99,935	
3	Coroner-Transportation	200,000		(200,000)
4	DHHS-Capital Health Clinic	515,689		(515,689)
5	DHA-South County Services	150,000		(150,000)
6	DHA-WEAVE	500,000		(500,000)
7	DHHS-Foster Home Licensing	40,491		(40,491)
8	Probation-Adult Field Services	975,000		(975,000)
11	DHHS-Foster Care Permanency	25,000		(25,000)
12	DHHS-Oak Park Neighborhood Multiservice Center	150,000		(150,000)
13	DHHS-Stanford Settlement	75,000		(75,000)
15	Probation-Juvenile Field Supervision	175,000		(175,000)
22	DHHS-Public Guardian	88,864		(88,864)
23	DHHS-Public Health Nurse	68,518		(68,518)
24	DHHS-Mental Health Children Services	60,000		(60,000)
25	DHHS-Mental Health Association	40,000		(40,000)
	TOTAL	3,209,904	146,342	1,811