

B. T. COLLINS JUVENILE JUSTICE CENTER **JUVENILE HALL EXPANSION AND MODIFICATION FACILITY PROJECT**

This year's budget cover depicts the B. T. Collins Juvenile Justice Center, Juvenile Hall Expansion and Modification Facility Project, located at Kiefer Boulevard and Bradshaw Road. The purpose of the Juvenile Hall Expansion Project is to meet the projected increased requirements that coincide with the anticipated increased number of youths to be booked into Juvenile Hall and reside there until the Court renders a decision regarding their case. As part of this project, a new Visitors Center was constructed in October 2005, to provide a safe and comfortable area for visits with family, counselors, and attorneys. It was constructed along with the new Juvenile Courthouse. The Work Projects building and additional parking were also completed at that time. The remaining Juvenile Hall Expansion and Modification Project construction is being done in three phases and is anticipated to be completed by April 2009. The County initially received construction bids in the spring of 2004. Currently, the estimated total project cost is approximately \$95.25 million. The Juvenile Hall Expansion and Modification Facility Project was designed by the architectural firm of Lionakis Beaumont Design Group Inc. The construction contract was awarded to Broward Brothers, and the firm of Heery International is providing oversight management of the project. The project will increase the capacity of Juvenile Hall to approximately 217,162 gross square feet of which 105,152 square feet is new space and 112,010 square feet of existing space is to be renovated. Phase I consists of a new intake/release area, adding 90 beds (construction of three new 30-bed units) to alleviate overcrowding at the 43-year old Juvenile Hall facility, the new Mental Health area and the new central plant area, anticipated completion by September 2006. Phase II includes construction of the new Administration wing, renovation of the center core area, an addition to the warehouse, and new administration parking. This phase also includes the construction of a new masonry wall and landscaping along Kiefer Boulevard, anticipated completion by May 2007. Phase III consists of new security electronics to improve the safety of day-to-day operations of the facility; renovation of existing housing units, expansion of service areas such as the kitchen (food service) and dining area, laundry facilities, classrooms, dayrooms, warehouse, gymnasium, and the medical clinic area, anticipated completion by April 2009.

Project planning was commenced by the Internal Services Agency's General Services Department under the direction of John Newton, Director of General Services in conjunction with the Chief Probation Officer Verne Speirs; Chief Deputy Probation Officer Gary Steele; Chief Deputy Probation Officer Brian Lee; and staff from the Criminal Justice Research Foundation, Fred Campbell and Jim Aboytes. Project management services are currently being provided by Chief Deputy Probation Officer Gary Steele and the Architectural Services Division under the direction of Carl Mosher, Director of Facility Planning, Architecture and Real Estate. Building Construction Management and Building Inspection is performed by county staff. County Project Managers are Paul Santacroce and Chris Bryson.

FINANCING

Financing consists of approximately \$9.0 million for the project from the California State Board of Corrections, and the remainder, approximately \$86.25 million, is from Tobacco Litigation Settlement (TLS) Capital Project Funds. On October 23, 2001, the County of Sacramento successfully securitized \$199.6 million of future TLS revenues. A portion of the proceeds totaling \$109.2 million was for funding Capital projects/equipment of which \$46.25 million was designated for the Juvenile Hall Expansion project. On December 6, 2005, the County issued 2005 Tobacco Refunding Bonds; the total amount of the proceeds from the sale was \$63,225,245 of which an additional amount up to \$40.0 million was designated for the Juvenile Hall Expansion project. The county's financing team members are as follows: Geoffrey B. Davey, Chief Financial/Operations Officer; Mark Norris, Internal Services Agency Administrator; Dave Irish, Director of Finance; Robert A. Ryan, Jr., Esq., County Counsel; M. Holly Gilchrist, Supervising Deputy County Counsel; MariLynn Shimamoto, Chief Investment Officer; Bryan Celey-Butlin, Assistant Treasurer; Martha J. Hoover, County Debt Officer; Jerry Gold, Financial Advisor, First Southwest Company; Jenna Magan, Esq., Bond Counsel, Orrick, Herrington & Sutcliffe LLP; and Kevin Civale, Esq., Disclosure Counsel, Hawkins, Delafield & Wood.