



# County of Sacramento, California

## PROPOSED BUDGET 2005-2006



**Board of Supervisors**  
Roger Dickinson, Chair  
Illa Coitia  
Susan Peters  
Roberto MacGlashan  
Don Nottoli

**County Executive**  
Terry Sutton

**Chief Financial/Operations Officer**  
Geoffrey H. Derry

**Volume II**  
**Agency & Departmental Budget Unit**  
**Schedules**