

BUDGET UNIT INDEX

NUMERICS

1990 FIXED ASSET DEBT SERVICE	E-6
1997 PUBLIC BUILDING FACILITIES - CONSTRUCTION	E-8
1997 PUBLIC BUILDING FACILITIES - DEBT SERVICE	E-10
1997 REFUNDING PUBLIC FACILITIES - CONSTRUCTION	E-12
1997 REFUNDING PUBLIC FACILITIES - DEBT SERVICE	E-14
2003 PUBLIC FACILITY PROJECTS - DEBT SERVICE	E-16
2004 PENSION OBLIGATION BOND - DEBT SERVICE	E-18
2006 PUBLIC FACILITIES PROJECTS - CONSTRUCTION	E-20
2006 PUBLIC FACILITIES PROJECTS - DEBT SERVICE	E-22
2007 PUBLIC FACILITIES PROJECTS - CONSTRUCTION	E-24
2007 PUBLIC FACILITIES PROJECTS - DEBT SERVICE	E-26

A

ADMINISTRATION	H-12
ADMINISTRATIVE SERVICES	H-14
AGRICULTURAL COMMISSIONER-SEALER OF WEIGHTS AND MEASURE	G-6
AIRPORT DISTRICT	F-47
AIRPORT ENTERPRISE/CAPITAL OUTLAY	E-28
ANALYSIS OF CURRENT PROPERTY TAXES	B-14
ANALYSIS OF CURRENT PROPERTY TAXES - REVENUE FUND GOVERNED BY BOS	B-26
ANALYSIS OF CURRENT PROPERTY TAXES - SPECIAL REVENUE FUND DISTRICTS	B-42
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND	B-8
ANALYSIS OF FUND BALANCE	B-39
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED	B-4
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED -PUBLIC SERVICE ENTERPRISE FUNDS ...	B-33
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED -REVENUE FUND GOVERNED BY BOS ...	B-22
ANIMAL CARE AND REGULATION	H-19
ANTELOPE ASSESSMENT DISTRICT	H-24
ANTELOPE PUBLIC FACILITIES FINANCING PLAN	H-30
APPROPRIATION FOR CONTINGENCIES	E-42
ASSESSOR	D-4

BUDGET UNIT INDEX

B

BEACH STONE LAKE FLOOD MITIGATION	H-203
BOARD OF RETIREMENT	E-44
BOARD OF SUPERVISORS	D-9
BOARD OF SUPERVISORS AND COUNTY OFFICIALS.....	A-2
BRADSHAW DISTRICT	F-50
BRADSHAW ROAD/US 50 FINANCING DISTRICT	H-32
BUILDING INSPECTION	H-34

C

CAPITAL CONSTRUCTION	F-5
CAPITAL PROJECT DEBT SERVICE	E-47
CARE IN HOMES AND INSTITUTIONS	G-13
CARMICHAEL RECREATION AND PARK DISTRICT	H-26
CHILD SUPPORT SERVICES	G-17
CITRUS HEIGHTS REFUSE OPERATIONS	H-180
CIVIL SERVICE COMMISSION	E-49
COMMUNITY SERVICES	G-21
CONFLICT CRIMINAL DEFENDERS	G-26
CONSOLIDATED UTILITIES BILLING SERVICES	H-38
CONSTRUCTION MANAGEMENT AND INSPECTION	H-42
CONTRACT AND PURCHASING SERVICES	F-53
CONTRIBUTION TO HUMAN RIGHTS AND FAIR HOUSING COMMISSION	E-52
CONTRIBUTION TO LAFCO	E-54
CONTRIBUTION TO LAW LIBRARY	G-30
CONTRIBUTION TO PARATRANSIT	H-46
COOPERATIVE EXTENSION	G-32
CORONER	G-35
CORRECTIONAL HEALTH SERVICES	D-14
COUNTY CLERK/RECORDER	F-18
COUNTY EXECUTIVE	E-61
COUNTY EXECUTIVE CABINET	E-66
COUNTY LIBRARY	E-70

BUDGET UNIT INDEX

C

COUNTY PARKS CFD 2006-1	H-135
COUNTY SERVICE AREA No. 1	H-155
COUNTY SERVICE AREA No. 10	H-48
COUNTY SERVICE AREA No. 4B (WILTON/COSUMNES)	H-137
COUNTY SERVICE AREA No. 4C (DELTA)	H-139
COUNTY SERVICE AREA No. 4D (HERALD)	H-141
COURT PAID COUNTY SERVICES	G-50
COURT-COUNTY CONTRIBUTION	G-42
COURT-NONTRIAL COURT OPERATIONS	G-44
CRIMINAL JUSTICE CABINET	E-74

D

DATA PROCESSING - SHARED SYSTEMS	E-78
DEL NORTE OAKS PARK DISTRICT	H-143
DEPARTMENT OF FINANCE	F-23
DEPARTMENT OF REVENUE RECOVERY.....	F-29
DESCRIPTION OF COUNTY FUNDS	A-15
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS	B-5
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS - PUBLIC SERVICE ENTERPRISE FUNDS	B-34
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS - REVENUE FUNDS GOVERNED BY BOS	B-24
DETAIL OF PROVISIONS FOR RESERVES/DESIGNATIONS - SPECIAL REVENUE FUND DISTRICTS	B-41
DEVELOPMENT AND SURVEYOR SERVICES	H-51
DISPUTE RESOLUTION PROGRAM	G-52
DISTRICT ATTORNEY	D-17
DOWNTOWN DISTRICT	F-56

E

ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL AFFAIRS	E-81
EMERGENCY OPERATIONS	E-86
EMPLOYMENT RECORDS AND TRAINING	F-33
EMPLOYMENT SERVICES AND RISK MANAGEMENT	F-34
ENVIRONMENTAL MANAGEMENT	G-54

BUDGET UNIT INDEX

E

ENVIRONMENTAL REVIEW AND ASSESSMENT	H-90
EXAMPLE OF A BUDGET MESSAGE	A-21

F

FACILITY PLANNING, ARCHITECTURE AND REAL ESTATE	F-35
FINANCING - TRANSFERS/REIMBURSEMENTS	E-90
FIRST 5 SACRAMENTO COMMISSION	G-58
FISH AND GAME PROPAGATION.....	H-94
FIXED ASSET - REVOLVING	E-93
FLEET SERVICES - HEAVY EQUIPMENT	F-59
FLEET SERVICES - LIGHT EQUIPMENT	F-62
FLORIN ROAD CAPITAL PROJECT	H-55
FULTON AVENUE CAPITAL PROJECT	H-57

G

GENERAL SERVICES	F-39
GOLD RIVER STATION No.7 LANDSCAPE CFD	H-59
GOLF	H-97
GRAND JURY	G-63

H

HEALTH AND HUMAN SERVICES	G-66
HEALTH CARE/UNINSURED	G-110
HEALTH-MEDICAL TREATMENT PAYMENTS	G-112
HUMAN ASSISTANCE - ADMINISTRATION	G-115
HUMAN ASSISTANCE - AID PAYMENTS	G-134

I

IN-HOME SUPPORTIVE SERVICES PROVIDER PAYMENTS	G-138
INTERAGENCY PROCUREMENT	E-95

J

JAIL DEBT SERVICE	E-98
JUVENILE COURTHOUSE PROJECT-DEBT SERVICE.....	E-100

BUDGET UNIT INDEX

J

JUVENILE MEDICAL SERVICES	G-140
---------------------------------	-------

L

LAGUNA COMMUNITY FACILITIES DISTRICT	H-61
LAGUNA CREEK RANCH/ELLIOTT RANCH CFD-1	H-63
LAGUNA STONELAKE CFD	H-66
LANDSCAPE MAINTENANCE DISTRICT	H-159
LIABILITY/PROPERTY INSURANCE	F-78

M

MATHER LANDSCAPE MAINTENANCE CFD	H-68
MATHER PUBLIC FACILITIES FINANCING PLAN	H-70
McCLELLAN PARK CFD No. 2004-1	H-72
METRO AIR PARK 2001 CFD No. 2000-1	H-74
METRO AIR PARK SERVICE TAX	H-77
MISSION OAKS MAINTENANCE/IMPROVEMENT ASSESSMENT DISTRICT	H-101
MISSION OAKS RECREATION AND PARK DISTRICT	H-103

N

NATOMAS FIRE DISTRICT	E-102
NEIGHBORHOOD SERVICES	H-107
NON-DEPARTMENTAL COSTS/GENERAL FUND	E-105
NON-DEPARTMENTAL REVENUES/GENERAL FUND	E-108
NORTH VINEYARD STATION RIGHT-OF-WAY	H-205
NORTH VINEYARD STATION SPECIFIC PLAN	H-79
NORTH VINEYARD STATION SPECIFIC PLAN CFD 2005-2	H-81
NORTH VINEYARD WELL PROTECTION	H-207

O

OFFICE OF COMMUNICATION AND INFORMATION TECHNOLOGY	E-111
OFFICE OF COMPLIANCE	F-80
OFFICE OF DIRECTOR OF GENERAL SERVICES	F-65
OFFICE OF LABOR RELATIONS	E-116
ORGANIZATION CHART	A-3

BUDGET UNIT INDEX

P

PARK CONSTRUCTION	H-112
PARK MEADOWS CFD	H-84
PARKING ENTERPRISE.....	F-68
PENSION OBLIGATION BOND - DEBT SERVICE	E-122
PENSION OBLIGATION BOND - INTEREST RATE STABILIZATION	E-120
PERMANENT POSITION ANALYSIS BY FUND	B-2
PERMANENT POSITION SUMMARY	C-2
PERSONNEL SERVICES	F-84
PLANNING AND COMMUNITY DEVELOPMENT	H-117
PROBATION	G-143
PUBLIC DEFENDER	G-156

R

REFUSE ENTERPRISE (OPERATIONS & CAPITAL OUTLAY)	H-181
REGIONAL PARKS	H-125
REGIONAL RADIO COMMUNICATIONS SYSTEM	E-124
RELATIONSHIP BETWEEN FUNDS-BUDGET UNITS-DEPARTMENTS.....	A-12
ROADS.....	H-163
ROADWAYS	H-168
RURAL TRANSIT PROGRAM	H-173

S

SACRAMENTO AREA SANITATION DISTRICT	H-191
SACRAMENTO COUNTY BUDGET COMPLIANCE WITH APPROPRIATION LIMITS	A-4
SACRAMENTO COUNTY LANDSCAPE MAINTENANCE CFD 2004-2	H-86
SACRAMENTO COUNTY WATER AGENCY-FINANCE AUTHORITY	H-209
SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT-OPERATIONS	H-194
SACRAMENTO REGIONAL WASTEWATER TREATMENT PLANT	H-197
SECURITY SERVICES	F-72
SHERIFF	D-29
SOLID WASTE AUTHORITY	H-187
SPECIAL DISTRICTS	C-62

BUDGET UNIT INDEX

S

STORMWATER UTILITY DISTRICT	H-210
STRATEGIC PLAN	1
SUMMARY OF COUNTY BUDGET.....	B-3
SUMMARY OF COUNTY FINANCING REQUIREMENTS	B-16
SUMMARY OF ESTIMATED REVENUE - PUBLIC SERVICE ENTERPRISE FUNDS	B-35
SUMMARY OF ESTIMATED REVENUE - SPECIAL REVENUE FUND DISTRICTS	B-43
SUMMARY OF ESTIMATED REVENUE, OTHER FINANCING.....	B-7
SUMMARY OF FINANCING REQUIREMENTS BY FUNCTIONS/FUND.....	B-15
SUMMARY OF FINANCING USES (BUDGET/FUNCTION/ACTIVITY).....	B-18
SUMMARY OF POSITIONS	C-3
SUMMARY OF SPECIAL DISTRICT BUDGET - PUBLIC SERVICE ENTERPRISE FUNDS.....	B-32
SUMMARY OF SPECIAL DISTRICT BUDGET - REVENUE FUND GOVERNED BY BOS.....	B-21
SUMMARY OF SPECIAL DISTRICT BUDGET - SPECIAL REVENUE FUND DISTRICTS.....	B-37
SUMMARY TABLES FOR THE PIE CHARTS.....	A-8
SUNRISE RECREATION AND PARK DISTRICT	H-145
SUPPORT SERVICES	F-75

T

TEETER PLAN	E-128
THE COUNTY BUDGET (FINANCING)	A-11
THE COUNTY BUDGET (FINANCING) FUNCTIONS DESCRIPTIONS.....	A-9
THE COUNTY BUDGET (REQUIREMENTS)	A-7
THE COUNTY BUDGET (REQUIREMENTS) FUNCTIONS DESCRIPTIONS	A-5
TOBACCO LITIGATION SETTLEMENT	G-159
TOBACCO LITIGATION SETTLEMENT-CAPITAL PROJECTS	E-130
TRANSIENT-OCCUPANCY TAX	E-132
TRANSPORTATION	H-149
TRANSPORTATION-SALES TAX	H-176

U

UNEMPLOYMENT INSURANCE	F-92
VETERAN'S FACILITY	G-162

BUDGET UNIT INDEX

V

VINEYARD PUBLIC FACILITIES FINANCING PLAN H-88

VOTER REGISTRATION AND ELECTIONS G-164

W

WATER AGENCY-ENTERPRISE FUND H-226

WATER AGENCY-ZONE 11A H-213

WATER AGENCY-ZONE 11B H-216

WATER AGENCY-ZONE 11C H-218

WATER AGENCY-ZONE 12 H-221

WATER AGENCY-ZONE 13 H-223

WATER AGENCY-ZONE 40 H-238

WATER AGENCY-ZONE 41 H-240

WATER AGENCY-ZONE 50 H-241

WATER QUALITY H-189

WATER RESOURCES H-199

WILDLIFE SERVICES G-168

WORKERS' COMPENSATION INSURANCE F-95