

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 13, 2007  
9:30 a.m.

To: Board of Supervisors  
From: Department of Health and Human Services  
Subject: Report Back On The Cost Of One Emergency Response Unit  
Contact: Lynn Frank, Director, 875-2002

**Background**

In considering the additional growth requests related to the Child Death Review Team report, the Board inquired about the cost of one Emergency Response unit as opposed to the two requested in the growth request.

**Discussion**

The 17.0 positions in the additional growth request included two Emergency Response units and a Family Services Worker Supervisor. This is budgeted at:

Appropriation	Reimbursement	Revenue	Carryover	Net Cost	FTE
1,529,254	0	707,586	0	821,668	17.0

The cost for one Emergency Response unit, with no Family Services Worker Supervisor, would be budgeted at:

Appropriation	Reimbursement	Revenue	Carryover	Net Cost	FTE
730,507	0	338,006	0	392,501	8.0

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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LYNN FRANK, Director  
Department of Health and Human Services

By: \_\_\_\_\_  
PENELOPE CLARKE, Administrator  
Countywide Services Agency