

# Budget Unit Index

## Numerics

1990 Fixed Asset Debt Service .....	F-6
1997 Public Building Facilities - Construction .....	F-10
1997 Public Building Facilities - Debt Service .....	F-7
1997 Refunding Public Facilities - Construction .....	F-8
1997 Refunding Public Facilities - Debt Service .....	F-9
2001-02 Recommended Final Budget.....	1
2001-02 Recommended Proposed (Base) Budget .....	67

## A

Ag. Commissioner-Sealer of Weights & Measures .....	G-7
Airport Enterprise/Capital Outlay .....	G-13
Animal Care and Regulation .....	G-27
Antelope Public Facilities Financing Plan .....	J-30
Assessor .....	D-7

## B

Board of Retirement .....	E-7
Board of Supervisors .....	D-13
Bradshaw Road/US 50 Corridor Financing District .....	J-32
Budget Process and Timeline .....	A-37
Building Design .....	J-35
Building Inspection .....	J-41
Building Trades .....	J-202

## C

Capital Construction .....	J-203
Capital Improvement Spending Plan Summary .....	A-35
Capital Projects Debt Service .....	F-11
Care in Homes & Institutions .....	I-7
Carmichael Recreation and Park District .....	K-3
Child Support Services .....	I-11
Children & Families First Commission .....	I-13
Citrus Heights Refuse Services .....	J-133
Citrus Heights Road Maintenance & Operations .....	J-89
Civil Service Commission .....	E-11
Community Services .....	I-17
Compliance With Appropriation Limit .....	A-5
Construction - Rio Cosumnes Correctional Center .....	J-219
Construction Management .....	J-47

Contingencies .....	F-12
Contract & Purchasing Services .....	J-221
Contract Costs/Governmental Agencies .....	J-52
Contribution To LAFCo .....	E-17
Contribution to Law Library .....	I-27
Contribution to Paratransit .....	J-55
Cooperative Extension .....	G-33
Coroner .....	I-29
County Budget (Financing) .....	A-9
County Budget (Requirements) .....	A-7
County Counsel .....	E-21
County Executive .....	E-27
County Executive Cabinet .....	E-33
County Library .....	G-37
County Organization Chart .....	A-3
County Sanitation District No. 1 .....	J-151
County Service Area No. 1 .....	J-93
County Service Area No. 4B (Wilton-Cosumnes) .....	K-7
County Service Area No. 4C (Delta) .....	K-8
County Service Area No. 4D (Herald) .....	K-9
County Service Area No. 5 .....	J-59
County Service Area No. 7 .....	J-61
Court - County Contribution .....	I-34
Court - Nontrial Operations .....	I-35
Court - Other Operations .....	I-39
Court Paid County Services .....	I-41
Court/Trial Court Funded .....	I-43
Criminal Justice Cabinet .....	I-47
Custodial/Security Services .....	J-225

## D

Data Processing - Shared Systems .....	F-13
Del Norte Oaks Park Maintenance District .....	K-10
Dental Insurance .....	H-6
Description of County Funds .....	A-11
Description of Major County Revenue Sources and Trends .....	A-14
Dispute Resolution .....	I-51
District Attorney .....	D-19
Division of Revenue Recovery .....	F-23

# Budget Unit Index

## E

East Elk Grove Public Facilities Financing Plan .....	J-63
Economic Development .....	G-41, G-47
Elk Grove/West Vineyard Public Facilities Financing Plan .....	J-65
Emergency Operations .....	I-53
Energy Management .....	J-232
Environmental Management .....	G-49
Environmental Review and Assessment .....	G-53
Example of a Budget Message .....	A-38

## F

Finance, Department of .....	F-15
Financing - Transfers/Reimbursements .....	F-29
Fish and Game .....	G-59
Fixed Asset - Revolving .....	F-30
Fleet Services .....	J-79
Fleet Services - Heavy Equipment .....	J-235
Fleet Services - Light Equipment .....	J-239

## G

General Services - Airport District .....	J-195
General Services - Automotive .....	J-198
General Services - Bradshaw District .....	J-199
General Services - Downtown District .....	J-229
General Services - Office of the Director .....	J-243
General Services - Support Services .....	J-259
Glossary of Terms in Budget Document .....	A-40
Golf Revenue Fund .....	G-63
Grand Jury .....	I-59

## H

Health and Human Services .....	I-63
Health Care/Uninsured .....	I-82
Housing Code Enforcement .....	G-67
Human Assistance - Administration .....	I-83
Human Assistance - Aid Payments .....	I-95
Human Resources Agency .....	H-12
Human Resources Department .....	H-7

## I

Indigent Defense Program .....	I-105
Interagency Procurement .....	F-31
Introduction-Chief Financial Officer .....	F-3
Introduction-Comm. Devel./Neighborhood Assist. Agency .....	G-3
Introduction-Elected Officials .....	D-3
Introduction-General Government/Administration .....	E-3
Introduction-Human Resources Agency .....	H-3
Introduction-Public Protection & Human Assistance Agency .....	I-3
Introduction-Public Works Agency .....	J-5

## J

Jail Debt Service .....	F-33
-------------------------	------

## L

Labor Relations .....	E-39
Laguna Community Facilities District .....	J-67
Laguna Creek Ranch/Elliott Ranch CFD No. 1 .....	J-69
Laguna Stonelake CFD .....	J-71
Laguna Stonelake Development Fee .....	J-73
Landscape Maintenance District .....	J-99
Liability/Property Insurance .....	H-13
Light Equipment .....	J-80

## M

Mather Landscape CFD .....	J-75
Medical Systems .....	I-111
Mental Health Debt Service .....	F-34
Military Base Conversion .....	G-68
Mission Oaks Maintenance/Improvement Assessment District .....	K-11
Mission Oaks Recreation and Park District .....	K-13

## N

Natomas Fire District .....	K-17
Non-Department Revenues .....	F-35

## O

OCIT - Telecommunications .....	E-51
Office of Communications & Information Technology .....	E-43, E-45
Organizational Development .....	H-15

# Budget Unit Index

## P

Park Construction .....	G-69
Park Meadows CFD .....	J-77
Parking Authority .....	J-251
Parking Enterprise .....	J-247
Pension Obligation Bond .....	F-41
Pension Obligation Debt Service .....	F-43
Personnel Services .....	H-21
Planning and Community Development .....	G-73
Probation .....	I-117
Public Defender .....	I-131
Public Works - Administration .....	J-19
Public Works - Administrative Services .....	J-25
Public Works Agency - General Services .....	J-189
Public Works Countywide Services .....	J-78

## R

Real Estate .....	J-81, J-253
Refuse Enterprise (Operations & Capital Outlay) .....	J-125
Regional Parks, Recreation and Open Space .....	G-79
Regional Radio Communications Systems .....	E-52
Risk Management/Benefits .....	H-27
Roads .....	J-105
Roadways .....	J-113

## S

Sacramento County Financial, Economic & Demographic Overview .....	A-18
Sheriff .....	D-31
Solid Waste Authority .....	J-137
Stationary Engineer .....	J-257
Summary of 2001-02 Adopted Final Budget .....	i
Summary of Positions .....	C-1
Summary Schedules .....	B-1
Sunrise Recreation and Park District .....	K-19

## T

Teeter Plan .....	F-44
Tobacco Litigation Settlement .....	I-136
Transient-Occupancy Tax .....	G-85
Transportation .....	J-83
Transportation Sales Tax .....	J-119

## U

Unemployment Insurance .....	H-32
------------------------------	------

## V

Voter Registration and Elections .....	F-47
--	------

## W

Water Quality .....	J-141
Water Resources .....	J-169
Water Resources - Storm Water Utility District .....	J-173
Water Resources - Water Agency - Zone 11A .....	J-175
Water Resources - Water Agency - Zone 11B .....	J-177
Water Resources - Water Agency - Zone 11C .....	J-179
Water Resources - Water Agency - Zone 12 .....	J-181
Water Resources - Water Agency - Zone 13 .....	J-182
Water Resources - Water Agency - Zone 40 .....	J-184
Water Resources - Water Agency - Zone 41 .....	J-186
Water Resources - Water Maintenance District .....	J-188
Wildlife Services .....	G-91
Workers' Compensation Insurance .....	H-34
WQ - Co. Sanitation Dist. Expansion-2000 Revenue Bonds .....	J-161
WQ - County Sanitation District - 1993 Revenue Bonds .....	J-157
WQ - County Sanitation District - 1995 Revenue Bonds .....	J-158
WQ - County Sanitation District - Debt Service .....	J-164
WQ - County Sanitation District - Operating Capital Outlay .....	J-165
WQ - County Sanitation District - Operations .....	J-167
WQ - County Sanitation District Expansion-Construction .....	J-162
WQ - County Sanitation District No. 1 Trunk Improvements .....	J-155
WQ - CSD No. 1 Rehabilitation/Capital Outlay .....	J-153
WQ - Sacramento Regional CSD - 2000 Revenue Bonds .....	J-159
WQ - Sacramento Regional Wastewater Treatment Plant .....	J-147

## Y

Year 2000 Information Technology .....	F-52
--	------