



County of Sacramento, California FINAL BUDGET 2005-2006



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Volume III
Five-Year Capital Improvement Plan

JUVENILE COURTHOUSE FACILITY

This year's budget cover depicts the new Juvenile Courthouse, located at 9605 Kiefer Boulevard, on the corner of Kiefer Boulevard and Branch Center Road. Construction is anticipated to be completed by July 2005. The County received bids in July 2003 for the construction of the facility. Estimated total project cost is approximately \$27,136,000. The Juvenile Courthouse was designed by the architectural firm of DLR Group Vitiello. On June 4, 2003 the construction contract was awarded to J. R. Roberts Construction. The new Juvenile Courthouse is part of the B. T. Collins Juvenile Justice Center Campus. The courthouse will physically connect to the southern end of the Juvenile Hall building, providing secured transfer of detainees to courtrooms located in the new facility. The three-storied facility consists of approximately 99,456 gross square feet. It contains six courtrooms with extra space for two additional courtrooms for future growth. One completed courtroom has jury seating and one future courtroom will have jury seating. In addition, there is space for courtroom support services such as holding-cell areas for courtrooms, attorney conference rooms, judge's chambers, and a court clerk area. The facility also includes administrative areas for court and sheriff staff, court records, child waiting area, and public waiting areas. There are three separate circulation corridors for security purposed: a secured area for detainees; a restricted area for judges and staff; and an area for the public.

Project planning was commenced by the Internal Services Agency's General Services Department under the direction of John Newton, Director of General Services. Project management was thereafter provided by the Municipal Services Agency's Architectural Services Division under the direction of Cheryl Creson, Agency Administrator and Raymond Webber, Chief Architectural Services. Building Construction Management and Building Inspection was performed by county staff. County Project Manager was Janet Cornelius.

FINANCING

On June 1, 2003, the Sacramento County Public Facilities Financing Corporation issued \$36,150,000 Certificates of Participation, to finance the costs of acquisition and construction of a new juvenile courthouse; fund the Reserve Fund; pay capitalized interest with respect to the Certificates through June 1, 2005; and pay the costs of financing the transaction. The Corporation is a nonprofit public benefit corporation duly organized and existing under the laws of the State of California. The Corporation will lease the Juvenile Courthouse Project to the County pursuant to the Project Lease dated as of June 1, 2003, by and between the County and the Corporation. The Certificates represent proportionate undivided interests of the registered owners thereof in certain Base Rental Payments to be made by the County to the Corporation pursuant to the Project Lease. Semiannual payment is made to the Trustee as assignee of the Corporation. The Corporation consists of the following seven Directors: Gary J. Cassidy, Brian H. Richter, D.W. McKenzie; Jack M. Thompson, Nancy Wolford-Landers, Lee Ismail, and Mike DeBord. The county's financing team members are as follows: Geoffrey B. Davey, Chief Financial/Operations Officer; Mark Norris, Director of Finance; Robert A. Ryan, Jr., Esq., County Counsel; M. Holly Gilchrist, Supervising Deputy County Counsel; MariLynn Shimamoto, Chief Investment Officer; Dave P. Irish, CPA, Assistant Treasurer; Bryan Celey-Butlin, Accounting Manager; Martha J. Hoover, Senior Administrative Analyst; Jerry Gold, Financial Advisor, Arimax; Carlo S. Fowler, Esq., and Jenna Magan, Esq., Bond Counsel, Orrick, Herrington & Sutcliffe LLP; and Kevin Civale, Esq., Disclosure Counsel, Hawkins, Delafield & Wood.