

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY

Final Budget 2003-04

| Fund No. | Fund Title | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 | Requested Amount 2003-04 | Adopted Amount 2003-04 |
|----------------|-------------------------|-----------------|-------------------|-----------------|--------------------------|------------------------|
| 001 | GENERAL | 10,576.0 | 10,382.9 | 10,106.2 | \$828,041,836 | \$775,852,786 |
| 003 | COURT OPERATIONS | 868.4 | 867.9 | 867.9 | 53,289,746 | 53,289,746 |
| 012 | COMMUNITY SERVICES | 128.2 | 111.9 | 111.9 | 6,089,702 | 5,299,031 |
| 013 | CHILDREN & FAMILY FIRST | 12.0 | 12.0 | 12.0 | 1,096,961 | 1,096,961 |
| 018 | GOLF | 21.0 | 21.0 | 21.0 | 1,558,738 | 1,558,738 |
| 020 | ECONOMIC DEVELOPMENT | 18.8 | 18.8 | 18.8 | 1,672,778 | 1,672,778 |
| 021 | BUILDING INSPECTION | 141.0 | 0.0 | 0.0 | 0 | 0 |
| 031 | OCIT | 245.0 | 244.0 | 244.0 | 22,475,889 | 22,475,889 |
| 033 | PUBLIC WORKS | 1,698.5 | 1,873.5 | 1,872.5 | 148,512,482 | 146,721,775 |
| 035 | GENERAL SERVICES | 600.5 | 616.5 | 600.5 | 42,641,709 | 41,517,572 |
| 041 | AIRPORT ENTERPRISE | 417.0 | 432.0 | 432.0 | 27,581,988 | 27,581,988 |
| 049 | CITRUS HEIGHTS REFUSE | 13.0 | 13.0 | 13.0 | 824,014 | 824,014 |
| 051 | REFUSE ENTERPRISE | 271.0 | 274.0 | 271.0 | 21,003,129 | 20,608,791 |
| 056 | PARKING ENTERPRISE | 11.0 | 11.0 | 11.0 | 567,922 | 567,922 |
| 059 | REGIONAL RADIO | 4.0 | 4.0 | 4.0 | 342,191 | 342,191 |
| 060 | BOARD OF RETIREMENT | 41.0 | 41.0 | 41.0 | 3,051,658 | 3,051,658 |
| TOTAL** | | 15,066.4 | 14,923.5 | 14,626.8 | \$1,158,750,743 | \$1,102,461,840 |

** Total includes Board Members, Commissioners, and Judges as follow

| | | | | |
|--------------|------------------|-------------|-------------|-------------|
| 001 | GENERAL | 5.0 | 5.0 | 5.0 |
| 003 | COURT OPERATIONS | 59.0 | 59.0 | 59.0 |
| TOTAL | | 64.0 | 64.0 | 64.0 |

COUNTY OF SACRAMENTO

Board Members Commissioners and Judges Final Budget 2003-04

| Fund No. | Budget Unit | Classification Title | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|-----------------------|-------------|------------------------------|----------------|-------------------|-----------------|
| 001 | 4010000 | Member, Board of Supervisors | 5.0 | 5.0 | 5.0 |
| TOTAL FUND 001 | | | 5.0 | 5.0 | 5.0 |
| 003 | 5200000 | Court Commissioner | 7.0 | 7.0 | 7.0 |
| 003 | 5200000 | Superior Court Judge | 52.0 | 52.0 | 52.0 |
| TOTAL FUND 003 | | | 59.0 | 59.0 | 59.0 |
| GRAND TOTAL | | | 64.0 | 64.0 | 64.0 |

LEGEND:

LT = Limited-Term
EX = Exempt
NYC = Not Yet Classified

SUMMARY OF POSITIONS

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 3210000 | Ag Comm-Sealer of Wts & Mea | | | | | |
| 27542 | Account Clerk 3 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27551 | Agriculture Comm Dir Wts and Measures | EX | 7077 -- 7802 | 1.0 | 1.0 | 1.0 |
| 27678 | Chief Dep Agrigulture Commissioner | | 5554 -- 6125 | 1.0 | 1.0 | 1.0 |
| 27694 | Chief Dep Sealer Weights and Measures | | 5554 -- 6125 | 1.0 | 1.0 | 1.0 |
| 27809 | Dep Agric Commis Sealer Wts and Meas | | 4326 -- 5258 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 2.0 | 2.0 | 2.0 |
| 27601 | Sr Agriculture & Stnds Inspection Aide | LT | 2257 -- 2744 | 2.0 | 3.0 | 3.0 |
| 27597 | Sr Agriculture & Stnds Inspector | | 3929 -- 4778 | 17.0 | 16.0 | 16.0 |
| 27597 | Sr Agriculture & Stnds Inspector | .2 | 3929 -- 4778 | 0.2 | 0.0 | 0.0 |
| 27597 | Sr Agriculture & Stnds Inspector | .8 | 3929 -- 4778 | 0.8 | 0.8 | 0.8 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 30.0 | 29.8 | 29.8 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 3400000 | Airport Enterprise | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 3.0 | 4.0 | 4.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 3.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27557 | Airfield Maintenance Supervisor | | 4766 -- 5794 | 1.0 | 1.0 | 1.0 |
| 27558 | Airfield Superintendent | | 5484 -- 6669 | 1.0 | 1.0 | 1.0 |
| 27580 | Airport Economic Development Specialist | | 5022 -- 5537 | 2.0 | 2.0 | 2.0 |
| 27580 | Airport Economic Development Specialist | .2 | 5022 -- 5537 | 0.2 | 0.2 | 0.2 |
| 27580 | Airport Economic Development Specialist | .8 | 5022 -- 5537 | 0.8 | 0.8 | 0.8 |
| 27581 | Airport Equipment Mtc Superintendent | | 5484 -- 6669 | 1.0 | 1.0 | 1.0 |
| 29132 | Airport Mgr Administration | | 6048 -- 6669 | 5.0 | 4.0 | 4.0 |
| 29133 | Airport Mgr Operations | | 6048 -- 6669 | 2.0 | 2.0 | 2.0 |
| 29134 | Airport Mgr Planning & Development | | 6048 -- 6669 | 1.0 | 1.0 | 1.0 |
| 29135 | Airport Mgr Properties | | 6048 -- 6669 | 1.0 | 1.0 | 1.0 |
| 27567 | Airport Noise Officer | | 4270 -- 5190 | 1.0 | 1.0 | 1.0 |
| 27584 | Airport Operations Officer | | 4253 -- 4688 | 12.0 | 12.0 | 12.0 |
| 27585 | Airport Operations Wkr | | 2389 -- 2906 | 38.0 | 38.0 | 38.0 |
| 27586 | Airport Planner | | 4762 -- 5251 | 4.0 | 4.0 | 4.0 |
| 27588 | Airport Technical Asst | | 4421 -- 4874 | 1.0 | 2.0 | 2.0 |
| 27588 | Airport Technical Asst | .2 | 4421 -- 4874 | 0.2 | 0.0 | 0.0 |
| 27588 | Airport Technical Asst | .8 | 4421 -- 4874 | 0.8 | 0.0 | 0.0 |
| 27902 | Assoc Engineer Architect | | 5302 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27718 | Asst Chief Fire Rescue Operations | | 4595 -- 5067 | 2.0 | 2.0 | 2.0 |
| 28922 | Asst Dir Airports | | 8303 -- 9156 | 2.0 | 2.0 | 2.0 |
| 27904 | Asst Environmental Analyst | | 3600 -- 4376 | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Mechanic Rng A | | 3445 -- 3798 | 2.0 | 1.0 | 1.0 |
| 27563 | Automotive Mechanic Rng B | | 3376 -- 4103 | 0.0 | 1.0 | 1.0 |
| 27608 | Automotive Service Wkr | | 2389 -- 2906 | 2.0 | 2.0 | 2.0 |
| 27656 | Chief Airport Fire Fighter Airfield Ops | | 5577 -- 6147 | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 2453 -- 2984 | 15.0 | 15.0 | 15.0 |
| 29017 | Communications and Media Officer 1 | | 4011 -- 4874 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 4778 -- 5806 | 1.0 | 1.0 | 1.0 |
| 27791 | Custodial Services Mgr | | 4966 -- 6036 | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | 1961 -- 2382 | 85.0 | 89.0 | 89.0 |
| 28899 | Dep Dir for Airport Marketing & Pub Rels | | 7219 -- 7959 | 1.0 | 1.0 | 1.0 |
| 27829 | Dep Director Airport Finance and Admin | | 7219 -- 7959 | 1.0 | 1.0 | 1.0 |
| 27830 | Dep Director Airport Ops and Maint | | 7219 -- 7959 | 1.0 | 1.0 | 1.0 |
| 27831 | Dep Director Airport Planning and Dev | | 7219 -- 7959 | 1.0 | 1.0 | 1.0 |
| 27832 | Dep Director Airport Special Projects | | 7219 -- 7959 | 2.0 | 3.0 | 3.0 |
| 27811 | Dir of Airports | EX | 9932 -- 10950 | 1.0 | 1.0 | 1.0 |
| 27956 | Electronics Technician | | 3668 -- 4044 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 2791 -- 3391 | 0.0 | 1.0 | 1.0 |
| 27940 | Equipment Maint Supv | | 4178 -- 5077 | 2.0 | 2.0 | 2.0 |
| 27935 | Equipment Mechanic | | 3865 -- 4261 | 3.0 | 3.0 | 3.0 |
| 27955 | Equipment Service Wkr | | 2601 -- 3163 | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27987 | Fire Operations Supervisor | | 3677 -- 4054 | 9.0 | 9.0 | 9.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 3400000 | Airport Enterprise | | | | | |
| 27991 | Fire Operations Wkr Lv 2 | | 2774 -- 3372 | 24.0 | 24.0 | 24.0 |
| 28040 | Highway Maint Equipment Operator | | 3332 -- 4052 | 5.0 | 5.0 | 5.0 |
| 28046 | Highway Maintenance Supv 1 | | 3699 -- 4496 | 4.0 | 4.0 | 4.0 |
| 28048 | Highway Maintenance Supv 2 | | 4075 -- 4954 | 2.0 | 2.0 | 2.0 |
| 28050 | Highway Maintenance Wkr | | 2706 -- 3290 | 14.0 | 14.0 | 14.0 |
| 28969 | Human Resources Manager 2 | | 6090 -- 6715 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 0.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | 2133 -- 2593 | 11.0 | 11.0 | 11.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 5.0 | 6.0 | 6.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3101 -- 3419 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | 4242 -- 5156 | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 3784 -- 4601 | 1.0 | 1.0 | 1.0 |
| 28286 | Park Maintenance Wkr 1 | | 2271 -- 2761 | 18.0 | 18.0 | 18.0 |
| 28287 | Park Maintenance Wkr 2 | | 2476 -- 3008 | 5.0 | 5.0 | 5.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | 3626 -- 4628 | 1.0 | 2.0 | 2.0 |
| 28399 | Safety Specialist | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 3.0 | 4.0 | 4.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27576 | Sr Air Pollution Control Specialist | | 4717 -- 5201 | 1.0 | 1.0 | 1.0 |
| 27555 | Sr Airport Economic Dev Specialist | | 5009 -- 6090 | 4.0 | 4.0 | 4.0 |
| 28902 | Sr Airport Operations Worker | | 2774 -- 3372 | 16.0 | 17.0 | 17.0 |
| 27587 | Sr Airport Planner | | 5481 -- 6043 | 3.0 | 3.0 | 3.0 |
| 28991 | Sr Contract Services Officer | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | | 3149 -- 3830 | 2.0 | 3.0 | 3.0 |
| 27907 | Sr Environmental Analyst | | 5476 -- 6036 | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Mechanic | | 4253 -- 4688 | 2.0 | 2.0 | 2.0 |
| 27988 | Sr Fire Operations Wkr | | 3029 -- 3682 | 14.0 | 14.0 | 14.0 |
| 28051 | Sr Highway Maintenance Wkr | | 2942 -- 3577 | 10.0 | 10.0 | 10.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 6.0 | 6.0 | 6.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 2688 -- 3266 | 3.0 | 3.0 | 3.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 1.0 | 1.0 | 1.0 |
| 28469 | Storekeeper 2 | | 2497 -- 3035 | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 3066 -- 3727 | 1.0 | 1.0 | 1.0 |
| 27804 | Supv Custodian 1 | | 2309 -- 2807 | 9.0 | 10.0 | 10.0 |
| 27806 | Supv Custodian 2 | | 2680 -- 3257 | 2.0 | 3.0 | 3.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 3985 -- 4844 | 1.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 417.0 | 432.0 | 432.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 3220000 | Animal Care & Regulations | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 27542 | Account Clerk 3 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27552 | Animal Control Officer | | 2389 -- 2906 | 32.0 | 32.0 | 32.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 1.0 | 1.0 | 1.0 |
| 27808 | Dir of Animal Care Regulation | EX | 6742 -- 7433 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 7.0 | 7.0 | 7.0 |
| 27553 | Sr Animal Control Officer | | 2603 -- 3167 | 4.0 | 3.0 | 3.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27554 | Supv Animal Control Officer | | 3831 -- 4656 | 2.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 53.0 | 52.0 | 52.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 3610000 | Assessor | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27596 | Assessment Supv | | 3012 -- 3661 | 3.0 | 3.0 | 3.0 |
| 27612 | Assessment Technician | | 2713 -- 3297 | 4.0 | 7.0 | 7.0 |
| 27525 | Assoc Auditor Appraiser | | 4160 -- 5058 | 8.0 | 9.0 | 9.0 |
| 28339 | Assoc Real Property Appraiser | | 4160 -- 5058 | 15.0 | 14.0 | 14.0 |
| 28339 | Assoc Real Property Appraiser | .5 | 4160 -- 5058 | 1.0 | 1.0 | 1.0 |
| 28339 | Assoc Real Property Appraiser | .5 LT | 4160 -- 5058 | 0.5 | 0.0 | 0.0 |
| 27606 | Asst Assessor | EX | 8001 -- 8001 | 1.0 | 1.0 | 1.0 |
| 27533 | Auditor Appraiser Lv 2 | | 3445 -- 4188 | 2.0 | 2.0 | 2.0 |
| 27698 | Cadastral Drafting Technician | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 28905 | Chief Appraiser | | 6600 -- 7277 | 3.0 | 3.0 | 3.0 |
| 27799 | Chief Technical Assessment Svcs | | 5041 -- 5558 | 2.0 | 2.0 | 2.0 |
| 09924 | County Assessor | | 10304 -- 10304 | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 2032 -- 2469 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 3.0 | 4.0 | 4.0 |
| 27517 | Information Technology Analyst Lv 2 | .5 | 4945 -- 6012 | 0.5 | 0.5 | 0.5 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 0.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 5.0 | 5.0 | 5.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 25.0 | 27.0 | 27.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28343 | Real Property Appraiser Lv 2 | | 3445 -- 4188 | 28.0 | 32.0 | 32.0 |
| 27529 | Sr Auditor Appraiser | | 4581 -- 5568 | 4.0 | 3.0 | 3.0 |
| 27700 | Sr Cadastral Drafting Technician | | 2852 -- 3466 | 3.0 | 3.0 | 3.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 4.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 13.0 | 13.0 | 13.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28340 | Sr Real Property Appraiser | | 4581 -- 5568 | 12.0 | 13.0 | 13.0 |
| 27530 | Supv Auditor Appraiser | | 5190 -- 6309 | 3.0 | 3.0 | 3.0 |
| 28341 | Supv Real Property Appraiser | | 5190 -- 6309 | 7.0 | 7.0 | 7.0 |
| | Budget Unit Total | | | 161.0 | 170.5 | 170.5 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 7860000 | Board of Retirement | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 0.5 | 0.5 | 0.5 |
| 27541 | Account Clerk 3 | .5 | 2526 -- 3071 | 0.5 | 0.5 | 0.5 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 2.0 | 1.0 | 1.0 |
| 29089 | Asst Retirement Administrator-Benefits | EX | 6977 -- 8482 | 1.0 | 1.0 | 1.0 |
| 29090 | Asst Retirement Administrator-Operations | EX | 6682 -- 8122 | 1.0 | 1.0 | 1.0 |
| 27736 | Chief Investment Officer Retirement | EX | 9577 -- 10055 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 14.0 | 14.0 | 14.0 |
| 28318 | Retirement Administrator | EX | 10489 -- 11562 | 1.0 | 1.0 | 1.0 |
| 29031 | Retirement Services Manager | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 29032 | Retirement Services Supervisor | | 3485 -- 4235 | 2.0 | 3.0 | 3.0 |
| 28927 | Retirement System Disability Specialist | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 6.0 | 6.0 | 6.0 |
| | Budget Unit Total | | | 41.0 | 41.0 | 41.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 4010000 | Board of Supervisors | | | | | |
| 27527 | Admin Asst Board of Supervisors | .8 | 4590 -- 5580 | 0.8 | 0.8 | 0.8 |
| 27527 | Admin Asst Board of Supervisors | EX | 4590 -- 5580 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | .5 | 3828 -- 4653 | 0.5 | 0.5 | 0.5 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27669 | Asst Clerk Board of Supervisors | | 4820 -- 5859 | 1.0 | 1.0 | 1.0 |
| 27668 | Clerk Board of Supervisors | EX | 6779 -- 7475 | 1.0 | 1.0 | 1.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | | 2892 -- 3515 | 7.0 | 6.0 | 6.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | .2 | 2892 -- 3515 | 0.2 | 0.0 | 0.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | .8 | 2892 -- 3515 | 0.8 | 0.8 | 0.8 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 2.0 | 1.0 | 1.0 |
| 09908 | MB, Bd of Supervisors | | 6586 -- 6586 | 5.0 | 5.0 | 5.0 |
| 28207 | Office Assistant Lv 2 Conf | .5 | 2165 -- 2631 | 0.5 | 0.0 | 0.0 |
| 28388 | Secretary To Member Brd of Supervisors | | 3475 -- 4225 | 7.0 | 6.0 | 6.0 |
| 28388 | Secretary To Member Brd of Supervisors | .8 | 3475 -- 4225 | 0.8 | 0.8 | 0.8 |
| 28388 | Secretary To Member Brd of Supervisors | .9 | 3475 -- 4225 | 0.0 | 0.9 | 0.9 |
| 28359 | Special Asst Board of Supervisors | .9 LT | 3828 -- 4653 | 0.0 | 0.9 | 0.9 |
| 28359 | Special Asst Board of Supervisors | LT | 3828 -- 4653 | 2.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | .8 | 2480 -- 3015 | 0.8 | 0.8 | 0.8 |
| 27824 | Supv Deputy Clerk Board of Supervisors | | 3628 -- 4409 | 1.0 | 0.0 | 0.0 |
| | Budget Unit Total | | | 38.4 | 34.5 | 34.5 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 5810000 | Child Support | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 49.0 | 49.0 | 49.0 |
| 27539 | Account Clerk Lv 2 | LT | 2337 -- 2841 | 30.0 | 23.0 | 23.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 9.0 | 8.0 | 8.0 |
| 27541 | Account Clerk 3 | LT | 2526 -- 3071 | 2.0 | 2.0 | 2.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 5.0 | 5.0 | 5.0 |
| 27610 | Accounting Technician | LT | 2897 -- 3520 | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27662 | Asst Chief Bureau Family Support | | 6528 -- 7198 | 2.0 | 2.0 | 2.0 |
| 29000 | Attorney Lv 4 Child Support Services | | 6313 -- 7672 | 7.0 | 6.0 | 6.0 |
| 29001 | Attorney Lv 5 Child Support Services | | 6962 -- 8463 | 6.0 | 6.0 | 6.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 2.0 | 2.0 | 2.0 |
| 29017 | Communications and Media Officer 1 | | 4011 -- 4874 | 1.0 | 0.0 | 0.0 |
| 28985 | Dir of Child Support Services | EX | 8931 -- 9848 | 1.0 | 1.0 | 1.0 |
| 27997 | Family Support Program Mgr | | 5678 -- 6259 | 6.0 | 5.0 | 5.0 |
| 27997 | Family Support Program Mgr | LT | 5678 -- 6259 | 1.0 | 0.0 | 0.0 |
| 28002 | Family Support Specialist Lv 2 | | 2720 -- 3304 | 114.0 | 87.0 | 87.0 |
| 28002 | Family Support Specialist Lv 2 | .5 | 2720 -- 3304 | 0.5 | 0.5 | 0.5 |
| 28002 | Family Support Specialist Lv 2 | LT | 2720 -- 3304 | 8.0 | 6.0 | 6.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 2.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 3.0 | 3.0 | 3.0 |
| 28067 | Investigative Assistant | | 2716 -- 3301 | 5.0 | 2.0 | 2.0 |
| 28067 | Investigative Assistant | .5 | 2716 -- 3301 | 0.5 | 0.5 | 0.5 |
| 28109 | Legal Secretary 1 | | 2391 -- 2908 | 20.0 | 18.0 | 18.0 |
| 28111 | Legal Secretary 2 | | 2526 -- 3071 | 5.0 | 5.0 | 5.0 |
| 28112 | Legal Secretary 2 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 58.0 | 53.0 | 53.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2032 -- 2469 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | LT | 2032 -- 2469 | 2.0 | 4.0 | 4.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 94.0 | 93.0 | 93.0 |
| 28215 | Office Specialist Lv 2 | .5 | 2391 -- 2908 | 2.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | LT | 2391 -- 2908 | 20.0 | 38.0 | 38.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 2.0 | 2.0 | 2.0 |
| 29020 | Principal Atty Child Support Services | | 8463 -- 9330 | 1.0 | 1.0 | 1.0 |
| 28300 | Process Server | | 2476 -- 3008 | 2.0 | 1.0 | 1.0 |
| 28380 | Secretary HOLD | | 2453 -- 2984 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 0.0 | 0.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 28000 | Supv Family Support Specialist | | 3532 -- 4296 | 28.0 | 22.0 | 22.0 |
| 28000 | Supv Family Support Specialist | LT | 3532 -- 4296 | 1.0 | 1.0 | 1.0 |
| 28108 | Supv Legal Secretary | | 3115 -- 3788 | 3.0 | 3.0 | 3.0 |
| 28942 | Supv Personnel Specialist | | 3299 -- 4012 | 1.0 | 0.0 | 0.0 |
| | Budget Unit Total | | | 512.0 | 470.0 | 470.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------------------------|--|------|----------------------|----------------|-------------------|-----------------|
| 4210000 | Civil Service Commission | | | | | |
| 27797 | Civil Service Staff Asst | | 3320 -- 4033 | 1.0 | 1.0 | 1.0 |
| 27943 | Executive Officer Civil Svc Commission | EX | 6090 -- 6715 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 7600000 | Communications & Info Technol | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 5.0 | 5.0 | 5.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28919 | Business Systems Analyst Lv 2 | | 4896 -- 5953 | 5.0 | 5.0 | 5.0 |
| 28921 | Business Systems Assistant | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 27892 | Chief Information Officer | | 10115 -- 11152 | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 2453 -- 2984 | 9.0 | 9.0 | 9.0 |
| 29019 | Communications and Media Officer 3 | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 2032 -- 2469 | 1.0 | 1.0 | 1.0 |
| 27956 | Electronics Technician | | 3668 -- 4044 | 4.0 | 4.0 | 4.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 6090 -- 6715 | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 16.0 | 16.0 | 16.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 54.0 | 53.0 | 53.0 |
| 27893 | Information Technology Division Chief | | 7327 -- 8079 | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 8.0 | 8.0 | 8.0 |
| 28373 | Information Technology Supv | | 4496 -- 5465 | 3.0 | 4.0 | 4.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 20.0 | 19.0 | 19.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 2.0 | 2.0 | 2.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 5.0 | 5.0 | 5.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 2.0 | 2.0 | 2.0 |
| 28917 | Principal Business Systems Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 4.0 | 5.0 | 5.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 28918 | Sr Business Systems Analyst | | 5187 -- 6306 | 5.0 | 5.0 | 5.0 |
| 28918 | Sr Business Systems Analyst | .2 | 5187 -- 6306 | 0.2 | 0.2 | 0.2 |
| 28918 | Sr Business Systems Analyst | .8 | 5187 -- 6306 | 0.8 | 0.8 | 0.8 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 39.0 | 38.0 | 38.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 5.0 | 5.0 | 5.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 1.0 | 1.0 | 1.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 3066 -- 3727 | 1.0 | 1.0 | 1.0 |
| 28508 | Telecommunications Supv | | 4394 -- 5340 | 2.0 | 2.0 | 2.0 |
| 28514 | Telecommunications Systems Analyst 1 | | 4954 -- 5460 | 3.0 | 3.0 | 3.0 |
| 28975 | Telecommunications Systems Analyst 2 | | 4945 -- 6012 | 6.0 | 6.0 | 6.0 |
| 28486 | Telecommunications Systems Assistant | | 3593 -- 4367 | 2.0 | 2.0 | 2.0 |
| 28973 | Telecommunications Systems Manager | | 6669 -- 7353 | 2.0 | 2.0 | 2.0 |
| 28531 | Telecommunications Technician Lv 2 | | 3985 -- 4844 | 7.0 | 7.0 | 7.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 3985 -- 4844 | 8.0 | 8.0 | 8.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------|-------------------------------|--------------------------|----------------------|----------------|-------------------|-----------------|
| 760000 | Communications & Info Technol | | | | | |
| | | Budget Unit Total | | 249.0 | 248.0 | 248.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|---------------|--------------------------------------|--------------------------|----------------------|----------------|-------------------|-----------------|
| 860000 | Community Services | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 6.0 | 6.0 | 6.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 2.0 | 2.0 | 2.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 2.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | 2053 -- 2495 | 4.0 | 3.0 | 3.0 |
| 28908 | Child Development Specialist 2 | | 2720 -- 3304 | 4.0 | 0.0 | 0.0 |
| 27693 | Child Development Supv 2 | | 3872 -- 4707 | 1.0 | 0.0 | 0.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 1.0 | 1.0 | 1.0 |
| 27749 | Cook 1 | | 2130 -- 2587 | 4.0 | 3.0 | 3.0 |
| 27750 | Cook 2 | | 2346 -- 2850 | 6.0 | 6.0 | 6.0 |
| 27751 | Cook 3 | | 2587 -- 3144 | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | | 3532 -- 4296 | 1.0 | 0.0 | 0.0 |
| 27963 | Elig Spec | | 2476 -- 3008 | 2.0 | 2.0 | 2.0 |
| 27998 | Food Service Program Mgr | | 4458 -- 4916 | 2.0 | 2.0 | 2.0 |
| 28006 | Food Service Wkr Lv 2 | | 1846 -- 2245 | 10.0 | 10.0 | 10.0 |
| 28006 | Food Service Wkr Lv 2 | .6 | 1846 -- 2245 | 0.6 | 0.6 | 0.6 |
| 28063 | Human Services Program Mgr | | 5514 -- 6701 | 5.0 | 5.0 | 5.0 |
| 28065 | Human Services Program Planner Rng B | | 5521 -- 6088 | 1.0 | 1.0 | 1.0 |
| 28066 | Human Services Program Specialist | | 4152 -- 5046 | 2.0 | 1.0 | 1.0 |
| 28404 | Human Svcs Asst | | 2053 -- 2495 | 3.0 | 3.0 | 3.0 |
| 28435 | Human Svcs Social Wkr | | 3141 -- 3819 | 10.0 | 7.0 | 7.0 |
| 28435 | Human Svcs Social Wkr | LT | 3141 -- 3819 | 1.0 | 0.0 | 0.0 |
| 28432 | Human Svcs Supv 3 | | 4152 -- 5046 | 1.0 | 1.0 | 1.0 |
| 28431 | Human Svcs Supv Lv 2 | | 3612 -- 4390 | 5.0 | 5.0 | 5.0 |
| 28171 | Motor Vehicle Operator | | 1890 -- 2297 | 9.6 | 9.6 | 9.6 |
| 28171 | Motor Vehicle Operator | .5 | 1890 -- 2297 | 0.5 | 0.5 | 0.5 |
| 28171 | Motor Vehicle Operator | .6 | 1890 -- 2297 | 5.4 | 4.8 | 4.8 |
| 28171 | Motor Vehicle Operator | .8 | 1890 -- 2297 | 0.8 | 1.6 | 1.6 |
| 28176 | Nutrition Assistant Lv 2 | | 1977 -- 2405 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 9.0 | 9.0 | 9.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2032 -- 2469 | 0.8 | 0.8 | 0.8 |
| 28363 | Site Coord | | 2130 -- 2587 | 2.0 | 2.0 | 2.0 |
| 28363 | Site Coord | .5 | 2130 -- 2587 | 8.5 | 8.0 | 8.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28174 | Sr Nutrition Asst | | 2232 -- 2713 | 1.0 | 0.0 | 0.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 2.0 | 2.0 |
| 28285 | Sr Park Maintenance Wkr | | 2688 -- 3266 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 2.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 2.0 | 2.0 | 2.0 |
| 27859 | Supv Dietitian | | 3741 -- 4550 | 2.0 | 2.0 | 2.0 |
| 29119 | Workforce Coord | | 3292 -- 4002 | 1.0 | 0.0 | 0.0 |
| | | Budget Unit Total | | 128.2 | 111.9 | 111.9 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5510000 | Conflict Criminal Defenders | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 3.0 | 3.0 | 3.0 |
| | Budget Unit Total | | | 6.0 | 6.0 | 6.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 3310000 | Cooperative Extension | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| | Budget Unit Total | | | 4.0 | 4.0 | 4.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------------------------|-------------------------------------|-------|----------------------|----------------|-------------------|-----------------|
| 4610000 | Coroner | | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27753 | Asst Coroner | | 5307 -- 6452 | 3.0 | 3.0 | 3.0 |
| 27784 | Clerical Supv 1 Conf | | 2995 -- 3640 | 1.0 | 1.0 | 1.0 |
| 27752 | Coroner | EX | 8931 -- 9848 | 1.0 | 1.0 | 1.0 |
| 27820 | Dep Coroner Lv 2 | | 3652 -- 4440 | 14.0 | 14.0 | 13.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 1.0 | 1.0 | 1.0 |
| 28122 | Medical Asst Lv 2 | | 2180 -- 2652 | 10.0 | 10.0 | 10.0 |
| 28122 | Medical Asst Lv 2 | .5 | 2180 -- 2652 | 2.0 | 2.0 | 1.0 |
| 28140 | Medical Director | EX | 10125 -- 12309 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 1.0 | 0.0 |
| 28267 | Physician 3 | .8 EX | 9260 -- 10209 | 0.8 | 0.8 | 0.0 |
| 28267 | Physician 3 | EX | 9260 -- 10209 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 3.0 | 2.0 |
| 28338 | Supv Registered Nurse D/CF | | 4244 -- 5157 | 1.0 | 1.0 | 0.0 |
| Budget Unit Total | | | | 43.8 | 43.8 | 38.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------------------------|-------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7410000 | Correctional Health Services | | | | | |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 28977 | Chief Correctional Health Services | | 7320 -- 8070 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | | 7612 -- 8394 | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | .5 | 3532 -- 4296 | 0.5 | 0.5 | 0.5 |
| 28053 | Health Program Coord Rng A | | 5171 -- 6287 | 1.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 2615 -- 3179 | 36.0 | 38.0 | 38.0 |
| 28122 | Medical Asst Lv 2 | | 2180 -- 2652 | 5.0 | 9.0 | 9.0 |
| 28122 | Medical Asst Lv 2 | .5 | 2180 -- 2652 | 0.5 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | | 4103 -- 4989 | 2.0 | 2.0 | 2.0 |
| 28140 | Medical Director | | 10125 -- 12309 | 1.0 | 1.0 | 1.0 |
| 28163 | Medical Records Technician | | 2278 -- 2768 | 2.0 | 3.0 | 3.0 |
| 28198 | Nurse Practitioner | | 4978 -- 6052 | 2.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 10.0 | 13.0 | 13.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | 9260 -- 10209 | 4.0 | 6.0 | 6.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 3858 -- 4688 | 35.0 | 43.0 | 43.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 28055 | Sr Health Program Coord Rng B | | 6568 -- 7242 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 28257 | Sr Public Health Nurse | .5 | 4406 -- 5357 | 0.5 | 0.5 | 0.5 |
| 28338 | Supv Registered Nurse D/CF | | 4244 -- 5157 | 12.0 | 12.0 | 12.0 |
| Budget Unit Total | | | | 125.5 | 147.0 | 147.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 4810000 | County Counsel | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27673 | Asst County Counsel | | 9307 -- 10261 | 2.0 | 2.0 | 2.0 |
| 27622 | Attorney Lv 4 Civil Rng B | | 6962 -- 8463 | 35.0 | 35.0 | 35.0 |
| 27622 | Attorney Lv 4 Civil Rng B | .5 | 6962 -- 8463 | 3.0 | 3.0 | 3.0 |
| 27670 | County Counsel | EX | 12302 -- 13563 | 1.0 | 1.0 | 1.0 |
| 28110 | Legal Secretary 1 Conf | | 2535 -- 3082 | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | 2690 -- 3268 | 10.0 | 10.0 | 10.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 6.0 | 6.0 | 6.0 |
| 28233 | Paralegal Conf | | 3017 -- 3668 | 1.0 | 1.0 | 1.0 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 1.0 | 0.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 27651 | Supv Civil Attorney | | 8463 -- 9330 | 9.0 | 9.0 | 9.0 |
| 28107 | Supv Legal Secretary Conf | | 3271 -- 3978 | 2.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 74.0 | 73.0 | 73.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5910000 | County Executive | | | | | |
| 27613 | Accounting Technician Conf | | 3047 -- 3704 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28575 | Chief Financial Officer | EX | 11065 -- 12199 | 1.0 | 1.0 | 1.0 |
| 27784 | Clerical Supv 1 Conf | | 2995 -- 3640 | 1.0 | 1.0 | 1.0 |
| 29016 | Communications and Media Director | .5 | 6452 -- 7113 | 1.0 | 1.0 | 1.0 |
| 29019 | Communications and Media Officer 3 | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 27705 | County Executive | EX | 13295 -- 14658 | 1.0 | 1.0 | 1.0 |
| 27825 | Dep County Executive | EX | 9196 -- 10137 | 1.0 | 1.0 | 0.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 2.0 | 2.0 | 2.0 |
| 28227 | Principal Administrative Analyst | | 6749 -- 7442 | 2.0 | 2.0 | 2.0 |
| 27544 | Sr Accountant Conf | | 4823 -- 5866 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 2.0 | 2.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 20.0 | 20.0 | 18.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 5730000 | County Executive Cabinet | | | | | |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .4 | 4590 -- 5580 | 0.4 | 0.0 | 0.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .6 | 4590 -- 5580 | 0.6 | 0.6 | 0.6 |
| 27691 | Comm Dev Neighborhood Agy Admin | EX | 10428 -- 11498 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 3.0 | 4.0 | 4.0 |
| 28057 | Human Resources Administrator | EX | 10115 -- 11152 | 1.0 | 1.0 | 1.0 |
| 28058 | Human Resources Manager Rng A | | 5566 -- 6137 | 2.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | LT | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 6749 -- 7442 | 4.0 | 4.0 | 4.0 |
| 28293 | Public Protect & Hum Asst Agy Adminstr | EX | 11059 -- 12194 | 1.0 | 1.0 | 1.0 |
| 28316 | Public Works Agency Adm | EX | 11059 -- 12194 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 1.0 | 0.0 | 0.0 |
| 27524 | Sr Administrative Analyst Rng A | | 5378 -- 5930 | 1.0 | 0.0 | 0.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 10.0 | 11.0 | 11.0 |
| 27526 | Sr Administrative Analyst Rng B | .2 | 5782 -- 6374 | 0.2 | 0.2 | 0.2 |
| 27526 | Sr Administrative Analyst Rng B | .8 | 5782 -- 6374 | 0.8 | 0.8 | 0.8 |
| | Budget Unit Total | | | 31.0 | 30.6 | 30.6 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 3230000 | Department of Finance | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 21.0 | 21.0 | 21.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 8.0 | 8.0 | 8.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 6.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 7.0 | 7.0 | 7.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 11.0 | 10.0 | 10.0 |
| 27613 | Accounting Technician Conf | | 3047 -- 3704 | 2.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 11.0 | 11.0 | 11.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 4.0 | 4.0 | 4.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 5.0 | 5.0 | 5.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28889 | Asst Auditor-Controller | | 7113 -- 7842 | 1.0 | 1.0 | 1.0 |
| 27768 | Asst County Recorder | | 6779 -- 7475 | 1.0 | 1.0 | 1.0 |
| 28490 | Asst Tax Collector | | 7113 -- 7842 | 1.0 | 1.0 | 1.0 |
| 28507 | Asst Treasurer | | 6779 -- 7475 | 1.0 | 1.0 | 1.0 |
| 27561 | Audit Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27637 | Business License Inspector | | 2537 -- 3083 | 2.0 | 2.0 | 2.0 |
| 27735 | Chief Investment Officer | | 6779 -- 7475 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 4.0 | 4.0 | 4.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 3.0 | 3.0 | 3.0 |
| 28320 | Collection Services Program Mgr | | 5062 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27851 | Dir of Finance | EX | 9191 -- 10132 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 3.0 | 3.0 | 3.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28075 | Investment Officer | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 28165 | Microfilm Technician | | 2130 -- 2587 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 10.0 | 10.0 | 10.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 44.0 | 44.0 | 44.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 4.0 | 4.0 | 4.0 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 6.0 | 6.0 | 6.0 |
| 27544 | Sr Accountant Conf | | 4823 -- 5866 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 4.0 | 4.0 | 4.0 |
| 27624 | Sr Auditor | | 4590 -- 5580 | 7.0 | 7.0 | 7.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 3.0 | 3.0 | 3.0 |
| 28166 | Sr Microfilm Technician | | 2403 -- 2921 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 15.0 | 15.0 | 15.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 11.0 | 11.0 | 11.0 |
| 28212 | Sr Office Specialist | .5 | 2610 -- 3174 | 0.5 | 0.5 | 0.5 |
| | Budget Unit Total | | | 210.5 | 210.5 | 210.5 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 5800000 | District Attorney | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 2.0 | 2.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 2.0 | 2.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 7.0 | 7.0 | 5.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 4.0 | 4.0 | 4.0 |
| 27676 | Asst Chief Criminal Investigator | | 5474 -- 6652 | 2.0 | 2.0 | 2.0 |
| 27686 | Asst Chief Dep District Attorney | | 8441 -- 10261 | 5.0 | 5.0 | 5.0 |
| 27620 | Attorney Lv 4 Criminal | | 6313 -- 7672 | 67.0 | 68.0 | 67.0 |
| 27620 | Attorney Lv 4 Criminal | .2 | 6313 -- 7672 | 0.2 | 0.2 | 0.2 |
| 27620 | Attorney Lv 4 Criminal | .5 | 6313 -- 7672 | 2.0 | 2.0 | 2.0 |
| 27620 | Attorney Lv 4 Criminal | .8 | 6313 -- 7672 | 1.6 | 1.6 | 2.4 |
| 27620 | Attorney Lv 4 Criminal | LT | 6313 -- 7672 | 3.0 | 3.0 | 3.0 |
| 27623 | Attorney Lv 5 Criminal | | 6962 -- 8463 | 60.0 | 61.0 | 61.0 |
| 27623 | Attorney Lv 5 Criminal | .2 | 6962 -- 8463 | 0.2 | 0.2 | 0.0 |
| 27623 | Attorney Lv 5 Criminal | .5 | 6962 -- 8463 | 1.0 | 1.0 | 1.0 |
| 27623 | Attorney Lv 5 Criminal | .5 LT | 6962 -- 8463 | 0.0 | 1.0 | 1.0 |
| 27623 | Attorney Lv 5 Criminal | .8 | 6962 -- 8463 | 0.8 | 0.8 | 0.8 |
| 27623 | Attorney Lv 5 Criminal | LT | 6962 -- 8463 | 1.0 | 0.0 | 0.0 |
| 27685 | Chief Dep District Attorney | EX | 9276 -- 11277 | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 2453 -- 2984 | 6.0 | 6.0 | 5.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 2.0 | 2.0 | 2.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 2692 -- 3271 | 2.0 | 2.0 | 2.0 |
| 27733 | Criminal Investigator Lv 2 | | 4480 -- 5446 | 42.0 | 42.0 | 41.0 |
| 27733 | Criminal Investigator Lv 2 | .5 | 4480 -- 5446 | 2.0 | 2.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | LT | 4480 -- 5446 | 1.0 | 1.0 | 0.0 |
| 27778 | Criminalist Lv 3 | | 5084 -- 6179 | 29.0 | 29.0 | 30.0 |
| 27778 | Criminalist Lv 3 | .5 | 5084 -- 6179 | 0.5 | 0.5 | 0.5 |
| 27827 | Dir Lab of Forensic Services | | 6542 -- 7952 | 1.0 | 1.0 | 1.0 |
| 09913 | District Attorney | | 13231 -- 13231 | 1.0 | 1.0 | 1.0 |
| 27986 | Forensic Laboratory Technician | | 2476 -- 3008 | 4.0 | 4.0 | 4.0 |
| 28972 | Graphic Designer | | 2852 -- 3466 | 0.0 | 0.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 3755 -- 4564 | 7.0 | 7.0 | 7.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 3755 -- 4564 | 0.5 | 0.5 | 0.5 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 3755 -- 4564 | 0.8 | 0.8 | 0.8 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian L | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLa | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr Vietnames | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv 3 | | 4152 -- 5046 | 2.0 | 2.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 5.0 | 5.0 | 5.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28373 | Information Technology Supv | | 4496 -- 5465 | 1.0 | 1.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 5.0 | 5.0 | 5.0 |
| 28067 | Investigative Assistant | | 2716 -- 3301 | 18.0 | 19.0 | 18.0 |
| 28067 | Investigative Assistant | .8 | 2716 -- 3301 | 0.8 | 0.8 | 0.8 |
| 28109 | Legal Secretary 1 | | 2391 -- 2908 | 11.0 | 11.0 | 10.0 |
| 28109 | Legal Secretary 1 | .5 | 2391 -- 2908 | 1.0 | 1.0 | 1.0 |
| 28111 | Legal Secretary 2 | | 2526 -- 3071 | 19.0 | 20.0 | 18.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------------------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5800000 | District Attorney | | | | | |
| 28111 | Legal Secretary 2 | .5 | 2526 -- 3071 | 0.5 | 0.5 | 0.5 |
| 28112 | Legal Secretary 2 Conf | | 2690 -- 3268 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 29.0 | 29.0 | 24.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 2890 -- 3513 | 3.0 | 5.0 | 5.0 |
| 28232 | Paralegal | .2 | 2890 -- 3513 | 0.2 | 0.2 | 0.0 |
| 28232 | Paralegal | .8 | 2890 -- 3513 | 1.6 | 1.6 | 1.6 |
| 28232 | Paralegal | LT | 2890 -- 3513 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | 8463 -- 9330 | 27.0 | 27.0 | 27.0 |
| 27652 | Principal Criminal Attorney | .5 | 8463 -- 9330 | 0.5 | 0.5 | 0.5 |
| 28300 | Process Server | | 2476 -- 3008 | 13.0 | 13.0 | 13.0 |
| 28300 | Process Server | .8 | 2476 -- 3008 | 0.8 | 0.8 | 0.8 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27700 | Sr Cadastral Drafting Technician | | 2852 -- 3466 | 1.0 | 1.0 | 0.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 21.0 | 21.0 | 19.0 |
| 28203 | Sr Office Assistant | .5 | 2337 -- 2841 | 2.5 | 2.5 | 2.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | .5 | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | 4962 -- 6033 | 7.0 | 7.0 | 7.0 |
| 27775 | Supv Criminalist | | 5592 -- 6798 | 6.0 | 6.0 | 5.0 |
| 28108 | Supv Legal Secretary | | 3115 -- 3788 | 3.0 | 3.0 | 3.0 |
| 28301 | Supv Process Server | | 2824 -- 3431 | 1.0 | 1.0 | 1.0 |
| 28551 | Victim and Witness Asst Program Coord | | 5521 -- 6088 | 1.0 | 1.0 | 1.0 |
| Budget Unit Total | | | | 461.5 | 467.5 | 446.4 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 3870000 | Economic Development | | | | | |
| 27542 | Account Clerk 3 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27628 | Business Citizen Assistance Officer | | 6452 -- 7113 | 2.0 | 2.0 | 2.0 |
| 27628 | Business Citizen Assistance Officer | .2 | 6452 -- 7113 | 0.2 | 0.2 | 0.2 |
| 27628 | Business Citizen Assistance Officer | .8 | 6452 -- 7113 | 0.8 | 0.8 | 0.8 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 4882 -- 5933 | 3.0 | 3.0 | 3.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | .8 | 4882 -- 5933 | 0.8 | 0.8 | 0.8 |
| 27841 | Dir of Economic Development | EX | 8084 -- 8912 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | .2 | 2032 -- 2469 | 0.2 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2032 -- 2469 | 0.8 | 0.0 | 0.0 |
| 28378 | Secretary | | 2453 -- 2984 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 28277 | Sr Planner | | 5481 -- 6043 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 18.8 | 18.8 | 18.8 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|-----------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7090000 | Emergency Operations | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27942 | Emergency Operations Coord | | 6038 -- 6657 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 6200000 | Environmental Management | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 3.0 | 3.0 | 3.0 |
| 27548 | Accountant Lv 2 | .8 | 4051 -- 4922 | 0.8 | 0.8 | 0.8 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | .8 | 4590 -- 5580 | 0.8 | 0.8 | 0.8 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27785 | Clerical Supv 1 HOLD | HOLD | 2995 -- 3640 | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 2692 -- 3271 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | .2 | 4778 -- 5806 | 0.2 | 0.2 | 0.2 |
| 29018 | Communications and Media Officer 2 | .8 | 4778 -- 5806 | 0.8 | 0.8 | 0.8 |
| 27842 | Dir of Environmental Management | EX | 8084 -- 8912 | 1.0 | 1.0 | 1.0 |
| 28984 | Environmental Compliance Technician Lv | | 2737 -- 3329 | 4.0 | 5.0 | 5.0 |
| 28954 | Environmental Program Manager 2 | | 6990 -- 7706 | 2.0 | 2.0 | 2.0 |
| 28957 | Environmental Specialist 3 | | 4279 -- 5201 | 38.0 | 38.0 | 38.0 |
| 28957 | Environmental Specialist 3 | .2 | 4279 -- 5201 | 0.6 | 0.6 | 0.6 |
| 28957 | Environmental Specialist 3 | .8 | 4279 -- 5201 | 2.4 | 2.4 | 2.4 |
| 28958 | Environmental Specialist 4 | | 5286 -- 5829 | 7.0 | 7.0 | 7.0 |
| 28956 | Environmental Specialist Lv 2 | | 3588 -- 4360 | 14.0 | 14.0 | 14.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28074 | Industrial Hygienist | | 5295 -- 5838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 4.0 | 4.0 | 4.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | .2 | 2607 -- 3170 | 0.2 | 0.2 | 0.2 |
| 28379 | Secretary Conf | .8 | 2607 -- 3170 | 0.8 | 0.8 | 0.8 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 7.0 | 7.0 | 7.0 |
| | Budget Unit Total | | | 99.6 | 100.6 | 100.6 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 5690000 | Environmental Rev & Assesment | | | | | |
| 27613 | Accounting Technician Conf | | 3047 -- 3704 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27903 | Assoc Environmental Analyst | | 4320 -- 5251 | 8.0 | 8.0 | 8.0 |
| 27903 | Assoc Environmental Analyst | .2 | 4320 -- 5251 | 0.2 | 0.2 | 0.2 |
| 27903 | Assoc Environmental Analyst | .8 | 4320 -- 5251 | 0.8 | 0.8 | 0.8 |
| 28086 | Assoc Landscape Architect | | 5302 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27904 | Asst Environmental Analyst | | 3600 -- 4376 | 6.0 | 6.0 | 6.0 |
| 27904 | Asst Environmental Analyst | .2 | 3600 -- 4376 | 0.2 | 0.2 | 0.2 |
| 27904 | Asst Environmental Analyst | .8 | 3600 -- 4376 | 0.8 | 0.8 | 0.8 |
| 27848 | Dir of Environmental Review and Assess | EX | 8084 -- 8912 | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 3.0 | 3.0 | 3.0 |
| 28926 | Principal Enviromental Analyst | | 6588 -- 7263 | 1.0 | 1.0 | 1.0 |
| 27907 | Sr Environmental Analyst | | 5476 -- 6036 | 2.0 | 2.0 | 2.0 |
| 27907 | Sr Environmental Analyst | .1 | 5476 -- 6036 | 0.1 | 0.1 | 0.1 |
| 27907 | Sr Environmental Analyst | .9 | 5476 -- 6036 | 0.9 | 0.9 | 0.9 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 30.0 | 30.0 | 30.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7210000 | First Five Sacramento Commiss | | | | | |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 8070 -- 8898 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | 5521 -- 6088 | 2.0 | 2.0 | 2.0 |
| 28065 | Human Services Program Planner Rng B | .2 | 5521 -- 6088 | 0.2 | 0.2 | 0.2 |
| 28065 | Human Services Program Planner Rng B | .8 | 5521 -- 6088 | 0.8 | 0.8 | 0.8 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 12.0 | 12.0 | 12.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|-------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6470000 | Golf Revenue Fund | | | | | |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27835 | Dep Director Parks Department | | 6214 -- 6852 | 1.0 | 1.0 | 1.0 |
| 28027 | Golf Course Superintendent | | 3784 -- 4601 | 2.0 | 2.0 | 2.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3101 -- 3419 | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | 2271 -- 2761 | 8.0 | 8.0 | 8.0 |
| 28287 | Park Maintenance Wkr 2 | | 2476 -- 3008 | 4.0 | 4.0 | 4.0 |
| 28285 | Sr Park Maintenance Wkr | | 2688 -- 3266 | 2.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 21.0 | 21.0 | 21.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5660000 | Grand Jury | | | | | |
| 29043 | Court Executive Secretary | EX | 3151 -- 3831 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 47.0 | 43.0 | 43.0 |
| 27539 | Account Clerk Lv 2 | .5 | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 19.0 | 17.0 | 17.0 |
| 27541 | Account Clerk 3 | .2 | 2526 -- 3071 | 0.2 | 0.2 | 0.2 |
| 27541 | Account Clerk 3 | .8 | 2526 -- 3071 | 0.8 | 0.8 | 0.8 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 6.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 4.0 | 4.0 | 4.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 10.0 | 10.0 | 10.0 |
| 27611 | Activities Therapist | | 3511 -- 4065 | 7.0 | 7.0 | 7.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 25.0 | 24.0 | 24.0 |
| 27603 | Admin Svcs Officer 1 | .2 | 3828 -- 4653 | 0.2 | 0.2 | 0.2 |
| 27603 | Admin Svcs Officer 1 | .8 | 3828 -- 4653 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 43.0 | 39.0 | 39.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 7.0 | 7.0 | 7.0 |
| 27865 | Asst Dir Medical System Dept | | 7985 -- 8803 | 1.0 | 0.0 | 0.0 |
| 27640 | Building Maintenance Wkr | | 2476 -- 3008 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 6621 -- 7299 | 1.0 | 0.0 | 0.0 |
| 27761 | Chief Public Health Laboratory Service | | 5745 -- 6334 | 1.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | 2053 -- 2495 | 5.0 | 6.0 | 6.0 |
| 28909 | Child Development Specialist 1 | .5 | 2053 -- 2495 | 10.0 | 3.5 | 3.5 |
| 27693 | Child Development Supv 2 | | 3872 -- 4707 | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 2453 -- 2984 | 26.0 | 26.0 | 26.0 |
| 27654 | Claims Assistance Clerk | .5 | 2453 -- 2984 | 0.5 | 0.0 | 0.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 11.0 | 11.0 | 11.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 14.0 | 14.0 | 14.0 |
| 27689 | Communicable Disease Investigator | | 2777 -- 3376 | 4.0 | 4.0 | 4.0 |
| 29018 | Communications and Media Officer 2 | | 4778 -- 5806 | 2.0 | 2.0 | 2.0 |
| 27749 | Cook 1 | | 2130 -- 2587 | 3.0 | 3.0 | 3.0 |
| 27750 | Cook 2 | | 2346 -- 2850 | 1.0 | 1.0 | 1.0 |
| 27720 | County Health Officer | EX | 11164 -- 12309 | 1.0 | 1.0 | 1.0 |
| 27755 | County Pharmacist | | 7877 -- 8684 | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 2032 -- 2469 | 1.0 | 1.0 | 1.0 |
| 27855 | Dental Health Program Coord | | 4922 -- 5984 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | | 3929 -- 3929 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | .5 | 3929 -- 3929 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | .5 | 7612 -- 8394 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | .6 | 7612 -- 8394 | 0.6 | 0.0 | 0.0 |
| 27834 | Dep Director Human Services | | 8070 -- 8898 | 2.0 | 2.0 | 2.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | | 3282 -- 3988 | 27.0 | 25.0 | 25.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | .4 | 3282 -- 3988 | 0.4 | 0.0 | 0.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | .8 | 3282 -- 3988 | 0.8 | 0.8 | 0.8 |
| 27858 | Dietitian | | 3532 -- 4296 | 10.0 | 8.0 | 8.0 |
| 27858 | Dietitian | .2 | 3532 -- 4296 | 0.4 | 0.4 | 0.4 |
| 27858 | Dietitian | .8 | 3532 -- 4296 | 4.0 | 4.0 | 4.0 |
| 27858 | Dietitian | LT | 3532 -- 4296 | 1.0 | 1.0 | 1.0 |
| 27862 | Dir Mental Health Center | | 7320 -- 8070 | 1.0 | 1.0 | 1.0 |
| 27863 | Dir Mental Health Services | | 8079 -- 8907 | 1.0 | 1.0 | 1.0 |
| 27941 | Emergency Medical Services Spec Lv 2 | | 3797 -- 4614 | 2.0 | 2.0 | 2.0 |
| 27945 | Epidemiologist | | 4943 -- 6008 | 3.0 | 3.0 | 3.0 |
| 27946 | Epidemiology Program Mgr | | 6657 -- 7339 | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 27954 | Estate Inventory Specialist | | 2403 -- 2921 | 6.0 | 4.0 | 4.0 |
| 27947 | Estate Property Officer | | 3604 -- 4381 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27999 | Family Service Supv | | 2535 -- 3082 | 10.0 | 10.0 | 10.0 |
| 28005 | Family Service Wkr Lv 2 | | 2156 -- 2620 | 90.0 | 90.0 | 90.0 |
| 28022 | Family Service Wkr Span LG Latin CL Lv | | 2156 -- 2620 | 2.0 | 2.0 | 2.0 |
| 28006 | Food Service Wkr Lv 2 | | 1846 -- 2245 | 6.0 | 6.0 | 6.0 |
| 28030 | General Service Wkr 2 | | 2022 -- 2457 | 11.0 | 11.0 | 11.0 |
| 28031 | General Service Wkr 3 | | 2232 -- 2713 | 1.0 | 1.0 | 1.0 |
| 28033 | Health Dir Mntl Hlth Dir Pub Admin | EX | 10052 -- 11082 | 1.0 | 1.0 | 1.0 |
| 28036 | Health Education Assistant | | 2720 -- 3304 | 8.0 | 6.0 | 6.0 |
| 28036 | Health Education Assistant | .4 | 2720 -- 3304 | 0.4 | 0.0 | 0.0 |
| 28036 | Health Education Assistant | .5 | 2720 -- 3304 | 0.0 | 0.5 | 0.5 |
| 28036 | Health Education Assistant | .6 | 2720 -- 3304 | 1.2 | 1.2 | 1.2 |
| 28036 | Health Education Assistant | .6 LT | 2720 -- 3304 | 0.6 | 0.0 | 0.0 |
| 28036 | Health Education Assistant | .8 | 2720 -- 3304 | 0.8 | 0.0 | 0.0 |
| 28036 | Health Education Assistant | LT | 2720 -- 3304 | 1.0 | 1.0 | 1.0 |
| 28034 | Health Educator Rng A | | 3588 -- 4360 | 7.0 | 6.0 | 6.0 |
| 28034 | Health Educator Rng A | .5 | 3588 -- 4360 | 0.5 | 0.5 | 0.5 |
| 28034 | Health Educator Rng A | .6 | 3588 -- 4360 | 0.6 | 0.0 | 0.0 |
| 28035 | Health Educator Rng B | | 3999 -- 4862 | 6.0 | 6.0 | 6.0 |
| 28035 | Health Educator Rng B | LT | 3999 -- 4862 | 2.0 | 2.0 | 2.0 |
| 28052 | Health Program Coord | | 4922 -- 5984 | 20.0 | 17.0 | 17.0 |
| 28052 | Health Program Coord | .2 | 4922 -- 5984 | 0.2 | 0.2 | 0.2 |
| 28052 | Health Program Coord | .5 LT | 4922 -- 5984 | 0.5 | 0.5 | 0.5 |
| 28052 | Health Program Coord | .6 | 4922 -- 5984 | 0.6 | 0.6 | 0.6 |
| 28052 | Health Program Coord | .8 | 4922 -- 5984 | 1.6 | 1.6 | 1.6 |
| 28052 | Health Program Coord | LT | 4922 -- 5984 | 2.0 | 2.0 | 2.0 |
| 28056 | Health Program Mgr | | 6657 -- 7339 | 19.0 | 18.0 | 18.0 |
| 28968 | Human Resources Manager 1 | | 5566 -- 6137 | 3.0 | 3.0 | 3.0 |
| 28970 | Human Resources Manager 3 | | 6709 -- 7397 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 6645 -- 8079 | 8.0 | 8.0 | 8.0 |
| 28063 | Human Services Program Mgr | | 5514 -- 6701 | 15.0 | 14.0 | 14.0 |
| 28064 | Human Services Program Planner Rng A | | 4355 -- 5293 | 8.0 | 8.0 | 8.0 |
| 28064 | Human Services Program Planner Rng A | .2 | 4355 -- 5293 | 0.2 | 0.2 | 0.2 |
| 28064 | Human Services Program Planner Rng A | .8 | 4355 -- 5293 | 0.8 | 0.8 | 0.8 |
| 28065 | Human Services Program Planner Rng B | | 5521 -- 6088 | 28.0 | 24.0 | 24.0 |
| 28065 | Human Services Program Planner Rng B | .5 | 5521 -- 6088 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | LT | 5521 -- 6088 | 1.0 | 1.0 | 1.0 |
| 28066 | Human Services Program Specialist | | 4152 -- 5046 | 19.0 | 19.0 | 19.0 |
| 28066 | Human Services Program Specialist | LT | 4152 -- 5046 | 2.0 | 0.0 | 0.0 |
| 28424 | Human Svcs Hearings Specialist | | 3381 -- 4108 | 1.0 | 1.0 | 1.0 |
| 28424 | Human Svcs Hearings Specialist | .8 | 3381 -- 4108 | 0.8 | 0.8 | 0.8 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 3755 -- 4564 | 312.0 | 312.0 | 312.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 3755 -- 4564 | 6.0 | 6.0 | 6.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .6 | 3755 -- 4564 | 0.6 | 0.6 | 0.6 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 3755 -- 4564 | 16.8 | 16.8 | 16.8 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer | | 3755 -- 4564 | 19.0 | 19.0 | 19.0 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian L | | 3755 -- 4564 | 3.0 | 3.0 | 3.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLa | | 3755 -- 4564 | 16.0 | 16.0 | 16.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLa | .8 | 3755 -- 4564 | 2.4 | 2.4 | 2.4 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr Vietnames | | 3755 -- 4564 | 4.0 | 4.0 | 4.0 |
| 28435 | Human Svcs Social Wkr | | 3141 -- 3819 | 118.0 | 118.0 | 118.0 |
| 28435 | Human Svcs Social Wkr | .2 | 3141 -- 3819 | 0.2 | 0.2 | 0.2 |
| 28435 | Human Svcs Social Wkr | .5 | 3141 -- 3819 | 3.0 | 3.0 | 3.0 |
| 28435 | Human Svcs Social Wkr | .8 | 3141 -- 3819 | 10.4 | 10.4 | 10.4 |
| 28442 | Human Svcs Social Wkr AfricAmer CL Rn | | 3381 -- 4108 | 1.0 | 1.0 | 1.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 3141 -- 3819 | 6.0 | 6.0 | 6.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 3141 -- 3819 | 1.0 | 1.0 | 1.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 3141 -- 3819 | 4.0 | 4.0 | 4.0 |
| 28440 | Human Svcs Social Wkr NativeAm CL | | 3141 -- 3819 | 2.0 | 2.0 | 2.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 3141 -- 3819 | 5.0 | 5.0 | 5.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 3141 -- 3819 | 8.0 | 8.0 | 8.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 3141 -- 3819 | 2.0 | 2.0 | 2.0 |
| 28837 | Human Svcs Spec Lv 2 | | 2801 -- 3407 | 4.0 | 4.0 | 4.0 |
| 28432 | Human Svcs Supv 3 | | 4152 -- 5046 | 73.0 | 72.0 | 72.0 |
| 28432 | Human Svcs Supv 3 | .5 | 4152 -- 5046 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv 3 | .8 | 4152 -- 5046 | 1.6 | 1.6 | 1.6 |
| 28431 | Human Svcs Supv Lv 2 | | 3612 -- 4390 | 11.0 | 11.0 | 11.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 3.0 | 3.0 | 3.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 11.0 | 11.0 | 11.0 |
| 27893 | Information Technology Division Chief | | 7327 -- 8079 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 3.0 | 3.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 5.0 | 5.0 | 5.0 |
| 28085 | Laboratory Assistant | | 2029 -- 2464 | 4.0 | 3.0 | 3.0 |
| 28114 | Legal Transcriber | | 2236 -- 2716 | 23.0 | 23.0 | 23.0 |
| 28118 | Licensed Vocational Nurse | | 2615 -- 3179 | 19.0 | 19.0 | 19.0 |
| 28118 | Licensed Vocational Nurse | .5 | 2615 -- 3179 | 3.0 | 3.0 | 3.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 2615 -- 3179 | 13.0 | 0.0 | 0.0 |
| 28122 | Medical Asst Lv 2 | | 2180 -- 2652 | 29.0 | 25.0 | 25.0 |
| 28122 | Medical Asst Lv 2 | .5 | 2180 -- 2652 | 0.5 | 0.5 | 0.5 |
| 28122 | Medical Asst Lv 2 | .8 | 2180 -- 2652 | 0.8 | 0.8 | 0.8 |
| 28128 | Medical Asst Lv 2 Laotian LC | | 2180 -- 2652 | 2.0 | 2.0 | 2.0 |
| 28134 | Medical Asst Lv 2 Russian LC | | 2180 -- 2652 | 1.0 | 1.0 | 1.0 |
| 28136 | Medical Asst Lv 2 Vietnamese LC | | 2180 -- 2652 | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | | 4103 -- 4989 | 22.0 | 23.0 | 23.0 |
| 28138 | Medical Case Management Nurse | .2 | 4103 -- 4989 | 0.4 | 0.4 | 0.4 |
| 28138 | Medical Case Management Nurse | .5 | 4103 -- 4989 | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | .8 | 4103 -- 4989 | 1.6 | 1.6 | 1.6 |
| 28140 | Medical Director | | 10125 -- 12309 | 1.0 | 1.0 | 1.0 |
| 28140 | Medical Director | .5 EX | 10125 -- 12309 | 0.5 | 0.5 | 0.5 |
| 28140 | Medical Director | EX | 10125 -- 12309 | 3.0 | 3.0 | 3.0 |
| 28162 | Medical Records Supv | | 2761 -- 3355 | 1.0 | 1.0 | 1.0 |
| 28163 | Medical Records Technician | | 2278 -- 2768 | 2.0 | 2.0 | 2.0 |
| 28169 | Medical Transcriber Lv 2 | | 2278 -- 2768 | 2.0 | 2.0 | 2.0 |
| 28169 | Medical Transcriber Lv 2 | .5 | 2278 -- 2768 | 0.5 | 0.5 | 0.5 |
| 28146 | Mental Health Counselor | | 3567 -- 4131 | 41.0 | 40.0 | 40.0 |
| 28146 | Mental Health Counselor | .5 | 3567 -- 4131 | 1.0 | 1.0 | 1.0 |
| 28151 | Mental Health Program Coord | | 4922 -- 5984 | 55.0 | 54.0 | 54.0 |
| 28152 | Mental Health Wkr | | 2368 -- 2878 | 61.0 | 60.0 | 60.0 |

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|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 28152 | Mental Health Wkr | .5 | 2368 -- 2878 | 1.0 | 1.0 | 1.0 |
| 28155 | Mental Health Wkr Licensed | | 2620 -- 3184 | 19.0 | 19.0 | 19.0 |
| 28155 | Mental Health Wkr Licensed | .5 | 2620 -- 3184 | 1.0 | 1.0 | 1.0 |
| 28198 | Nurse Practitioner | | 4978 -- 6052 | 8.0 | 7.0 | 7.0 |
| 28198 | Nurse Practitioner | .5 | 4978 -- 6052 | 2.0 | 2.0 | 2.0 |
| 28176 | Nutrition Assistant Lv 2 | | 1977 -- 2405 | 2.0 | 2.0 | 2.0 |
| 28185 | Nutrition Assistant Laotian LC Lv 2 | | 1977 -- 2405 | 4.0 | 4.0 | 4.0 |
| 28188 | Nutrition Assistant Mex/Span LC Lv 2 | | 1977 -- 2405 | 10.0 | 10.0 | 10.0 |
| 28188 | Nutrition Assistant Mex/Span LC Lv 2 | .2 | 1977 -- 2405 | 0.2 | 0.2 | 0.2 |
| 28188 | Nutrition Assistant Mex/Span LC Lv 2 | .8 | 1977 -- 2405 | 0.8 | 0.8 | 0.8 |
| 28193 | Nutrition Assistant Romanian LC Lv 2 | .8 | 1977 -- 2405 | 0.8 | 0.8 | 0.8 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | | 1977 -- 2405 | 2.0 | 2.0 | 2.0 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | .2 | 1977 -- 2405 | 0.2 | 0.2 | 0.2 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | .8 | 1977 -- 2405 | 1.6 | 1.6 | 1.6 |
| 28197 | Nutrition Assistant Vietnamese LC Lv 2 | | 1977 -- 2405 | 1.0 | 1.0 | 1.0 |
| 28217 | Occupational Therapist PHC | | 4258 -- 4928 | 7.0 | 7.0 | 7.0 |
| 28217 | Occupational Therapist PHC | .5 | 4258 -- 4928 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 266.0 | 259.0 | 259.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2032 -- 2469 | 4.0 | 3.5 | 3.5 |
| 28206 | Office Assistant Lv 2 | .5 LT | 2032 -- 2469 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | .8 | 2032 -- 2469 | 0.8 | 0.8 | 0.8 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 2.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 2890 -- 3513 | 12.0 | 12.0 | 12.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | .5 | 4058 -- 4933 | 0.5 | 0.5 | 0.5 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 11.0 | 10.0 | 10.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 5.0 | 5.0 | 5.0 |
| 28248 | Pharmacist | | 6574 -- 6903 | 16.0 | 16.0 | 16.0 |
| 28248 | Pharmacist | .5 | 6574 -- 6903 | 2.5 | 2.5 | 2.5 |
| 28248 | Pharmacist | .6 | 6574 -- 6903 | 1.2 | 1.2 | 1.2 |
| 28248 | Pharmacist | .8 | 6574 -- 6903 | 1.6 | 1.6 | 1.6 |
| 28314 | Pharmacy Technician Lv 2 | | 2309 -- 2807 | 14.0 | 14.0 | 14.0 |
| 28311 | Physical Therapist Phc | | 4258 -- 4928 | 6.0 | 6.0 | 6.0 |
| 28311 | Physical Therapist Phc | .5 | 4258 -- 4928 | 1.5 | 1.5 | 1.5 |
| 28267 | Physician 3 | .5 EX | 9260 -- 10209 | 3.5 | 2.0 | 2.0 |
| 28267 | Physician 3 | .6 EX | 9260 -- 10209 | 0.6 | 0.6 | 0.6 |
| 28267 | Physician 3 | .8 EX | 9260 -- 10209 | 2.4 | 2.4 | 2.4 |
| 28267 | Physician 3 | EX | 9260 -- 10209 | 15.0 | 9.0 | 9.0 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28288 | Psychiatric Nurse | | 4364 -- 4811 | 12.0 | 11.0 | 11.0 |
| 28288 | Psychiatric Nurse | .5 | 4364 -- 4811 | 1.0 | 1.0 | 1.0 |
| 28249 | Public Health Aide | | 1877 -- 2285 | 9.0 | 7.0 | 7.0 |
| 28249 | Public Health Aide | .5 | 1877 -- 2285 | 0.5 | 0.5 | 0.5 |
| 28253 | Public Health Microbiologist | | 3550 -- 4313 | 6.0 | 6.0 | 6.0 |
| 28256 | Public Health Microbiologist Trainee | | 2224 -- 2224 | 1.0 | 1.0 | 1.0 |
| 28260 | Public Health Nurse Lv 2 | | 4103 -- 4989 | 88.0 | 77.0 | 77.0 |
| 28260 | Public Health Nurse Lv 2 | .2 | 4103 -- 4989 | 0.2 | 0.2 | 0.2 |
| 28260 | Public Health Nurse Lv 2 | .5 | 4103 -- 4989 | 7.5 | 7.5 | 7.5 |
| 28260 | Public Health Nurse Lv 2 | .6 | 4103 -- 4989 | 0.6 | 0.6 | 0.6 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 28260 | Public Health Nurse Lv 2 | .8 | 4103 -- 4989 | 4.0 | 4.0 | 4.0 |
| 28261 | Public Health Veterinarian | .6 | 4922 -- 5984 | 0.6 | 0.6 | 0.6 |
| 28353 | Radiologic Technologist | | 2902 -- 3529 | 4.0 | 4.0 | 4.0 |
| 28353 | Radiologic Technologist | .5 | 2902 -- 3529 | 0.5 | 0.0 | 0.0 |
| 28345 | Recreation Specialist | .5 | 2485 -- 3021 | 1.0 | 1.0 | 1.0 |
| 28345 | Recreation Specialist | LT | 2485 -- 3021 | 1.0 | 1.0 | 1.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 3858 -- 4688 | 14.0 | 0.0 | 0.0 |
| 28337 | Registered Nurse Lv 2 | | 3858 -- 4688 | 19.0 | 19.0 | 19.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 3858 -- 4688 | 3.5 | 2.5 | 2.5 |
| 28337 | Registered Nurse Lv 2 | .6 | 3858 -- 4688 | 0.6 | 0.6 | 0.6 |
| 28337 | Registered Nurse Lv 2 | LT | 3858 -- 4688 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2453 -- 2984 | 2.0 | 2.0 | 2.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 12.0 | 11.0 | 11.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 7.0 | 7.0 | 7.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 27847 | Sr Data Entry Operator | | 2278 -- 2768 | 1.0 | 1.0 | 1.0 |
| 27860 | Sr Dentist Management | | 8991 -- 9911 | 1.0 | 0.0 | 0.0 |
| 28054 | Sr Health Program Coord Rng A | | 5418 -- 6588 | 10.0 | 9.0 | 9.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 4.0 | 4.0 | 4.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 28117 | Sr Legal Transcriber | | 2568 -- 3122 | 5.0 | 5.0 | 5.0 |
| 28147 | Sr Mental Health Counselor | | 4214 -- 4646 | 118.0 | 116.0 | 116.0 |
| 28147 | Sr Mental Health Counselor | .2 | 4214 -- 4646 | 0.2 | 0.6 | 0.6 |
| 28147 | Sr Mental Health Counselor | .5 | 4214 -- 4646 | 1.5 | 1.5 | 1.5 |
| 28147 | Sr Mental Health Counselor | .5 LT | 4214 -- 4646 | 1.0 | 1.0 | 1.0 |
| 28147 | Sr Mental Health Counselor | .8 | 4214 -- 4646 | 0.8 | 2.4 | 2.4 |
| 28147 | Sr Mental Health Counselor | LT | 4214 -- 4646 | 4.0 | 4.0 | 4.0 |
| 28154 | Sr Mental Health Wkr | | 2791 -- 3391 | 2.0 | 2.0 | 2.0 |
| 28153 | Sr Mental Health Wkr Licensed | | 3151 -- 3831 | 17.0 | 17.0 | 17.0 |
| 28153 | Sr Mental Health Wkr Licensed | .2 | 3151 -- 3831 | 0.2 | 0.2 | 0.2 |
| 28183 | Sr Nutrition Asst Laotian LC | | 2232 -- 2713 | 1.0 | 1.0 | 1.0 |
| 28186 | Sr Nutrition Asst Mex/Span LC | | 2232 -- 2713 | 3.0 | 3.0 | 3.0 |
| 28195 | Sr Nutrition Asst Vietnamese LC | | 2232 -- 2713 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 146.0 | 137.0 | 137.0 |
| 28203 | Sr Office Assistant | .5 | 2337 -- 2841 | 0.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | .8 | 2337 -- 2841 | 0.8 | 0.8 | 0.8 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 4.0 | 4.0 | 4.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 2.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | | 9375 -- 11395 | 1.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | EX | 9375 -- 11395 | 1.0 | 1.0 | 1.0 |
| 28289 | Sr Psychiatric Nurse | | 4406 -- 5357 | 1.0 | 1.0 | 1.0 |
| 28254 | Sr Public Health Microbiologist | | 3908 -- 4750 | 3.0 | 3.0 | 3.0 |
| 28257 | Sr Public Health Nurse | | 4406 -- 5357 | 18.0 | 17.0 | 17.0 |
| 28499 | Sr Therapist Phys Handicapped Children | | 4463 -- 5424 | 3.0 | 3.0 | 3.0 |
| 28499 | Sr Therapist Phys Handicapped Children | .5 | 4463 -- 5424 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 11.0 | 11.0 | 11.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 7200000 | Health & Human Services | | | | | |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 2.0 | 2.0 | 2.0 |
| 28469 | Storekeeper 2 | | 2497 -- 3035 | 1.0 | 1.0 | 1.0 |
| 27804 | Supv Custodian 1 | | 2309 -- 2807 | 1.0 | 1.0 | 1.0 |
| 27874 | Supv Deputy Public Guardian Conserv | | 3604 -- 4381 | 4.0 | 4.0 | 4.0 |
| 27874 | Supv Deputy Public Guardian Conserv | .8 LT | 3604 -- 4381 | 0.8 | 0.0 | 0.0 |
| 27859 | Supv Dietitian | | 3741 -- 4550 | 1.0 | 1.0 | 1.0 |
| 28139 | Supv Medical Case Management Nurse | | 4524 -- 5500 | 1.0 | 1.0 | 1.0 |
| 28942 | Supv Personnel Specialist | | 3299 -- 4012 | 1.0 | 1.0 | 1.0 |
| 28255 | Supv Public Health Microbiologist | | 4298 -- 5225 | 2.0 | 2.0 | 2.0 |
| 28258 | Supv Public Health Nurse | | 4740 -- 5761 | 11.0 | 11.0 | 11.0 |
| 28354 | Supv Radiologic Technologist | | 3141 -- 3819 | 1.0 | 1.0 | 1.0 |
| 28335 | Supv Registered Nurse | | 4244 -- 5157 | 2.0 | 2.0 | 2.0 |
| 28335 | Supv Registered Nurse | .5 | 4244 -- 5157 | 0.5 | 0.5 | 0.5 |
| 28338 | Supv Registered Nurse D/CF | | 4244 -- 5157 | 6.0 | 0.0 | 0.0 |
| 28500 | Supv Therapist Phys Handicapped Chldrn | | 4688 -- 5698 | 1.0 | 1.0 | 1.0 |
| 28489 | Therapist Aide Phys Handicapp Children | | 2123 -- 2457 | 3.0 | 3.0 | 3.0 |
| | Budget Unit Total | | | 2,583.3 | 2,453.1 | 2,453.1 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5740000 | HIPAA | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 0.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 0.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------------------|-------|----------------------|----------------|-------------------|-----------------|
| 8100000 | Human Assistance | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 37.0 | 37.0 | 32.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 16.0 | 16.0 | 15.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 4.0 | 4.0 | 4.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 31.0 | 31.0 | 27.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 22.0 | 22.0 | 22.0 |
| 27604 | Admin Svcs Officer 2 | .6 LT | 4590 -- 5580 | 0.6 | 0.6 | 0.0 |
| 27604 | Admin Svcs Officer 2 | LT | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 3.0 | 3.0 | 3.0 |
| 27676 | Asst Chief Criminal Investigator | | 5474 -- 6652 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 3115 -- 3788 | 1.0 | 1.0 | 1.0 |
| 28908 | Child Development Specialist 2 | | 2720 -- 3304 | 5.0 | 5.0 | 9.0 |
| 28908 | Child Development Specialist 2 | .5 | 2720 -- 3304 | 0.5 | 0.5 | 0.5 |
| 27693 | Child Development Supv 2 | | 3872 -- 4707 | 0.0 | 0.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 27.0 | 27.0 | 26.0 |
| 29018 | Communications and Media Officer 2 | | 4778 -- 5806 | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | 4480 -- 5446 | 24.0 | 24.0 | 22.0 |
| 27850 | Data Entry Supv | | 2624 -- 3188 | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 8070 -- 8898 | 2.0 | 2.0 | 2.0 |
| 27857 | Dir of Human Assistance | EX | 10052 -- 11082 | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | | 2476 -- 3008 | 96.0 | 96.0 | 106.0 |
| 27963 | Elig Spec | .2 | 2476 -- 3008 | 0.0 | 0.0 | 0.2 |
| 27963 | Elig Spec | .8 | 2476 -- 3008 | 2.4 | 2.4 | 3.2 |
| 27969 | Elig Spec AfricAmer CL | | 2476 -- 3008 | 8.0 | 8.0 | 8.0 |
| 27971 | Elig Spec Chinese LC | | 2476 -- 3008 | 1.0 | 1.0 | 0.0 |
| 27971 | Elig Spec Chinese LC | .8 | 2476 -- 3008 | 0.8 | 0.8 | 0.8 |
| 28936 | Elig Spec Korean LC | | 2476 -- 3008 | 1.0 | 1.0 | 1.0 |
| 27977 | Elig Spec Laotian LC | | 2476 -- 3008 | 8.0 | 8.0 | 8.0 |
| 27981 | Elig Spec Russian LC | | 2476 -- 3008 | 13.0 | 13.0 | 13.0 |
| 27979 | Elig Spec Spanish LG Latin CL | | 2476 -- 3008 | 19.0 | 19.0 | 19.0 |
| 27983 | Elig Spec Vietnamese LC | | 2476 -- 3008 | 4.0 | 4.0 | 4.0 |
| 27952 | Eligibility Supv | | 3163 -- 3844 | 0.0 | 0.0 | 6.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 6090 -- 6715 | 1.0 | 1.0 | 1.0 |
| 28970 | Human Resources Manager 3 | | 6709 -- 7397 | 1.0 | 1.0 | 1.0 |
| 28061 | Human Services Division Mgr Rng A | LT | 6682 -- 7367 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 6645 -- 8079 | 5.0 | 5.0 | 5.0 |
| 28063 | Human Services Program Mgr | | 5514 -- 6701 | 16.0 | 17.0 | 16.0 |
| 28063 | Human Services Program Mgr | LT | 5514 -- 6701 | 0.0 | 0.0 | 1.0 |
| 28064 | Human Services Program Planner Rng A | | 4355 -- 5293 | 3.0 | 3.0 | 3.0 |
| 28065 | Human Services Program Planner Rng B | | 5521 -- 6088 | 7.0 | 7.0 | 7.0 |
| 28065 | Human Services Program Planner Rng B | LT | 5521 -- 6088 | 1.0 | 1.0 | 1.0 |
| 28066 | Human Services Program Specialist | | 4152 -- 5046 | 8.0 | 8.0 | 9.0 |
| 28066 | Human Services Program Specialist | LT | 4152 -- 5046 | 1.0 | 1.0 | 1.0 |
| 28404 | Human Svcs Asst | | 2053 -- 2495 | 17.0 | 17.0 | 11.0 |
| 28878 | Human Svcs Asst Armenian LC | | 2053 -- 2495 | 3.0 | 3.0 | 2.0 |
| 28408 | Human Svcs Asst Chinese LC | | 2053 -- 2495 | 4.0 | 4.0 | 3.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 8100000 | Human Assistance | | | | | |
| 28879 | Human Svcs Asst Laotian LC | | 2053 -- 2495 | 16.0 | 16.0 | 15.0 |
| 28412 | Human Svcs Asst Russian LC | | 2053 -- 2495 | 23.0 | 23.0 | 20.0 |
| 28412 | Human Svcs Asst Russian LC | .2 | 2053 -- 2495 | 0.2 | 0.2 | 0.0 |
| 28412 | Human Svcs Asst Russian LC | .8 | 2053 -- 2495 | 0.8 | 0.8 | 0.8 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | | 2053 -- 2495 | 26.0 | 26.0 | 20.0 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | .8 | 2053 -- 2495 | 0.8 | 0.8 | 0.8 |
| 28423 | Human Svcs Asst Vietnamese LC | | 2053 -- 2495 | 5.0 | 5.0 | 2.0 |
| 28424 | Human Svcs Hearings Specialist | | 3381 -- 4108 | 16.0 | 16.0 | 14.0 |
| 28424 | Human Svcs Hearings Specialist | .8 | 3381 -- 4108 | 4.0 | 4.0 | 4.0 |
| 28425 | Human Svcs Hearings Supv | | 4152 -- 5046 | 3.0 | 3.0 | 3.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 3755 -- 4564 | 18.0 | 18.0 | 16.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 3755 -- 4564 | 1.6 | 1.6 | 1.6 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian L | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian L | | 3755 -- 4564 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | | 3141 -- 3819 | 55.0 | 55.0 | 53.0 |
| 28435 | Human Svcs Social Wkr | .5 | 3141 -- 3819 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | .8 | 3141 -- 3819 | 4.0 | 4.0 | 4.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 3141 -- 3819 | 2.0 | 2.0 | 2.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 3141 -- 3819 | 2.0 | 2.0 | 2.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 3141 -- 3819 | 5.0 | 5.0 | 5.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 3141 -- 3819 | 2.0 | 2.0 | 3.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 3141 -- 3819 | 3.0 | 3.0 | 3.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 3141 -- 3819 | 4.0 | 4.0 | 3.0 |
| 28838 | Human Svcs Spec AfricAmer CL Lv 2 | | 2801 -- 3407 | 59.0 | 59.0 | 56.0 |
| 28838 | Human Svcs Spec AfricAmer CL Lv 2 | .8 | 2801 -- 3407 | 0.8 | 0.8 | 0.0 |
| 28839 | Human Svcs Spec Armenian LC Lv 2 | | 2801 -- 3407 | 3.0 | 3.0 | 3.0 |
| 28840 | Human Svcs Spec Chinese LC Lv 2 | | 2801 -- 3407 | 15.0 | 15.0 | 15.0 |
| 28840 | Human Svcs Spec Chinese LC Lv 2 | .8 | 2801 -- 3407 | 1.6 | 1.6 | 1.6 |
| 28841 | Human Svcs Spec Filipino LC Lv 2 | | 2801 -- 3407 | 3.0 | 3.0 | 3.0 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | | 2801 -- 3407 | 52.0 | 52.0 | 52.0 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | .5 | 2801 -- 3407 | 0.5 | 0.5 | 0.5 |
| 28843 | Human Svcs Spec Laotian LC Lv 2 | .8 | 2801 -- 3407 | 3.2 | 3.2 | 2.4 |
| 28837 | Human Svcs Spec Lv 2 | | 2801 -- 3407 | 395.0 | 395.0 | 381.0 |
| 28837 | Human Svcs Spec Lv 2 | .2 | 2801 -- 3407 | 0.4 | 0.4 | 0.0 |
| 28837 | Human Svcs Spec Lv 2 | .5 | 2801 -- 3407 | 1.5 | 1.5 | 1.5 |
| 28837 | Human Svcs Spec Lv 2 | .8 | 2801 -- 3407 | 21.6 | 21.6 | 21.6 |
| 28844 | Human Svcs Spec NativeAm CL Lv 2 | | 2801 -- 3407 | 2.0 | 2.0 | 2.0 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | | 2801 -- 3407 | 34.0 | 34.0 | 40.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | | 2801 -- 3407 | 92.0 | 92.0 | 92.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | .8 | 2801 -- 3407 | 4.8 | 4.8 | 4.0 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | | 2801 -- 3407 | 40.0 | 40.0 | 39.0 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | .6 | 2801 -- 3407 | 0.6 | 0.6 | 0.6 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | .8 | 2801 -- 3407 | 1.6 | 1.6 | 0.8 |
| 28432 | Human Svcs Supv 3 | | 4152 -- 5046 | 8.0 | 8.0 | 7.0 |
| 28431 | Human Svcs Supv Lv 2 | | 3612 -- 4390 | 162.0 | 162.0 | 164.0 |
| 28431 | Human Svcs Supv Lv 2 | .6 | 3612 -- 4390 | 0.6 | 0.6 | 0.0 |
| 28431 | Human Svcs Supv Lv 2 | .8 | 3612 -- 4390 | 2.4 | 2.4 | 2.4 |
| 28431 | Human Svcs Supv Lv 2 | LT | 3612 -- 4390 | 15.0 | 15.0 | 0.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 2.0 | 2.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 36.0 | 36.0 | 35.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 8100000 | Human Assistance | | | | | |
| 27517 | Information Technology Analyst Lv 2 | LT | 4945 -- 6012 | 8.0 | 8.0 | 0.0 |
| 27893 | Information Technology Division Chief | | 7327 -- 8079 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 2.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 11.0 | 11.0 | 10.0 |
| 27522 | Information Technology Technician Lv 2 | LT | 2970 -- 3610 | 4.0 | 4.0 | 0.0 |
| 28067 | Investigative Assistant | | 2716 -- 3301 | 40.0 | 40.0 | 38.0 |
| 28067 | Investigative Assistant | .2 | 2716 -- 3301 | 0.2 | 0.2 | 0.0 |
| 28067 | Investigative Assistant | .8 | 2716 -- 3301 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 308.0 | 308.0 | 269.0 |
| 28206 | Office Assistant Lv 2 | .2 | 2032 -- 2469 | 0.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2032 -- 2469 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2032 -- 2469 | 5.6 | 5.6 | 4.8 |
| 28206 | Office Assistant Lv 2 | LT | 2032 -- 2469 | 2.0 | 2.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 7.0 | 7.0 | 7.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 3.0 | 3.0 | 2.0 |
| 28302 | Public Service Aide | | 1202 -- 1202 | 5.0 | 5.0 | 0.0 |
| 29086 | Safety Technician | | 3485 -- 4235 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2453 -- 2984 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 5.0 | 5.0 | 5.0 |
| 28403 | Social Svc Affirmative Action Officer | | 5049 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 29106 | Sr Elig Spec | | 2801 -- 3407 | 37.0 | 37.0 | 41.0 |
| 29106 | Sr Elig Spec | .8 | 2801 -- 3407 | 3.2 | 3.2 | 3.2 |
| 29108 | Sr Elig Spec African Amer CL | | 2801 -- 3407 | 3.0 | 3.0 | 1.0 |
| 29108 | Sr Elig Spec African Amer CL | .8 | 2801 -- 3407 | 0.8 | 0.8 | 0.0 |
| 29109 | Sr Elig Spec Chinese CL | | 2801 -- 3407 | 1.0 | 1.0 | 1.0 |
| 29114 | Sr Elig Spec Laotian CL | | 2801 -- 3407 | 3.0 | 3.0 | 3.0 |
| 29115 | Sr Elig Spec Russian CL | | 2801 -- 3407 | 2.0 | 2.0 | 2.0 |
| 29112 | Sr Elig Spec Spanish LG Latin CL | | 2801 -- 3407 | 6.0 | 6.0 | 6.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 8.0 | 8.0 | 8.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 84.0 | 84.0 | 72.0 |
| 28203 | Sr Office Assistant | .2 | 2337 -- 2841 | 0.2 | 0.2 | 0.2 |
| 28203 | Sr Office Assistant | .8 | 2337 -- 2841 | 0.8 | 0.8 | 0.8 |
| 28203 | Sr Office Assistant | LT | 2337 -- 2841 | 1.0 | 1.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 6.0 | 6.0 | 6.0 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 4.0 | 4.0 | 4.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 9.0 | 9.0 | 9.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | 4962 -- 6033 | 5.0 | 5.0 | 5.0 |
| 28549 | Veterans Claims Representative | | 2654 -- 3224 | 3.0 | 3.0 | 3.0 |
| 28539 | Vocational Assessment Counselor | | 3381 -- 4108 | 16.0 | 16.0 | 12.0 |
| 28540 | Workforce Career Assessment Supv | | 3872 -- 4707 | 4.0 | 4.0 | 4.0 |
| 29119 | Workforce Coord | | 3292 -- 4002 | 15.0 | 15.0 | 13.0 |
| 29119 | Workforce Coord | .8 | 3292 -- 4002 | 1.6 | 1.6 | 1.6 |
| | Budget Unit Total | | | 2,191.5 | 2,192.5 | 2,061.7 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 6010000 | Human Resources Dept. | | | | | |
| 27684 | Chief Disability Compliance Program | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27788 | Chief Special Employ Affirm Action Sec | | 5848 -- 6447 | 1.0 | 1.0 | 1.0 |
| 27856 | Dir of Human Resources | EX | 7957 -- 8773 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 1.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | .5 | 3485 -- 4235 | 0.5 | 0.5 | 0.5 |
| 28267 | Physician 3 | .8 EX | 9260 -- 10209 | 0.8 | 0.8 | 0.8 |
| 28267 | Physician 3 | EX | 9260 -- 10209 | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | | 3858 -- 4688 | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 3858 -- 4688 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 2.0 | 2.0 | 2.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 28280 | Sr Physician Management | EX | 9375 -- 11395 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 16.3 | 16.3 | 16.3 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|----------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7230000 | Juvenile Medical Services | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 0.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | .6 | 7612 -- 8394 | 0.0 | 0.6 | 0.6 |
| 28056 | Health Program Mgr | | 6657 -- 7339 | 0.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 2615 -- 3179 | 0.0 | 13.0 | 13.0 |
| 28122 | Medical Asst Lv 2 | | 2180 -- 2652 | 0.0 | 4.0 | 4.0 |
| 28198 | Nurse Practitioner | | 4978 -- 6052 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 0.0 | 4.0 | 4.0 |
| 28267 | Physician 3 | EX | 9260 -- 10209 | 0.0 | 3.0 | 3.0 |
| 28288 | Psychiatric Nurse | | 4364 -- 4811 | 0.0 | 1.0 | 1.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 3858 -- 4688 | 0.0 | 14.0 | 14.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 0.0 | 1.0 | 1.0 |
| 28338 | Supv Registered Nurse D/CF | | 4244 -- 5157 | 0.0 | 6.0 | 6.0 |
| | Budget Unit Total | | | 0.0 | 50.6 | 50.6 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|----------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5970000 | Labor Relations | | | | | |
| 27949 | Employee Relations Officer | | 6389 -- 7045 | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | .4 | 2165 -- 2631 | 0.4 | 0.4 | 0.4 |
| 28207 | Office Assistant Lv 2 Conf | .6 | 2165 -- 2631 | 0.6 | 0.6 | 0.6 |
| | Budget Unit Total | | | 5.0 | 5.0 | 5.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---|------|----------------------|----------------|-------------------|-----------------|
| 6404000 | Organizational Development De | | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 0.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | .5 | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 1.0 | 1.0 | 1.0 |
| 27544 | Sr Accountant Conf | | 4823 -- 5866 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 0.0 | 0.0 |
| 28966 | Sr Training and Development Specialist | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27802 | Training and Development Manager | | 5523 -- 6715 | 2.0 | 2.0 | 2.0 |
| 28965 | Training and Development Specialist Lv2 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 15.0 | 15.0 | 15.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---|------|----------------------|----------------|-------------------|-----------------|
| 6400000 | Parks, Recreatn & Open Space | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 28086 | Assoc Landscape Architect | | 5302 -- 6137 | 2.0 | 2.0 | 2.0 |
| 28914 | Asst Landscape Architect Lv 2 | | 4159 -- 5056 | 1.0 | 1.0 | 1.0 |
| 27835 | Dep Director Parks Department | | 6214 -- 6852 | 2.0 | 2.0 | 2.0 |
| 27881 | Dir of Parks and Recreation | EX | 8446 -- 9312 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 1.0 | 1.0 | 1.0 |
| 28201 | Natural Resource Specialist Lv 2 | LT | 3017 -- 3668 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 2.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28272 | Park Interpretive Specialist | | 2485 -- 3021 | 4.0 | 4.0 | 4.0 |
| 28273 | Park Interpretive Supv | | 3115 -- 3788 | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3101 -- 3419 | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 3784 -- 4601 | 3.0 | 3.0 | 3.0 |
| 28286 | Park Maintenance Wkr 1 | | 2271 -- 2761 | 13.0 | 13.0 | 13.0 |
| 28287 | Park Maintenance Wkr 2 | | 2476 -- 3008 | 3.0 | 3.0 | 3.0 |
| 28296 | Park Ranger 1 LPO | | 3282 -- 3988 | 21.0 | 21.0 | 20.0 |
| 28297 | Park Ranger 2 LPO | | 3784 -- 4601 | 2.0 | 2.0 | 2.0 |
| 28986 | Park Ranger Manager | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28345 | Recreation Specialist | | 2485 -- 3021 | 2.0 | 2.0 | 2.0 |
| 28345 | Recreation Specialist | LT | 2485 -- 3021 | 1.0 | 1.0 | 1.0 |
| 28351 | Recreation Specialist Therapy | | 2485 -- 3021 | 1.0 | 1.0 | 1.0 |
| 28346 | Recreation Supv | | 3115 -- 3788 | 1.0 | 1.0 | 1.0 |
| 28352 | Recreation Supv Therapy | | 3115 -- 3788 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28088 | Sr Landscape Architect | | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 2688 -- 3266 | 5.0 | 5.0 | 5.0 |
| | Budget Unit Total | | | 83.0 | 83.0 | 82.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|-----------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6030000 | Personnel Services Dept. | | | | | |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28900 | Dir of Department of Personnel | | 8234 -- 9078 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 2.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 4.0 | 4.0 | 4.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 8.0 | 8.0 | 8.0 |
| 28218 | Personnel Analyst | .5 | 4058 -- 4933 | 0.5 | 0.5 | 0.5 |
| 28241 | Personnel Services Division Chief | | 7045 -- 7767 | 1.0 | 1.0 | 0.0 |
| 28971 | Personnel Services Manager | | 6090 -- 6715 | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 17.0 | 17.0 | 17.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 2744 -- 3336 | 1.5 | 1.5 | 1.5 |
| 28304 | Personnel System Mgr Rng B | | 5523 -- 6715 | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 11.0 | 11.0 | 9.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 7.0 | 8.0 | 8.0 |
| 28224 | Sr Personnel Analyst | .8 | 4590 -- 5580 | 0.8 | 0.8 | 0.8 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 2.0 | 2.0 | 2.0 |
| 28942 | Supv Personnel Specialist | | 3299 -- 4012 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 64.8 | 64.8 | 61.8 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6610000 | Planning & Community Devlp | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | .2 | 5526 -- 6093 | 0.2 | 0.2 | 0.2 |
| 27605 | Admin Svcs Officer 3 | .8 | 5526 -- 6093 | 0.8 | 0.8 | 0.8 |
| 27698 | Cadastral Drafting Technician | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 1.0 | 1.0 | 1.0 |
| 27787 | Clerical Supv 2 Conf | | 3353 -- 4075 | 1.0 | 1.0 | 1.0 |
| 28923 | Code Enforcement Officer Lv 1 | | 2796 -- 3398 | 2.0 | 2.0 | 2.0 |
| 28924 | Code Enforcement Officer Lv 2 | | 3069 -- 3731 | 16.0 | 16.0 | 16.0 |
| 28924 | Code Enforcement Officer Lv 2 | .8 | 3069 -- 3731 | 0.8 | 0.8 | 0.8 |
| 27868 | Dir of Planning and Community Dev | EX | 9191 -- 10132 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 8.0 | 8.0 | 8.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2032 -- 2469 | 0.8 | 0.8 | 0.8 |
| 28276 | Planner 3 | | 4320 -- 5251 | 17.0 | 17.0 | 14.0 |
| 28276 | Planner 3 | .8 | 4320 -- 5251 | 0.8 | 0.8 | 0.8 |
| 28275 | Planner Lv 2 | | 3600 -- 4376 | 14.0 | 14.0 | 14.0 |
| 28226 | Planning Aide Lv 2 | | 2537 -- 3083 | 5.0 | 5.0 | 3.0 |
| 28928 | Principal Code Enforcement Officer | | 6468 -- 7131 | 1.0 | 1.0 | 1.0 |
| 28292 | Principal Planner | | 6588 -- 7263 | 2.0 | 2.0 | 2.0 |
| 28378 | Secretary | | 2453 -- 2984 | 3.0 | 3.0 | 3.0 |
| 28981 | Sr Code Enforcement Officer | | 3376 -- 4103 | 2.0 | 2.0 | 2.0 |
| 27958 | Sr Engineering Technician | | 3149 -- 3830 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| 28277 | Sr Planner | | 5481 -- 6043 | 8.0 | 8.0 | 8.0 |
| 28277 | Sr Planner | .4 | 5481 -- 6043 | 0.4 | 0.4 | 0.4 |
| 27701 | Supv Cadastral Drafting Technician | | 3604 -- 4381 | 1.0 | 1.0 | 1.0 |
| 28929 | Supv Code Enforcement Officer | | 4211 -- 5117 | 3.0 | 3.0 | 3.0 |
| | Budget Unit Total | | | 103.8 | 103.8 | 98.8 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 6700000 | Probation | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 4.0 | 4.0 | 4.0 |
| 27539 | Account Clerk Lv 2 | LT | 2337 -- 2841 | 1.0 | 1.0 | 0.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 2.0 | 2.0 | 1.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 1.0 | 1.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 5.0 | 5.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 5.0 | 5.0 | 5.0 |
| 27764 | Asst Chief Probation Officer | | 7644 -- 8429 | 2.0 | 2.0 | 2.0 |
| 28243 | Asst Probation Division Chief | | 5032 -- 6116 | 6.0 | 6.0 | 6.0 |
| 28243 | Asst Probation Division Chief | LT | 5032 -- 6116 | 1.0 | 1.0 | 0.0 |
| 27640 | Building Maintenance Wkr | | 2476 -- 3008 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 7.0 | 7.0 | 5.0 |
| 27749 | Cook 1 | | 2130 -- 2587 | 8.0 | 8.0 | 7.0 |
| 27750 | Cook 2 | | 2346 -- 2850 | 4.0 | 4.0 | 4.0 |
| 27751 | Cook 3 | | 2587 -- 3144 | 1.0 | 1.0 | 0.0 |
| 27763 | County Probation Officer | EX | 9191 -- 10132 | 1.0 | 1.0 | 1.0 |
| 27876 | Dep Probation Officer Institution Svc | | 3532 -- 4296 | 47.0 | 47.0 | 47.0 |
| 27876 | Dep Probation Officer Institution Svc | LT | 3532 -- 4296 | 14.0 | 14.0 | 0.0 |
| 27878 | Dep Probation Officer Probation Svc | | 3532 -- 4296 | 189.0 | 188.0 | 188.0 |
| 27878 | Dep Probation Officer Probation Svc | .5 | 3532 -- 4296 | 2.0 | 2.0 | 1.0 |
| 27878 | Dep Probation Officer Probation Svc | LT | 3532 -- 4296 | 21.0 | 21.0 | 6.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27998 | Food Service Program Mgr | | 4458 -- 4916 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr Lv 2 | | 1846 -- 2245 | 20.0 | 20.0 | 14.0 |
| 28968 | Human Resources Manager 1 | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28373 | Information Technology Supv | | 4496 -- 5465 | 1.0 | 1.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 2.0 | 2.0 | 2.0 |
| 28120 | Laundry Wkr | | 2022 -- 2457 | 2.0 | 2.0 | 2.0 |
| 28114 | Legal Transcriber | | 2236 -- 2716 | 20.0 | 20.0 | 19.0 |
| 28116 | Legal Transcriber Conf | | 2377 -- 2888 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 52.0 | 52.0 | 51.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2032 -- 2469 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | LT | 2032 -- 2469 | 4.0 | 4.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 4.0 | 4.0 | 4.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 2.0 | 2.0 | 1.0 |
| 28222 | Probation Asst Institution Service | | 3043 -- 3698 | 222.0 | 222.0 | 191.0 |
| 28222 | Probation Asst Institution Service | LT | 3043 -- 3698 | 4.0 | 4.0 | 0.0 |
| 28223 | Probation Asst Probation Service | | 3043 -- 3698 | 13.0 | 20.0 | 20.0 |
| 28223 | Probation Asst Probation Service | .5 LT | 3043 -- 3698 | 0.5 | 0.5 | 0.5 |
| 28223 | Probation Asst Probation Service | LT | 3043 -- 3698 | 3.0 | 3.0 | 0.0 |
| 28242 | Probation Division Chief | | 6368 -- 7021 | 10.0 | 10.0 | 10.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27879 | Sr Dep Probation Officer Probation Svc | | 3917 -- 4761 | 74.0 | 74.0 | 74.0 |
| 27879 | Sr Dep Probation Officer Probation Svc | LT | 3917 -- 4761 | 17.0 | 17.0 | 9.0 |
| 27877 | Sr Dep Probation Officer Institution Svc | | 3917 -- 4761 | 5.0 | 5.0 | 4.0 |
| 27877 | Sr Dep Probation Officer Institution Svc | LT | 3917 -- 4761 | 2.0 | 2.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|--------------------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 6700000 | Probation | | | | | |
| 27516 | Sr Information Technology Analyst | LT | 5603 -- 6810 | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 18.0 | 18.0 | 17.0 |
| 28203 | Sr Office Assistant | .5 LT | 2337 -- 2841 | 0.5 | 0.5 | 0.5 |
| 28943 | Sr Personnel Specialist | | 3017 -- 3668 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 1.0 | 1.0 | 1.0 |
| 28942 | Supv Personnel Specialist | | 3299 -- 4012 | 1.0 | 1.0 | 0.0 |
| 28290 | Supv Probation Officer Institution Svc | | 4508 -- 5481 | 16.0 | 17.0 | 17.0 |
| 28290 | Supv Probation Officer Institution Svc | LT | 4508 -- 5481 | 6.0 | 6.0 | 2.0 |
| 28291 | Supv Probation Officer Probation Svc | | 4508 -- 5481 | 38.0 | 38.0 | 38.0 |
| 28291 | Supv Probation Officer Probation Svc | LT | 4508 -- 5481 | 1.0 | 1.0 | 0.0 |
| Budget Unit Total | | | | 879.5 | 886.5 | 778.5 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|-------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6910000 | Public Defender | | | | | |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27676 | Asst Chief Criminal Investigator | | 5474 -- 6652 | 1.0 | 1.0 | 1.0 |
| 27620 | Attorney Lv 4 Criminal | | 6313 -- 7672 | 41.0 | 41.0 | 41.0 |
| 27623 | Attorney Lv 5 Criminal | | 6962 -- 8463 | 38.0 | 38.0 | 38.0 |
| 27623 | Attorney Lv 5 Criminal | .5 | 6962 -- 8463 | 0.5 | 0.5 | 0.5 |
| 27658 | Chief Asst Public Defender | | 8434 -- 10250 | 1.0 | 1.0 | 1.0 |
| 27734 | Criminal Investigator Lv 2 Pub Def | | 4480 -- 5446 | 10.0 | 10.0 | 10.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28067 | Investigative Assistant | | 2716 -- 3301 | 14.0 | 14.0 | 14.0 |
| 28109 | Legal Secretary 1 | | 2391 -- 2908 | 2.0 | 2.0 | 2.0 |
| 28111 | Legal Secretary 2 | | 2526 -- 3071 | 5.0 | 5.0 | 5.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 7.0 | 7.0 | 7.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | 8463 -- 9330 | 14.0 | 14.0 | 14.0 |
| 27652 | Principal Criminal Attorney | .2 | 8463 -- 9330 | 0.2 | 0.2 | 0.2 |
| 27652 | Principal Criminal Attorney | .8 | 8463 -- 9330 | 0.8 | 0.8 | 0.8 |
| 28240 | Public Defender | EX | 10638 -- 11729 | 1.0 | 1.0 | 1.0 |
| 28380 | Secretary HOLD | HOLD | 2453 -- 2984 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | 4962 -- 6033 | 1.0 | 1.0 | 1.0 |
| 28108 | Supv Legal Secretary | | 3115 -- 3788 | 2.0 | 2.0 | 2.0 |
| | Budget Unit Total | | | 149.5 | 149.5 | 149.5 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 36.0 | 36.0 | 36.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 15.0 | 15.0 | 15.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 7.0 | 7.0 | 7.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 3.0 | 3.0 | 3.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 15.0 | 17.0 | 17.0 |
| 27610 | Accounting Technician | .2 | 2897 -- 3520 | 0.2 | 0.2 | 0.2 |
| 27610 | Accounting Technician | .8 | 2897 -- 3520 | 0.8 | 0.8 | 0.8 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 22.0 | 22.0 | 22.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 24.0 | 24.0 | 24.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 6.0 | 6.0 | 6.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .5 | 4590 -- 5580 | 0.5 | 0.5 | 0.5 |
| 27706 | Assoc Civil Engineer | | 5302 -- 6137 | 101.0 | 102.0 | 102.0 |
| 27706 | Assoc Civil Engineer | .3 | 5302 -- 6137 | 0.3 | 0.3 | 0.3 |
| 27706 | Assoc Civil Engineer | .5 | 5302 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | .7 | 5302 -- 6137 | 0.7 | 0.7 | 0.7 |
| 27914 | Assoc Electrical Engineer | | 5302 -- 6137 | 5.0 | 6.0 | 6.0 |
| 27902 | Assoc Engineer Architect | | 5302 -- 6137 | 13.0 | 12.0 | 12.0 |
| 27902 | Assoc Engineer Architect | .2 | 5302 -- 6137 | 0.0 | 0.2 | 0.2 |
| 27902 | Assoc Engineer Architect | .5 | 5302 -- 6137 | 1.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | .8 | 5302 -- 6137 | 0.0 | 0.8 | 0.8 |
| 27902 | Assoc Engineer Architect | LT | 5302 -- 6137 | 3.0 | 3.0 | 3.0 |
| 29013 | Assoc Environmental Services Specialist | | 4279 -- 5201 | 1.0 | 1.0 | 1.0 |
| 28103 | Assoc Land Surveyor | | 5302 -- 6137 | 3.0 | 3.0 | 3.0 |
| 28086 | Assoc Landscape Architect | | 5302 -- 6137 | 2.0 | 2.0 | 2.0 |
| 28086 | Assoc Landscape Architect | .5 | 5302 -- 6137 | 0.5 | 0.5 | 0.5 |
| 28141 | Assoc Mechanical Engineer | | 5302 -- 6137 | 3.0 | 3.0 | 3.0 |
| 28325 | Assoc Real Estate Agent | | 4581 -- 5568 | 18.0 | 21.0 | 18.0 |
| 28347 | Assoc Recycling Specialist | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 28561 | Assoc Waste Mgmt Specialist | | 4279 -- 5201 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Civil Engineer Lv 2 | | 4159 -- 5056 | 79.0 | 84.0 | 83.0 |
| 27711 | Asst Civil Engineer Lv 2 | .3 | 4159 -- 5056 | 0.3 | 0.3 | 0.3 |
| 27711 | Asst Civil Engineer Lv 2 | .5 | 4159 -- 5056 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Civil Engineer Lv 2 | .7 | 4159 -- 5056 | 0.7 | 0.7 | 0.7 |
| 27711 | Asst Civil Engineer Lv 2 | LT | 4159 -- 5056 | 1.0 | 1.0 | 1.0 |
| 27917 | Asst Electrical Engineer Lv 2 | | 4159 -- 5056 | 4.0 | 4.0 | 4.0 |
| 27909 | Asst Engineer Architect Lv 2 | | 4159 -- 5056 | 1.0 | 1.0 | 1.0 |
| 29012 | Asst Environmental Services Spec Lv 2 | | 3588 -- 4360 | 1.0 | 1.0 | 1.0 |
| 29028 | Asst Land Surveyor | | 4159 -- 5056 | 4.0 | 4.0 | 4.0 |
| 28087 | Asst Landscape Architect | | 4159 -- 5056 | 0.0 | 3.0 | 3.0 |
| 28914 | Asst Landscape Architect Lv 2 | | 4159 -- 5056 | 3.0 | 0.0 | 0.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | | 4159 -- 5056 | 2.0 | 2.0 | 2.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | .2 | 4159 -- 5056 | 0.2 | 0.2 | 0.2 |
| 28144 | Asst Mechanical Engineer Lv 2 | .8 | 4159 -- 5056 | 0.8 | 0.8 | 0.8 |
| 28159 | Asst Mechanical Maint Technician | | 3035 -- 3689 | 23.0 | 23.0 | 23.0 |
| 28349 | Asst Recycling Specialist Lv 2 | | 3003 -- 3651 | 1.0 | 1.0 | 1.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | | 2890 -- 3513 | 67.0 | 67.0 | 67.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | LT | 2890 -- 3513 | 3.0 | 3.0 | 3.0 |
| 28564 | Asst Waste Mgt Specialist Lv 2 | | 3588 -- 4360 | 4.0 | 4.0 | 4.0 |
| 27565 | Automotive Maintenance Supv | | 3717 -- 4519 | 4.0 | 4.0 | 4.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 27562 | Automotive Mechanic Rng A | | 3445 -- 3798 | 21.0 | 21.0 | 21.0 |
| 27563 | Automotive Mechanic Rng B | | 3376 -- 4103 | 5.0 | 5.0 | 5.0 |
| 27602 | Automotive Service Mgr | | 4722 -- 5742 | 1.0 | 1.0 | 1.0 |
| 27608 | Automotive Service Wkr | | 2389 -- 2906 | 10.0 | 10.0 | 10.0 |
| 27636 | Biologist | | 4242 -- 4454 | 2.0 | 3.0 | 3.0 |
| 27639 | Bridge Maintenance Wkr | | 2942 -- 3577 | 4.0 | 4.0 | 4.0 |
| 27642 | Bridge Operator | | 2337 -- 2841 | 6.0 | 6.0 | 6.0 |
| 27631 | Building Construction Supv | | 4077 -- 4956 | 6.0 | 6.0 | 6.0 |
| 27632 | Building Inspector 2 Rng A | | 3985 -- 4394 | 62.0 | 62.0 | 62.0 |
| 27632 | Building Inspector 2 Rng A | LT | 3985 -- 4394 | 11.0 | 11.0 | 11.0 |
| 27633 | Building Inspector 2 Rng B | | 4190 -- 4618 | 17.0 | 17.0 | 17.0 |
| 27640 | Building Maintenance Wkr | | 2476 -- 3008 | 10.0 | 10.0 | 10.0 |
| 27536 | Building Project Coordinator 1 | | 3960 -- 5056 | 6.0 | 6.0 | 6.0 |
| 27536 | Building Project Coordinator 1 | .2 | 3960 -- 5056 | 0.2 | 0.2 | 0.2 |
| 27536 | Building Project Coordinator 1 | .8 | 3960 -- 5056 | 0.8 | 0.8 | 0.8 |
| 27535 | Building Project Coordinator 2 | | 5048 -- 5843 | 8.0 | 8.0 | 8.0 |
| 27645 | Building Security Attendant | | 1921 -- 2335 | 27.0 | 27.0 | 27.0 |
| 27645 | Building Security Attendant | LT | 1921 -- 2335 | 1.0 | 1.0 | 1.0 |
| 27628 | Business Citizen Assistance Officer | | 6452 -- 7113 | 1.0 | 1.0 | 1.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 4882 -- 5933 | 1.0 | 1.0 | 1.0 |
| 27659 | Carpenter | | 4348 -- 4348 | 10.0 | 12.0 | 10.0 |
| 27719 | Chemist | | 3664 -- 4454 | 3.0 | 3.0 | 3.0 |
| 27657 | Chief Accounting Fiscal Services DPW | | 6692 -- 7378 | 1.0 | 1.0 | 1.0 |
| 27665 | Chief Building Inspection Division | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 28946 | Chief Collection Systems Division | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 6621 -- 7299 | 1.0 | 2.0 | 2.0 |
| 29021 | Chief Development & Surveyor Svcs Div | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 27682 | Chief Division of Building Design | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 28835 | Chief Division of Fleet Services | | 6649 -- 7331 | 1.0 | 1.0 | 1.0 |
| 27697 | Chief Division of Solid Waste | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 27702 | Chief Division of Technical Services | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 27704 | Chief Division of Water Resources | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | 6696 -- 7381 | 5.0 | 5.0 | 5.0 |
| 27774 | Chief Real Estate Agent | | 6647 -- 7329 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 3115 -- 3788 | 3.0 | 3.0 | 3.0 |
| 27798 | Chief Support Svcs Division | | 5488 -- 6052 | 1.0 | 1.0 | 1.0 |
| 28948 | Chief Transportation Division | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 27699 | Chief, Transportation Div - O & M | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 28173 | Chief, Treatment Plant Division | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 27703 | Chief, Water Quality P & P Division | | 8168 -- 9004 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 2732 -- 3322 | 5.0 | 5.0 | 5.0 |
| 27786 | Clerical Supv 2 | | 3012 -- 3661 | 3.0 | 3.0 | 3.0 |
| 27712 | Collection Equipment Operator | | 2596 -- 3155 | 36.0 | 36.0 | 36.0 |
| 27712 | Collection Equipment Operator | LT | 2596 -- 3155 | 3.0 | 6.0 | 3.0 |
| 29017 | Communications and Media Officer 1 | | 4011 -- 4874 | 5.0 | 5.0 | 5.0 |
| 29018 | Communications and Media Officer 2 | | 4778 -- 5806 | 5.0 | 5.0 | 5.0 |
| 29019 | Communications and Media Officer 3 | | 5782 -- 6374 | 1.0 | 1.0 | 1.0 |
| 27725 | Construction Inspector | | 3798 -- 4188 | 21.0 | 21.0 | 21.0 |
| 27725 | Construction Inspector | LT | 3798 -- 4188 | 9.0 | 9.0 | 9.0 |
| 28992 | Contract Services Manager 1 | | 5526 -- 6093 | 3.0 | 3.0 | 3.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 28993 | Contract Services Manager 2 | | 6374 -- 7026 | 1.0 | 1.0 | 1.0 |
| 28990 | Contract Services Officer Lv 2 | | 3828 -- 4653 | 4.0 | 4.0 | 4.0 |
| 27805 | Custodian Lv 2 | | 1961 -- 2382 | 76.0 | 76.0 | 76.0 |
| 27805 | Custodian Lv 2 | LT | 1961 -- 2382 | 1.0 | 1.0 | 1.0 |
| 27833 | Dep Director General Services | | 7310 -- 8060 | 2.0 | 2.0 | 2.0 |
| 27826 | Dir of Cnty Engineering & Admin | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 27836 | Dir of District Engineering | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 27853 | Dir of General Services | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 28947 | Dir of Multi-Agency Collaboration | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 28904 | Dir of Transportation | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 28941 | Dir of Waste Management & Recycling | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 28912 | Dir of Water Quality | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 28903 | Dir of Water Resources | EX | 9394 -- 10356 | 1.0 | 1.0 | 1.0 |
| 27897 | Disposal Site Scale Attendant Rng A | | 2271 -- 2761 | 5.0 | 5.0 | 5.0 |
| 27898 | Disposal Site Scale Attendant Rng B | | 2389 -- 2906 | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | 4942 -- 4942 | 67.0 | 76.0 | 71.0 |
| 27934 | Elevator Mechanic | | 5768 -- 5768 | 1.0 | 1.0 | 1.0 |
| 27715 | Energy Program Manager | | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 27901 | Engineering Aide | | 1964 -- 2386 | 8.0 | 8.0 | 8.0 |
| 27901 | Engineering Aide | LT | 1964 -- 2386 | 2.0 | 2.0 | 2.0 |
| 27961 | Engineering Technician Lv 2 | | 2791 -- 3391 | 56.0 | 57.0 | 57.0 |
| 27961 | Engineering Technician Lv 2 | .2 | 2791 -- 3391 | 0.2 | 0.2 | 0.2 |
| 27961 | Engineering Technician Lv 2 | .8 | 2791 -- 3391 | 0.8 | 0.8 | 0.8 |
| 27961 | Engineering Technician Lv 2 | LT | 2791 -- 3391 | 2.0 | 2.0 | 2.0 |
| 27930 | Environmental Laboratory Analyst | | 3151 -- 3475 | 8.0 | 8.0 | 8.0 |
| 28953 | Environmental Program Manager 1 | | 6346 -- 6995 | 0.0 | 1.0 | 1.0 |
| 29015 | Environmental Services Program Manager | | 5933 -- 6542 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | 4279 -- 5201 | 2.0 | 2.0 | 2.0 |
| 28958 | Environmental Specialist 4 | | 5286 -- 5829 | 1.0 | 1.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | | 3588 -- 4360 | 2.0 | 2.0 | 2.0 |
| 27938 | Equipment Maint Operation Mgr | | 5208 -- 5742 | 1.0 | 1.0 | 1.0 |
| 27940 | Equipment Maint Supv | | 4178 -- 5077 | 4.0 | 4.0 | 4.0 |
| 27935 | Equipment Mechanic | | 3865 -- 4261 | 46.0 | 48.0 | 46.0 |
| 27955 | Equipment Service Wkr | | 2601 -- 3163 | 20.0 | 21.0 | 20.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 8.0 | 8.0 | 8.0 |
| 27646 | Facilities Manager | | 6048 -- 6669 | 5.0 | 6.0 | 6.0 |
| 28040 | Highway Maint Equipment Operator | | 3332 -- 4052 | 19.0 | 19.0 | 19.0 |
| 28042 | Highway Maintenance Superintendent | | 6647 -- 7329 | 1.0 | 1.0 | 1.0 |
| 28046 | Highway Maintenance Supv 1 | | 3699 -- 4496 | 17.0 | 16.0 | 16.0 |
| 28048 | Highway Maintenance Supv 2 | | 4075 -- 4954 | 8.0 | 8.0 | 8.0 |
| 28050 | Highway Maintenance Wkr | | 2706 -- 3290 | 43.0 | 43.0 | 43.0 |
| 28968 | Human Resources Manager 1 | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 6090 -- 6715 | 2.0 | 2.0 | 2.0 |
| 28970 | Human Resources Manager 3 | | 6709 -- 7397 | 1.0 | 1.0 | 1.0 |
| 28080 | Industrial Waste Inspector Lv 2 | | 3497 -- 4253 | 8.0 | 8.0 | 8.0 |
| 28081 | Industrial Waste Program Mgr | | 6048 -- 6669 | 1.0 | 0.0 | 0.0 |
| 28082 | Industrial Waste Specialist | | 4660 -- 5138 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 25.0 | 27.0 | 27.0 |
| 27893 | Information Technology Division Chief | | 7327 -- 8079 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 6.0 | 6.0 | 6.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 3.0 | 4.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | .5 | 2970 -- 3610 | 1.0 | 1.0 | 1.0 |
| 28085 | Laboratory Assistant | | 2029 -- 2464 | 2.0 | 2.0 | 2.0 |
| 28093 | Landfill Equipment Operator | | 2596 -- 3155 | 6.0 | 6.0 | 6.0 |
| 28172 | Maintenance Wkr | | 2133 -- 2593 | 15.0 | 15.0 | 15.0 |
| 28164 | Manager of Special District Services | | 7077 -- 7802 | 1.0 | 1.0 | 1.0 |
| 28164 | Manager of Special District Services | LT | 7077 -- 7802 | 1.0 | 1.0 | 1.0 |
| 28156 | Mechanical Maintenance Mgr | | 4990 -- 6066 | 3.0 | 3.0 | 3.0 |
| 28157 | Mechanical Maintenance Supv | | 3985 -- 4844 | 14.0 | 14.0 | 14.0 |
| 28158 | Mechanical Maintenance Technician | | 3673 -- 4051 | 39.0 | 39.0 | 39.0 |
| 28171 | Motor Vehicle Operator | | 1890 -- 2297 | 3.0 | 3.0 | 3.0 |
| 28201 | Natural Resource Specialist Lv 2 | | 3017 -- 3668 | 7.0 | 4.0 | 4.0 |
| 28199 | Natural Resource Supv | LT | 4989 -- 5500 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 59.0 | 59.0 | 59.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 7.0 | 7.0 | 7.0 |
| 28215 | Office Specialist Lv 2 | .2 | 2391 -- 2908 | 0.2 | 0.2 | 0.2 |
| 28215 | Office Specialist Lv 2 | .8 | 2391 -- 2908 | 0.8 | 0.8 | 0.8 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 8.0 | 8.0 | 8.0 |
| 28216 | Office Specialist Lv 2 Conf | .3 | 2509 -- 3052 | 0.3 | 0.3 | 0.3 |
| 28210 | Operations Supv | | 5020 -- 5533 | 12.0 | 12.0 | 12.0 |
| 28210 | Operations Supv | LT | 5020 -- 5533 | 0.0 | 2.0 | 2.0 |
| 28229 | Painter | | 4348 -- 4348 | 22.0 | 22.0 | 22.0 |
| 28286 | Park Maintenance Wkr 1 | | 2271 -- 2761 | 1.0 | 1.0 | 1.0 |
| 28274 | Parking Lot Attendant | | 2091 -- 2542 | 5.0 | 5.0 | 5.0 |
| 28278 | Parking Lot Supv | | 2446 -- 2974 | 2.0 | 2.0 | 2.0 |
| 28218 | Personnel Analyst | | 4058 -- 4933 | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 6.0 | 6.0 | 6.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 3.0 | 3.0 | 3.0 |
| 28279 | Plumber | | 4942 -- 4942 | 11.0 | 12.0 | 11.0 |
| 28235 | Principal Building Inspector | | 4576 -- 5563 | 3.0 | 3.0 | 3.0 |
| 28238 | Principal Civil Engineer | | 7071 -- 7795 | 16.0 | 16.0 | 16.0 |
| 28238 | Principal Civil Engineer | LT | 7071 -- 7795 | 1.0 | 1.0 | 1.0 |
| 28239 | Principal Construction Inspector | | 4576 -- 5563 | 3.0 | 3.0 | 3.0 |
| 28244 | Principal Engineering Architect | | 7071 -- 7795 | 7.0 | 7.0 | 7.0 |
| 28245 | Principal Engineering Technician | | 3626 -- 4628 | 66.0 | 68.0 | 68.0 |
| 28245 | Principal Engineering Technician | .4 | 3626 -- 4628 | 0.4 | 0.4 | 0.4 |
| 28245 | Principal Engineering Technician | .6 | 3626 -- 4628 | 0.6 | 0.6 | 0.6 |
| 27515 | Principal Information Technology Analyst | | 6669 -- 7353 | 3.0 | 3.0 | 3.0 |
| 28308 | Printing Service Operator Lv 2 | | 2278 -- 2768 | 10.0 | 9.0 | 9.0 |
| 28309 | Printing Services Supv | | 3052 -- 3711 | 1.0 | 1.0 | 1.0 |
| 28949 | Printing Services Technician | | 2020 -- 2455 | 3.0 | 4.0 | 4.0 |
| 28330 | Real Estate Supv | | 5041 -- 6128 | 4.0 | 4.0 | 4.0 |
| 28319 | Recycling Coord | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 4590 -- 5580 | 12.0 | 12.0 | 12.0 |
| 29086 | Safety Technician | | 3485 -- 4235 | 3.0 | 3.0 | 3.0 |
| 28470 | Sanitation Wkr | | 2384 -- 2899 | 10.0 | 10.0 | 10.0 |
| 28470 | Sanitation Wkr | LT | 2384 -- 2899 | 2.0 | 2.0 | 2.0 |
| 28378 | Secretary | | 2453 -- 2984 | 6.0 | 6.0 | 6.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 6.0 | 6.0 | 6.0 |
| 28483 | Solid Waste Planner | | 4820 -- 5859 | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 27545 | Sr Accountant | | 4590 -- 5580 | 9.0 | 9.0 | 9.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | 5782 -- 6374 | 8.0 | 7.0 | 7.0 |
| 27609 | Sr Automotive Service Wkr | | 2629 -- 3195 | 2.0 | 2.0 | 2.0 |
| 27641 | Sr Bridge Maintenance Wkr | | 3332 -- 4052 | 2.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | | 6435 -- 7094 | 46.0 | 49.0 | 49.0 |
| 27709 | Sr Civil Engineer | .3 | 6435 -- 7094 | 0.3 | 0.3 | 0.3 |
| 27709 | Sr Civil Engineer | .7 | 6435 -- 7094 | 0.7 | 0.7 | 0.7 |
| 27714 | Sr Collection Equipment Operator | | 2810 -- 3417 | 107.0 | 107.0 | 107.0 |
| 27727 | Sr Construction Inspector | | 4190 -- 4618 | 39.0 | 39.0 | 39.0 |
| 28991 | Sr Contract Services Officer | | 4590 -- 5580 | 11.0 | 11.0 | 11.0 |
| 27915 | Sr Electrical Engineer | | 6435 -- 7094 | 3.0 | 3.0 | 3.0 |
| 27906 | Sr Engineer Architect | | 6435 -- 7094 | 3.0 | 3.0 | 3.0 |
| 27906 | Sr Engineer Architect | LT | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | | 3149 -- 3830 | 48.0 | 49.0 | 49.0 |
| 27931 | Sr Environmental Laboratory Analyst | | 3544 -- 3908 | 6.0 | 7.0 | 7.0 |
| 27936 | Sr Equipment Mechanic | | 4253 -- 4688 | 9.0 | 9.0 | 9.0 |
| 28043 | Sr Highway Maintenance Supv | | 4576 -- 5563 | 6.0 | 7.0 | 7.0 |
| 28051 | Sr Highway Maintenance Wkr | | 2942 -- 3577 | 76.0 | 76.0 | 76.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 26.0 | 27.0 | 27.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 5.0 | 5.0 | 5.0 |
| 28068 | Sr Instr Cntrl System Engineer | | 6435 -- 7094 | 1.0 | 2.0 | 2.0 |
| 28102 | Sr Land Surveyor | | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 28094 | Sr Landfill Equipment Operator | | 3153 -- 3833 | 20.0 | 20.0 | 20.0 |
| 28088 | Sr Landscape Architect | | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 28142 | Sr Mechanical Engineer | | 6435 -- 7094 | 4.0 | 4.0 | 4.0 |
| 29093 | Sr Natural Resource Specialist | | 3771 -- 4581 | 0.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 38.0 | 39.0 | 39.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 28211 | Sr Office Specialist Conf | | 2744 -- 3336 | 2.0 | 2.0 | 2.0 |
| 28211 | Sr Office Specialist Conf | .7 | 2744 -- 3336 | 0.7 | 0.7 | 0.7 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 6.0 | 6.0 | 6.0 |
| 28277 | Sr Planner | | 5481 -- 6043 | 1.0 | 1.0 | 1.0 |
| 28305 | Sr Printing Svcs Operator Conf | | 2526 -- 3071 | 2.0 | 2.0 | 2.0 |
| 29087 | Sr Safety Specialist | | 5566 -- 6137 | 1.0 | 1.0 | 1.0 |
| 28374 | Sr Stationary Engineer | | 4562 -- 5547 | 7.0 | 6.0 | 6.0 |
| 28519 | Sr Traffic Signal Lighting Technician | | 3913 -- 4313 | 28.0 | 28.0 | 28.0 |
| 28890 | Sr Utility Billing Services Rep | | 2654 -- 3224 | 11.0 | 10.0 | 10.0 |
| 28890 | Sr Utility Billing Services Rep | .2 | 2654 -- 3224 | 0.0 | 0.2 | 0.2 |
| 28890 | Sr Utility Billing Services Rep | .8 | 2654 -- 3224 | 0.0 | 0.8 | 0.8 |
| 28567 | Sr Water Quality Control System Tech | | 4042 -- 4912 | 7.0 | 8.0 | 8.0 |
| 28376 | Stationary Engineer 1 | | 4148 -- 4573 | 68.0 | 68.0 | 68.0 |
| 28377 | Stationary Engineer 2 | | 4573 -- 5041 | 12.0 | 12.0 | 12.0 |
| 28377 | Stationary Engineer 2 | LT | 4573 -- 5041 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 19.0 | 19.0 | 19.0 |
| 28468 | Storekeeper 1 | | 2217 -- 2695 | 15.0 | 15.0 | 15.0 |
| 28469 | Storekeeper 2 | | 2497 -- 3035 | 4.0 | 5.0 | 4.0 |
| 27635 | Supv Building Inspector | | 3988 -- 4848 | 10.0 | 10.0 | 10.0 |
| 27635 | Supv Building Inspector | LT | 3988 -- 4848 | 1.0 | 1.0 | 1.0 |
| 27729 | Supv Construction Inspector | | 4077 -- 4956 | 10.0 | 10.0 | 10.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 2000000 | Public Works | | | | | |
| 27804 | Supv Custodian 1 | | 2309 -- 2807 | 5.0 | 5.0 | 5.0 |
| 27806 | Supv Custodian 2 | | 2680 -- 3257 | 3.0 | 3.0 | 3.0 |
| 27959 | Supv Engineering Technician | | 3924 -- 4769 | 12.0 | 12.0 | 12.0 |
| 28079 | Supv Industrial Waste Inspector | | 3844 -- 4672 | 3.0 | 3.0 | 3.0 |
| 28246 | Supv Permits Fees | | 4782 -- 5270 | 1.0 | 1.0 | 1.0 |
| 28358 | Supv Scale Attendant | | 2680 -- 3257 | 1.0 | 1.0 | 1.0 |
| 28533 | Supv Utilities Billing Services Rep | | 3012 -- 3661 | 4.0 | 4.0 | 4.0 |
| 28562 | Supv Waste Mgmt Specialist | | 5286 -- 5829 | 1.0 | 1.0 | 1.0 |
| 28390 | Survey Party Chief | | 3617 -- 4397 | 5.0 | 5.0 | 5.0 |
| 28467 | Survey Technician Lv 2 | | 2791 -- 3391 | 10.0 | 10.0 | 10.0 |
| 28868 | T/M Apprentice Stat Engr 1 Rng S | | 3522 -- 3522 | 1.0 | 1.0 | 1.0 |
| 28506 | Tire Repairer | | 2476 -- 3008 | 2.0 | 2.0 | 2.0 |
| 28516 | Traffic Signals and Lighting Ops Mgr | | 4983 -- 6057 | 1.0 | 1.0 | 1.0 |
| 28517 | Traffic Signals and Lighting Supv | | 4185 -- 5086 | 6.0 | 6.0 | 6.0 |
| 28521 | Traffic Signs and Markings Mgr | | 4576 -- 5563 | 1.0 | 1.0 | 1.0 |
| 28522 | Traffic Signs Maintenance Wkr 1 | | 2509 -- 3052 | 12.0 | 12.0 | 12.0 |
| 28523 | Traffic Signs Maintenance Wkr 2 | | 2732 -- 3322 | 26.0 | 26.0 | 26.0 |
| 28524 | Traffic Signs Maintenance Wkr 3 | | 2982 -- 3626 | 5.0 | 5.0 | 5.0 |
| 28525 | Traffic Signs Supervisor | | 3440 -- 4181 | 5.0 | 5.0 | 5.0 |
| 28496 | Transfer Equipment Operator | | 2961 -- 3600 | 17.0 | 17.0 | 17.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | | 6435 -- 7094 | 1.0 | 1.0 | 1.0 |
| 28979 | Treatment Plant Operations & Maint Mgr 2 | | 7778 -- 8576 | 1.0 | 1.0 | 1.0 |
| 28503 | Treatment Plant Operator 3 | | 3762 -- 4148 | 7.0 | 7.0 | 7.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | | 4148 -- 4573 | 38.0 | 38.0 | 38.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | LT | 4148 -- 4573 | 0.0 | 2.0 | 2.0 |
| 28505 | Treatment Plant Operator 5 | | 4139 -- 5032 | 6.0 | 6.0 | 6.0 |
| 28502 | Treatment Plant Operator Lv 2 | | 3417 -- 3767 | 26.0 | 26.0 | 26.0 |
| 28511 | Tree Supervisor 1 | | 3699 -- 4496 | 1.0 | 1.0 | 1.0 |
| 28513 | Tree Supervisor 2 | | 4075 -- 4954 | 1.0 | 1.0 | 1.0 |
| 28529 | Tree Trimmer | | 2942 -- 3577 | 8.0 | 8.0 | 8.0 |
| 28534 | Underground Constr and Maint Mgr | | 4576 -- 5563 | 4.0 | 4.0 | 4.0 |
| 28535 | Underground Constr and Maint Spec | | 3499 -- 3859 | 71.0 | 71.0 | 71.0 |
| 28535 | Underground Constr and Maint Spec | LT | 3499 -- 3859 | 2.0 | 2.0 | 2.0 |
| 28536 | Underground Constr and Maint Supv | | 3791 -- 4608 | 17.0 | 18.0 | 18.0 |
| 28536 | Underground Constr and Maint Supv | LT | 3791 -- 4608 | 1.0 | 1.0 | 1.0 |
| 28891 | Utility Billing Services Rep Lv 2 | | 2453 -- 2984 | 28.0 | 28.0 | 28.0 |
| 28558 | Waste Management Operations Mgr | | 4576 -- 5563 | 4.0 | 4.0 | 4.0 |
| 28482 | Waste Management Operations Supt | | 6374 -- 7026 | 1.0 | 1.0 | 1.0 |
| 28559 | Waste Management Operations Supv | | 3680 -- 4474 | 18.0 | 18.0 | 18.0 |
| 28560 | Waste Management Program Mgr | | 5859 -- 6459 | 1.0 | 1.0 | 1.0 |
| 28484 | Waste Management Supt | | 6647 -- 7329 | 1.0 | 1.0 | 1.0 |
| 28565 | Water Quality Control System Supv | | 4456 -- 5415 | 3.0 | 3.0 | 3.0 |
| 28566 | Water Quality Control System Technician | | 3760 -- 4145 | 9.0 | 10.0 | 10.0 |
| 28568 | Water Quality Laboratory Mgr | | 5500 -- 6064 | 1.0 | 1.0 | 1.0 |
| 28569 | Water Quality Laboratory Supv | | 4039 -- 4909 | 4.0 | 4.0 | 4.0 |
| 28570 | Water Quality Maint Superintendent | | 6647 -- 7329 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 2,735.0 | 2,788.0 | 2,768.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6110000 | Revenue Recovery | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 20.0 | 20.0 | 20.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 4.0 | 4.0 | 4.0 |
| 27548 | Accountant Lv 2 | | 4051 -- 4922 | 2.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 28915 | Asst Director Revenue Recovery | | 6779 -- 7475 | 1.0 | 1.0 | 1.0 |
| 28320 | Collection Services Program Mgr | | 5062 -- 5580 | 2.0 | 2.0 | 2.0 |
| 28323 | Collection Services Supv | | 3511 -- 4268 | 5.0 | 5.0 | 5.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 2692 -- 3271 | 39.0 | 38.0 | 38.0 |
| 28321 | Collection Svcs Agent Lv 2 | LT | 2692 -- 3271 | 4.0 | 4.0 | 4.0 |
| 27888 | Dir of Revenue Recovery | EX | 6316 -- 6965 | 0.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 11.0 | 11.0 | 11.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 2610 -- 3174 | 2.0 | 2.0 | 2.0 |
| 28211 | Sr Office Specialist Conf | | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 28322 | Sr Revenue Collection Specialist HOLD | | 2944 -- 3579 | 3.0 | 3.0 | 3.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 107.0 | 106.0 | 106.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 6020000 | Risk Mgmt/Employee Benefits | | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 2480 -- 3015 | 1.0 | 1.0 | 1.0 |
| 27542 | Account Clerk 3 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27784 | Clerical Supv 1 Conf | | 2995 -- 3640 | 1.0 | 1.0 | 1.0 |
| 27666 | County Benefits Mgr | | 6090 -- 6715 | 1.0 | 1.0 | 1.0 |
| 27849 | Dir of Risk Management and Benefits | EX | 8234 -- 9078 | 1.0 | 1.0 | 1.0 |
| 27927 | Employee Insurance Benefits Analyst | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 1.0 | 1.0 | 1.0 |
| 28105 | Liability Property Insurance Analyst Lv2 | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 28961 | Liability Property Insurance Supv | | 5277 -- 6415 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 6.0 | 6.0 | 6.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2509 -- 3052 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 4.0 | 4.0 | 4.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 3.0 | 3.0 | 3.0 |
| 28332 | Risk & Loss Control Division Mgr | | 6414 -- 7071 | 1.0 | 1.0 | 1.0 |
| 28962 | Safety Officer | | 5277 -- 6415 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 4590 -- 5580 | 3.0 | 3.0 | 3.0 |
| 27544 | Sr Accountant Conf | | 4823 -- 5866 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 4.0 | 4.0 | 4.0 |
| 28211 | Sr Office Specialist Conf | | 2744 -- 3336 | 4.0 | 4.0 | 4.0 |
| 28550 | Vocational Rehabilitation Counselor | | 4590 -- 5580 | 2.0 | 2.0 | 2.0 |
| 28554 | Workers Compensation Assistant | | 3325 -- 3849 | 3.0 | 3.0 | 3.0 |
| 28553 | Workers Compensation Examiner | | 4590 -- 5580 | 12.0 | 12.0 | 12.0 |
| 28556 | Workers Compensation Mgr | | 6414 -- 7071 | 1.0 | 1.0 | 1.0 |
| 28557 | Workers Compensation Supv | | 5056 -- 6146 | 3.0 | 3.0 | 3.0 |
| | Budget Unit Total | | | 67.0 | 67.0 | 67.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|-------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7400000 | Sheriff | | | | | |
| 27539 | Account Clerk Lv 2 | | 2337 -- 2841 | 3.0 | 3.0 | 3.0 |
| 27541 | Account Clerk 3 | | 2526 -- 3071 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 5526 -- 6093 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 2897 -- 3520 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 3828 -- 4653 | 12.0 | 12.0 | 12.0 |
| 27603 | Admin Svcs Officer 1 | LT | 3828 -- 4653 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 7.0 | 7.0 | 7.0 |
| 27604 | Admin Svcs Officer 2 | LT | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 27559 | Agriculture Instructor | | 2979 -- 3621 | 2.0 | 2.0 | 2.0 |
| 28884 | Asst Sheriff | EX | 10560 -- 10560 | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Mechanic Rng A | | 3445 -- 3798 | 1.0 | 1.0 | 1.0 |
| 27627 | Baker | | 2455 -- 2986 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 6621 -- 7299 | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 2692 -- 3271 | 4.0 | 4.0 | 4.0 |
| 29018 | Communications and Media Officer 2 | | 4778 -- 5806 | 1.0 | 1.0 | 1.0 |
| 28895 | Community Svcs Spec 1 | | 2145 -- 2608 | 16.0 | 16.0 | 16.0 |
| 28896 | Community Svcs Spec 2 | | 2464 -- 2995 | 17.0 | 8.0 | 8.0 |
| 28897 | Community Svcs Spec 3 | | 2841 -- 3456 | 19.0 | 19.0 | 19.0 |
| 27749 | Cook 1 | | 2130 -- 2587 | 15.0 | 15.0 | 15.0 |
| 27750 | Cook 2 | | 2346 -- 2850 | 6.0 | 6.0 | 6.0 |
| 27751 | Cook 3 | | 2587 -- 3144 | 2.0 | 2.0 | 2.0 |
| 27889 | Deputy Sheriff | | 3445 -- 4188 | 1,246.0 | 1,195.0 | 1,195.0 |
| 27889 | Deputy Sheriff | .2 | 3445 -- 4188 | 0.2 | 0.2 | 0.2 |
| 27889 | Deputy Sheriff | LT | 3445 -- 4188 | 53.0 | 44.0 | 44.0 |
| 27890 | Deputy Sheriff (Perm Pt) | .8 | 3445 -- 4188 | 0.8 | 0.8 | 0.8 |
| 27899 | Deputy Sheriff Trainee | RA | 2918 -- 2918 | 50.0 | 50.0 | 50.0 |
| 27956 | Electronics Technician | | 3668 -- 4044 | 6.0 | 6.0 | 6.0 |
| 27998 | Food Service Program Mgr | | 4458 -- 4916 | 1.0 | 1.0 | 1.0 |
| 28037 | Helicopter Mechanic | | 3684 -- 4061 | 2.0 | 2.0 | 2.0 |
| 28435 | Human Svcs Social Wkr | | 3141 -- 3819 | 5.0 | 5.0 | 5.0 |
| 28073 | Identification Technician Lv 2 | | 3271 -- 3978 | 12.0 | 12.0 | 12.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4126 -- 5016 | 4.0 | 4.0 | 4.0 |
| 27517 | Information Technology Analyst Lv 2 | | 4945 -- 6012 | 6.0 | 6.0 | 6.0 |
| 27517 | Information Technology Analyst Lv 2 | LT | 4945 -- 6012 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 6669 -- 7353 | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | 2690 -- 3268 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2032 -- 2469 | 5.0 | 5.0 | 5.0 |
| 28206 | Office Assistant Lv 2 | LT | 2032 -- 2469 | 2.0 | 0.0 | 0.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2165 -- 2631 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2391 -- 2908 | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 3.0 | 3.0 | 3.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 2744 -- 3336 | 1.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | | 3485 -- 4235 | 2.0 | 2.0 | 2.0 |
| 28275 | Planner Lv 2 | | 3600 -- 4376 | 1.0 | 1.0 | 1.0 |
| 28300 | Process Server | | 2476 -- 3008 | 4.0 | 4.0 | 4.0 |
| 28399 | Safety Specialist | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 2607 -- 3170 | 5.0 | 5.0 | 5.0 |
| 09901 | Sheriff | | 12388 -- 12388 | 1.0 | 1.0 | 1.0 |
| 29010 | Sheriff 911 Call Dispatcher | | 2713 -- 3297 | 31.0 | 31.0 | 31.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|------|----------------------|----------------|-------------------|-----------------|
| 7400000 | Sheriff | | | | | |
| 28361 | Sheriff Captain | | 5474 -- 6652 | 19.0 | 17.0 | 17.0 |
| 28361 | Sheriff Captain | LT | 5474 -- 6652 | 3.0 | 1.0 | 1.0 |
| 28365 | Sheriff Chief Deputy | | 7715 -- 9379 | 4.0 | 4.0 | 4.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | | 3289 -- 3997 | 32.0 | 32.0 | 32.0 |
| 28369 | Sheriff Correct Facility Rec Spec | | 2485 -- 3021 | 12.0 | 12.0 | 12.0 |
| 28369 | Sheriff Correct Facility Rec Spec | LT | 2485 -- 3021 | 1.0 | 1.0 | 1.0 |
| 28370 | Sheriff Correct Facility Rec Supv | | 3115 -- 3788 | 2.0 | 2.0 | 2.0 |
| 28386 | Sheriff Jail Librarian | | 2337 -- 2841 | 2.0 | 2.0 | 2.0 |
| 28387 | Sheriff Lieutenant | | 4962 -- 6033 | 75.0 | 71.0 | 71.0 |
| 28387 | Sheriff Lieutenant | LT | 4962 -- 6033 | 3.0 | 1.0 | 1.0 |
| 28395 | Sheriff Records Mgr | | 3623 -- 4404 | 1.0 | 1.0 | 1.0 |
| 28396 | Sheriff Records Officer 1 | | 2841 -- 3456 | 133.0 | 133.0 | 133.0 |
| 28396 | Sheriff Records Officer 1 | .5 | 2841 -- 3456 | 1.0 | 1.0 | 1.0 |
| 28396 | Sheriff Records Officer 1 | LT | 2841 -- 3456 | 4.0 | 3.0 | 3.0 |
| 28397 | Sheriff Records Officer 2 | | 3271 -- 3978 | 33.0 | 33.0 | 33.0 |
| 28397 | Sheriff Records Officer 2 | LT | 3271 -- 3978 | 3.0 | 2.0 | 2.0 |
| 28398 | Sheriff Records Officer 3 | | 3793 -- 4609 | 3.0 | 3.0 | 3.0 |
| 28394 | Sheriff Records Specialist Lv 2 | | 2389 -- 2906 | 77.0 | 77.0 | 77.0 |
| 28394 | Sheriff Records Specialist Lv 2 | LT | 2389 -- 2906 | 1.0 | 1.0 | 1.0 |
| 28392 | Sheriff Records Supervisor | | 3012 -- 3661 | 5.0 | 5.0 | 5.0 |
| 28426 | Sheriff Security Officer | | 2892 -- 3515 | 104.0 | 96.0 | 96.0 |
| 28426 | Sheriff Security Officer | LT | 2892 -- 3515 | 7.0 | 0.0 | 0.0 |
| 28400 | Sheriff Sergeant | | 3990 -- 4849 | 182.0 | 175.0 | 175.0 |
| 28400 | Sheriff Sergeant | LT | 3990 -- 4849 | 12.0 | 8.0 | 8.0 |
| 28428 | Sheriff Sergeant 15%, Officer Release | | 7287 -- 7287 | 1.0 | 1.0 | 1.0 |
| 28995 | Sheriff Sergeant 20%, Officer Release | | 7604 -- 7604 | 2.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | 4590 -- 5580 | 4.0 | 4.0 | 4.0 |
| 27564 | Sr Accounting Mgr | | 6085 -- 6709 | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Mechanic | | 4253 -- 4688 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 5603 -- 6810 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 27.0 | 27.0 | 27.0 |
| 28203 | Sr Office Assistant | .5 | 2337 -- 2841 | 1.5 | 1.5 | 1.5 |
| 28202 | Sr Office Asst Conf | | 2480 -- 3015 | 17.0 | 17.0 | 17.0 |
| 28202 | Sr Office Asst Conf | .5 | 2480 -- 3015 | 0.5 | 0.5 | 0.5 |
| 28202 | Sr Office Asst Conf | LT | 2480 -- 3015 | 1.0 | 0.0 | 0.0 |
| 28224 | Sr Personnel Analyst | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 28391 | Sr Sheriff Records Specialist | | 2610 -- 3174 | 19.0 | 19.0 | 19.0 |
| 28391 | Sr Sheriff Records Specialist | LT | 2610 -- 3174 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2091 -- 2542 | 1.0 | 1.0 | 1.0 |
| 28038 | Supv Helicopter Mechanic | | 4298 -- 4740 | 1.0 | 1.0 | 1.0 |
| 28077 | Supv Identification Technician | | 3710 -- 4510 | 3.0 | 3.0 | 3.0 |
| 28942 | Supv Personnel Specialist | | 3299 -- 4012 | 1.0 | 1.0 | 1.0 |
| 28531 | Telecommunications Technician Lv 2 | | 3985 -- 4844 | 2.0 | 2.0 | 2.0 |
| 28531 | Telecommunications Technician Lv 2 | LT | 3985 -- 4844 | 1.0 | 1.0 | 1.0 |
| 28538 | Undersheriff | EX | 10560 -- 10560 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 2,372.0 | 2,262.0 | 2,262.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------|------|----------------------|----------------|-------------------|-----------------|
| 6090000 | Special Projects | | | | | |
| 29143 | Dir of Special Projects | EX | 8234 -- 9078 | 0.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 0.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|---------------------------------------|-------|----------------------|----------------|-------------------|-----------------|
| 5200000 | Superior Court | | | | | |
| 29035 | Court Account Clerk 3 | .5 EX | 2521 -- 3064 | 0.5 | 0.5 | 0.5 |
| 29035 | Court Account Clerk 3 | EX | 2521 -- 3064 | 7.0 | 9.0 | 9.0 |
| 29034 | Court Account Clerk Lv 2 | .5 EX | 2332 -- 2834 | 1.0 | 1.0 | 1.0 |
| 29034 | Court Account Clerk Lv 2 | EX | 2332 -- 2834 | 11.0 | 10.0 | 10.0 |
| 29038 | Court Accounting Manager | .5 EX | 5516 -- 6081 | 1.0 | 1.0 | 1.0 |
| 29038 | Court Accounting Manager | EX | 5516 -- 6081 | 2.0 | 2.0 | 2.0 |
| 28987 | Court Accounting Technician | EX | 2888 -- 3511 | 5.0 | 6.0 | 6.0 |
| 29039 | Court Admin Svcs Officer 1 | EX | 3821 -- 4644 | 7.0 | 10.0 | 10.0 |
| 29039 | Court Admin Svcs Officer 1 | LT E | 3821 -- 4644 | 1.0 | 0.0 | 0.0 |
| 29040 | Court Admin Svcs Officer 2 | .8 EX | 4581 -- 5568 | 0.8 | 1.6 | 1.6 |
| 29040 | Court Admin Svcs Officer 2 | EX | 4581 -- 5568 | 15.0 | 15.0 | 15.0 |
| 28996 | Court Admin Svcs Officer 2 Conf | .8 EX | 4811 -- 5846 | 0.8 | 0.0 | 0.0 |
| 28996 | Court Admin Svcs Officer 2 Conf | EX | 4811 -- 5846 | 0.0 | 1.0 | 1.0 |
| 29041 | Court Admin Svcs Officer 3 | EX | 5516 -- 6081 | 2.0 | 3.0 | 3.0 |
| 27650 | Court Attendant | .5 EX | 2603 -- 3167 | 1.0 | 1.0 | 1.0 |
| 27650 | Court Attendant | EX | 2603 -- 3167 | 20.0 | 20.0 | 20.0 |
| 29066 | Court Budget & Finance Manager | EX | 7256 -- 8001 | 1.0 | 1.0 | 1.0 |
| 29137 | Court Budget Analyst 1 | EX | 3821 -- 4644 | 3.0 | 0.0 | 0.0 |
| 29138 | Court Budget Analyst 2 | EX | 4581 -- 5568 | 1.0 | 0.0 | 0.0 |
| 29139 | Court Budget Analyst 3 | EX | 5516 -- 6081 | 1.0 | 0.0 | 0.0 |
| 28952 | Court Business Systems Analyst Lv 2 | EX | 4888 -- 5940 | 1.0 | 1.0 | 1.0 |
| 29088 | Court Chief Deputy Executive Officer | EX | 10430 -- 11500 | 1.0 | 1.0 | 1.0 |
| 27671 | Court Commissioner | EX | 9894 -- 9894 | 6.0 | 6.0 | 6.0 |
| 27671 | Court Commissioner | LT E | 9894 -- 9894 | 3.0 | 3.0 | 3.0 |
| 29030 | Court Contract Services Officer Lv 2 | EX | 3821 -- 4644 | 2.0 | 2.0 | 2.0 |
| 29042 | Court Departmental Computer Oper Spec | EX | 3229 -- 3924 | 2.0 | 2.0 | 2.0 |
| 27821 | Court Deputy Clerk 2 | EX | 2125 -- 2582 | 0.0 | 45.0 | 45.0 |
| 27822 | Court Deputy Clerk 3 | .5 EX | 2386 -- 2901 | 6.5 | 6.0 | 6.0 |
| 27822 | Court Deputy Clerk 3 | EX | 2386 -- 2901 | 287.0 | 240.0 | 240.0 |
| 27822 | Court Deputy Clerk 3 | LT E | 2386 -- 2901 | 5.0 | 5.0 | 5.0 |
| 27823 | Court Deputy Clerk 4 | .5 EX | 2603 -- 3167 | 0.5 | 0.5 | 0.5 |
| 27823 | Court Deputy Clerk 4 | EX | 2603 -- 3167 | 41.0 | 42.0 | 42.0 |
| 27823 | Court Deputy Clerk 4 | LT E | 2603 -- 3167 | 1.0 | 1.0 | 1.0 |
| 27713 | Court Deputy Executive Officer | EX | 9297 -- 10250 | 2.0 | 2.0 | 2.0 |
| 27690 | Court Division Mgr | EX | 6758 -- 7451 | 5.0 | 5.0 | 5.0 |
| 27948 | Court Electronic Rec Monitor | .5 EX | 2603 -- 3167 | 1.0 | 1.0 | 1.0 |
| 27948 | Court Electronic Rec Monitor | EX | 2603 -- 3167 | 13.0 | 13.0 | 13.0 |
| 27944 | Court Executive Officer | EX | 13000 -- 13000 | 1.0 | 1.0 | 1.0 |
| 29043 | Court Executive Secretary | EX | 3151 -- 3831 | 1.0 | 1.0 | 1.0 |
| 27984 | Court Family Counselor | .8 EX | 4181 -- 4839 | 0.8 | 0.8 | 0.8 |
| 27984 | Court Family Counselor | EX | 4181 -- 4839 | 15.0 | 15.0 | 15.0 |
| 29085 | Court Family Law Facilitator | EX | 5639 -- 6217 | 1.0 | 1.0 | 1.0 |
| 29060 | Court Human Resources Analyst | EX | 4051 -- 4922 | 1.0 | 1.0 | 1.0 |
| 29061 | Court Human Resources Assistant | EX | 3475 -- 4225 | 2.0 | 2.0 | 2.0 |
| 28950 | Court Human Resources Manager | EX | 5554 -- 6125 | 1.0 | 1.0 | 1.0 |
| 29047 | Court Info Tech Cust Supp Spec Lv 1 | EX | 3560 -- 4326 | 0.0 | 5.0 | 5.0 |
| 29048 | Court Info Tech Cust Supp Spec Lv 2 | EX | 4119 -- 5004 | 7.0 | 3.0 | 3.0 |
| 29044 | Court Information Tech Analyst Lv 1 | EX | 4444 -- 5403 | 0.0 | 2.0 | 2.0 |
| 29045 | Court Information Tech Analyst Lv 2 | EX | 4936 -- 6000 | 9.0 | 6.0 | 6.0 |
| 29049 | Court Information Technology Manager | EX | 6654 -- 7336 | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|-------|----------------------|----------------|-------------------|-----------------|
| 5200000 | Superior Court | | | | | |
| 28988 | Court Information Technology Supervisor | EX | 4714 -- 5728 | 1.0 | 1.0 | 1.0 |
| 27726 | Court Interpreter | EX | 3637 -- 4421 | 2.0 | 5.0 | 5.0 |
| 29054 | Court Judicial Secretary 2 | EX | 2521 -- 3064 | 1.0 | 1.0 | 1.0 |
| 29054 | Court Judicial Secretary 2 | LT E | 2521 -- 3064 | 1.0 | 1.0 | 1.0 |
| 29055 | Court Judicial Secretary 2 Conf | EX | 2683 -- 3261 | 2.0 | 2.0 | 2.0 |
| 28113 | Court Judicial Secretary 3 | EX | 2749 -- 3341 | 4.0 | 4.0 | 4.0 |
| 28886 | Court Judicial Secretary 3 Conf | EX | 2887 -- 3508 | 2.0 | 2.0 | 2.0 |
| 29080 | Court Jury Commissioner | EX | 4581 -- 5568 | 1.0 | 1.0 | 1.0 |
| 28939 | Court Juvenile Hearing Officer | .5 EX | 9894 -- 9894 | 0.5 | 0.5 | 0.5 |
| 29083 | Court Juvenile Judicial Asst | EX | 2885 -- 3506 | 1.0 | 1.0 | 1.0 |
| 28083 | Court Juvenile Referee | .5 EX | 9894 -- 9894 | 0.5 | 0.5 | 0.5 |
| 28083 | Court Juvenile Referee | EX | 9894 -- 9894 | 5.0 | 5.0 | 5.0 |
| 28104 | Court Lead Probate Investigator | EX | 4186 -- 5088 | 1.0 | 1.0 | 1.0 |
| 28092 | Court Lead Research Attorney | EX | 6943 -- 8441 | 2.0 | 2.0 | 2.0 |
| 29057 | Court Legal Transcriber | EX | 2229 -- 2709 | 2.0 | 2.0 | 2.0 |
| 29079 | Court Master Calendar Manager | EX | 4581 -- 5568 | 1.0 | 1.0 | 1.0 |
| 27738 | Court Mgr | EX | 4581 -- 5568 | 9.0 | 9.0 | 9.0 |
| 27741 | Court MIS Mgr | EX | 6816 -- 7891 | 1.0 | 1.0 | 1.0 |
| 29059 | Court Office Specialist Lv 2 Conf | EX | 2506 -- 3045 | 1.0 | 1.0 | 1.0 |
| 29056 | Court Paralegal | EX | 2885 -- 3506 | 8.0 | 7.0 | 7.0 |
| 28315 | Court Pre Trial Release Interviewer | EX | 2603 -- 3167 | 8.0 | 8.0 | 8.0 |
| 29062 | Court Principal Info Tech Analyst | EX | 6654 -- 7336 | 1.0 | 1.0 | 1.0 |
| 28247 | Court Probate File Examiner | EX | 4186 -- 5088 | 1.0 | 1.0 | 1.0 |
| 28269 | Court Probate Investigator | EX | 3896 -- 4736 | 4.0 | 5.0 | 5.0 |
| 29095 | Court Records Retention Clerk | EX | 2125 -- 2582 | 7.0 | 5.0 | 5.0 |
| 27767 | Court Reporter | .5 EX | 4701 -- 5714 | 10.0 | 10.0 | 10.0 |
| 27767 | Court Reporter | EX | 4701 -- 5714 | 48.0 | 48.0 | 48.0 |
| 27772 | Court Research Attorney 2 | .5 EX | 5439 -- 5996 | 2.0 | 2.0 | 2.0 |
| 27772 | Court Research Attorney 2 | EX | 5439 -- 5996 | 18.0 | 18.0 | 18.0 |
| 27773 | Court Research Attorney 3 | EX | 6297 -- 7656 | 2.0 | 1.0 | 1.0 |
| 29064 | Court Secretary Conf | EX | 2601 -- 3163 | 2.0 | 2.0 | 2.0 |
| 29065 | Court Sr Accountant | EX | 4581 -- 5568 | 3.0 | 3.0 | 3.0 |
| 29069 | Court Sr Human Resources Analyst | EX | 4581 -- 5568 | 3.0 | 3.0 | 3.0 |
| 29067 | Court Sr Information Technology Analyst | EX | 5589 -- 6795 | 13.0 | 12.0 | 12.0 |
| 29067 | Court Sr Information Technology Analyst | LT E | 5589 -- 6795 | 1.0 | 0.0 | 0.0 |
| 28980 | Court Sr Office Specialist Conf | .5 EX | 2735 -- 3327 | 1.0 | 1.0 | 1.0 |
| 28980 | Court Sr Office Specialist Conf | EX | 2735 -- 3327 | 3.0 | 3.0 | 3.0 |
| 29094 | Court Support Services Assistant | EX | 2125 -- 2582 | 1.0 | 1.0 | 1.0 |
| 27782 | Court Supv | EX | 3365 -- 4092 | 17.0 | 17.0 | 17.0 |
| 27985 | Court Supv Family Counselor | EX | 4830 -- 5326 | 1.0 | 1.0 | 1.0 |
| 29082 | Court Supv Operations Analyst | EX | 5368 -- 5918 | 1.0 | 1.0 | 1.0 |
| 29091 | Court Supv Payroll & Benefits Specialist | EX | 3621 -- 4400 | 1.0 | 1.0 | 1.0 |
| 27770 | Court Supv Research Attorney | EX | 8806 -- 9709 | 1.0 | 1.0 | 1.0 |
| 28876 | Court Training Manager | EX | 4581 -- 5568 | 1.0 | 1.0 | 1.0 |
| 27672 | Courtroom Clerk A | .5 EX | 3153 -- 3833 | 9.5 | 9.5 | 9.5 |
| 27672 | Courtroom Clerk A | EX | 3153 -- 3833 | 99.0 | 99.0 | 99.0 |
| 27672 | Courtroom Clerk A | LT E | 3153 -- 3833 | 3.0 | 3.0 | 3.0 |
| 27674 | Courtroom Clerk B | EX | 3309 -- 4023 | 5.0 | 5.0 | 5.0 |
| 27675 | Courtroom Supv Clerk | EX | 3621 -- 4400 | 7.0 | 7.0 | 7.0 |
| 09922 | Parole Commissioner | EX | 168 -- 168 | 1.0 | 1.0 | 1.0 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--------------------------|------|----------------------|----------------|-------------------|-----------------|
| 5200000 | Superior Court | | | | | |
| 09923 | Superior Court Judge | EX | 11623 -- 11623 | 50.0 | 52.0 | 52.0 |
| | Budget Unit Total | | | 868.4 | 867.9 | 867.9 |

| BU | Class Code/Title | Type | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------------|--|------|----------------------|----------------|-------------------|-----------------|
| 4410000 | Voter Reg & Elections | | | | | |
| 27613 | Accounting Technician Conf | | 3047 -- 3704 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 4590 -- 5580 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 5526 -- 6093 | 1.0 | 1.0 | 1.0 |
| 28355 | Asst Registrar of Voters | | 5991 -- 6605 | 1.0 | 1.0 | 1.0 |
| 27900 | Election Asst | | 2278 -- 2768 | 11.0 | 11.0 | 11.0 |
| 27900 | Election Asst | .5 | 2278 -- 2768 | 1.0 | 1.0 | 1.0 |
| 27933 | Election Mgr | | 4724 -- 5744 | 4.0 | 4.0 | 4.0 |
| 27951 | Election Supv | | 3012 -- 3661 | 2.0 | 2.0 | 2.0 |
| 27953 | Executive Secretary | | 3158 -- 3838 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 2970 -- 3610 | 2.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | | 2744 -- 3336 | 1.0 | 0.0 | 0.0 |
| 28356 | Registrar of Voters | EX | 8084 -- 8912 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2453 -- 2984 | 1.0 | 1.0 | 1.0 |
| 27700 | Sr Cadastral Drafting Technician | | 2852 -- 3466 | 1.0 | 1.0 | 1.0 |
| 27905 | Sr Election Assistant | | 2593 -- 3151 | 4.0 | 4.0 | 4.0 |
| 27521 | Sr Information Technology Technician | | 3567 -- 4338 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2337 -- 2841 | 1.0 | 0.0 | 0.0 |
| 28236 | Supv Personnel Clerk 1 | | 3002 -- 3649 | 1.0 | 1.0 | 1.0 |
| | Budget Unit Total | | | 36.0 | 34.0 | 34.0 |

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Final Budget for 2003-04

| Fund No. | Fund Title | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 | Requested Amount 2003-04 | Adopted Amount 2003-04 |
|----------|----------------------------------|----------------|-------------------|-----------------|--------------------------|------------------------|
| 336 | Mission Oaks Recreation and Park | 18.0 | 19.0 | 19.0 | \$1,494,749 | \$1,494,749 |
| 337 | Carmichael Recreation and Park | 25.0 | 25.0 | 25.0 | 1,673,006 | 1,673,006 |
| 338 | Sunrise Recreation and Park | 34.0 | 34.0 | 34.0 | 3,924,400 | 3,924,400 |
| TOTAL | | 77.0 | 78.0 | 78.0 | \$7,092,155 | \$7,092,155 |

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

2003-04 Final Budget

| Fund No. | B.U. | Description | Monthly Salary Range | Actual 2002-03 | Requested 2003-04 | Adopted 2003-04 |
|----------|------|---|----------------------|----------------|-------------------|-----------------|
| 336 | 9336 | MISSION OAKS RECREATION AND PARK DISTRICT | | | | |
| | | Executive Director | 5,217 -- 6,342 | 1.0 | 1.0 | 1.0 |
| | | Administrative Services Director | 4,089 -- 5,064 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Director | 4,089 -- 4,970 | 1.0 | 1.0 | 1.0 |
| | | Recreation Director | 4,089 -- 4,970 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Supervisor | 3,204 -- 3,894 | 1.0 | 1.0 | 1.0 |
| | | Executive Assistant | 3,043 -- 3,699 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Supervisor | 2,908 -- 3,535 | 4.0 | 4.0 | 4.0 |
| | | Irrigation Technician | 2,603 -- 3,163 | 0.0 | 1.0 | 1.0 |
| | | Maintenance Supervisor | 2,586 -- 3,143 | 1.0 | 1.0 | 1.0 |
| | | Office Manager | 2,299 -- 2,794 | 1.0 | 1.0 | 1.0 |
| | | Office Assistant | 1,978 -- 2,450 | 1.0 | 1.0 | 1.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 18.0 | 19.0 | 19.0 |
| 337 | 9337 | CARMICHAEL RECREATION AND PARK DISTRICT | | | | |
| | | District Administrator | 4,817 -- 6,148 | 1.0 | 1.0 | 1.0 |
| | | Manager, Business & Comm. Svcs | 4,048 -- 5,168 | 1.0 | 1.0 | 1.0 |
| | | Manager, Facilities & Park Svcs | 4,848 -- 5,168 | 1.0 | 1.0 | 1.0 |
| | | Financial Administrative Asst | 3,252 -- 4,499 | 1.0 | 1.0 | 1.0 |
| | | General Recreation Supervisor | 3,235 -- 4,129 | 2.0 | 2.0 | 2.0 |
| | | Maintenance Superintendent | 3,235 -- 4,129 | 1.0 | 1.0 | 1.0 |
| | | Maintenance Worker I | 2,320 -- 2,961 | 3.0 | 3.0 | 3.0 |
| | | Custodian Specialist | 2,320 -- 2,961 | 1.0 | 1.0 | 1.0 |
| | | Administrative Secretary | 2,293 -- 2,926 | 1.0 | 1.0 | 1.0 |
| | | Bookkeeper | 2,293 -- 2,926 | 1.0 | 1.0 | 1.0 |
| | | Custodian | 2,104 -- 2,985 | 1.0 | 1.0 | 1.0 |
| | | Secretary/Receptionist | 2,080 -- 2,654 | 2.0 | 2.0 | 2.0 |
| | | Leadworker | 2,557 -- 3,264 | 3.0 | 3.0 | 3.0 |
| | | Maintenance Worker | 2,043 -- 2,874 | 1.0 | 1.0 | 1.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 25.0 | 25.0 | 25.0 |
| 338 | 9338 | SUNRISE RECREATION AND PARK DISTRICT | | | | |
| | | Administrator | 6,480 -- 7,876 | 1.0 | 1.0 | 1.0 |
| | | Recreation and Community Service Superintendent | 4,532 -- 5,509 | 1.0 | 1.0 | 1.0 |
| | | Park and Facilities Superintendent | 4,532 -- 5,509 | 1.0 | 1.0 | 1.0 |
| | | Administrative Analyst | 4,322 -- 5,253 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Manager I | 3,622 -- 4,403 | 4.0 | 4.0 | 4.0 |
| | | Park Supervisor | 3,662 -- 4,403 | 2.0 | 2.0 | 2.0 |
| | | Officer Manager | 3,622 -- 4,403 | 1.0 | 1.0 | 1.0 |
| | | Day Care Director I | 3,295 -- 4,006 | 3.0 | 3.0 | 3.0 |
| | | Finance Manager | 3,291 -- 4,001 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Worker I | 2,952 -- 3,589 | 9.0 | 9.0 | 9.0 |
| | | Park Maintenance Worker | 2,592 -- 3,151 | 1.0 | 1.0 | 1.0 |
| | | Community Center Office Specialist | 2,531 -- 3,078 | 1.0 | 1.0 | 1.0 |
| | | Account Clerk | 2,531 -- 3,078 | 1.0 | 1.0 | 1.0 |
| | | Office Assistant II | 2,332 -- 2,835 | 2.0 | 2.0 | 2.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 34.0 | 34.0 | 34.0 |