

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Proposed Budget 2005-06

Fund No.	Fund Title	Estimated 2004-05	Requested 2005-06	Recom'd 2005-06	Requested Amount 2005-06	Recom'd Amount 2005-06
001	GENERAL	10,426.1	10,449.6	10,437.1	887,072,893	885,484,428
010	ENVIRONMENTAL MANAGEMENT	113.0	113.0	113.0	9,664,799	9,664,799
012	COMMUNITY SERVICES	117.3	117.3	117.3	6,852,643	6,852,643
013	FIRST FIVE COMMISSION	17.0	17.0	17.0	1,688,940	1,688,940
018	GOLF	18.0	18.0	18.0	1,419,761	1,419,761
020	ECONOMIC DEVELOPMENT	22.8	22.8	22.8	2,368,369	2,368,369
031	OCIT	245.0	245.0	245.0	23,836,525	23,836,525
033	PUBLIC WORKS	1,975.0	1,980.0	1,980.0	173,764,655	173,685,000
035	GENERAL SERVICES	562.0	562.0	562.0	43,066,866	43,066,866
041	AIRPORT ENTERPRISE	443.0	422.0	422.0	30,504,280	30,504,280
049	CITRUS HEIGHTS REFUSE	13.0	13.0	13.0	642,811	642,811
051	REFUSE ENTERPRISE	273.0	273.0	273.0	22,451,248	22,451,248
056	PARKING ENTERPRISE	10.0	10.0	10.0	628,261	628,261
059	REGIONAL RADIO	4.0	4.0	4.0	370,908	370,908
060	BOARD OF RETIREMENT	41.0	41.0	41.0	3,178,151	3,178,151
	TOTAL**	14,280.2	14,287.7	14,275.2	1,207,511,110	1,205,842,990

** Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3210000	AG COMM-SEALER OF WTS & MEA					
27542	Account Clerk 3 Conf		2744 -- 3336	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	7539 -- 8314	1.0	1.0	1.0
27678	Chief Dep Agrilgulture Commissioner		5918 -- 6525	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		5918 -- 6525	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4413 -- 5364	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2304 -- 2801	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4011 -- 4874	16.0	16.0	16.0
27597	Sr Agriculture & Stnds Inspector	.8	4011 -- 4874	0.8	0.8	0.8
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
Budget Unit Total				29.8	29.8	29.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2384 -- 2899	4.0	4.0	4.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	2.0	2.0	2.0
27560	Accounting Mgr		5862 -- 6462	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	3.0	2.0	2.0
27603	Admin Svcs Officer 1		3903 -- 4745	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 -- 5692	3.0	3.0	3.0
27557	Airfield Maintenance Supervisor		5022 -- 6104	1.0	1.0	1.0
27558	Airfield Superintendent		5775 -- 7019	1.0	0.0	0.0
29172	Airport Chief Operating Officer		9932 -- 10950	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5260 -- 5799	4.0	4.0	4.0
29132	Airport Mgr Administration		6367 -- 7019	5.0	5.0	5.0
29133	Airport Mgr Operations		6367 -- 7019	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		6367 -- 7019	1.0	1.0	1.0
29135	Airport Mgr Properties		6367 -- 7019	1.0	1.0	1.0
27567	Airport Noise Officer		4543 -- 5523	1.0	1.0	1.0
27584	Airport Operations Officer		4783 -- 5272	11.0	11.0	11.0
27585	Airport Operations Wkr		2440 -- 2965	38.0	35.0	35.0
27586	Airport Planner		5260 -- 5799	4.0	3.0	3.0
27588	Airport Technical Asst		4783 -- 5272	2.0	2.0	2.0
27706	Assoc Civil Engineer		5410 -- 6261	1.0	1.0	1.0
27902	Assoc Engineer Architect		5410 -- 6261	2.0	2.0	2.0
27718	Asst Chief Fire Rescue Operations		5537 -- 6104	2.0	2.0	2.0
28922	Asst Dir Airports HOLD		8470 -- 9339	1.0	1.0	1.0
27904	Asst Environmental Analyst		4039 -- 4909	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3515 -- 3875	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3442 -- 4185	1.0	1.0	1.0
27608	Automotive Service Wkr		2440 -- 2965	2.0	1.0	1.0
27535	Building Project Coordinator 2		5149 -- 5960	1.0	1.0	1.0
27656	Chief Airport Fire Fighter Airfield Ops		6367 -- 7019	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2504 -- 3043	15.0	15.0	15.0
29017	Communications and Media Officer 1		4091 -- 4973	1.0	1.0	1.0
29018	Communications and Media Officer 2		4874 -- 5923	1.0	1.0	1.0
27791	Custodial Services Mgr		5065 -- 6160	1.0	1.0	1.0
27805	Custodian Lv 2		2001 -- 2433	89.0	87.0	87.0
28899	Dep Dir for Airport Marketing & Pub Rels		7475 -- 8242	1.0	1.0	1.0
29173	Dep Dir for Airport Safety & Security		7840 -- 8644	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		7840 -- 8644	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		7840 -- 8644	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		7840 -- 8644	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		7840 -- 8644	3.0	2.0	2.0
27811	Dir of Airports	EX	11420 -- 12591	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2845 -- 3459	1.0	1.0	1.0
28957	Environmental Specialist 3		4367 -- 5309	1.0	1.0	1.0
27940	Equipment Maint Supv		4260 -- 5178	2.0	2.0	2.0
27935	Equipment Mechanic		3943 -- 4347	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3400000	AIRPORT ENTERPRISE					
27955	Equipment Service Wkr		2655 -- 3226	3.0	3.0	3.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
29157	Fire Operations Supervisor (24)		4149 -- 4572	9.0	9.0	9.0
29160	Fire Operations Worker Lv 2 (24)		3047 -- 3705	24.0	24.0	24.0
28040	Highway Maint Equipment Operator		3400 -- 4134	4.0	4.0	4.0
28046	Highway Maintenance Supv 1		3772 -- 4587	4.0	4.0	4.0
28048	Highway Maintenance Supv 2		4159 -- 5056	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2763 -- 3358	14.0	13.0	13.0
28969	Human Resources Manager 2		6462 -- 7125	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	3.0	3.0	3.0
27514	Information Technology Mgr		6870 -- 7573	1.0	1.0	1.0
28172	Maintenance Wkr		2175 -- 2645	10.0	10.0	10.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	3.0	3.0
28215	Office Specialist Lv 2		2440 -- 2965	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3163 -- 3487	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4326 -- 5258	1.0	1.0	1.0
28284	Park Maintenance Supv		3861 -- 4693	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2318 -- 2817	20.0	19.0	19.0
28287	Park Maintenance Wkr 2		2525 -- 3069	5.0	5.0	5.0
28218	Personnel Analyst		4287 -- 5211	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	1.0	1.0
28944	Personnel Specialist Lv 2	.5	2801 -- 3407	1.0	1.0	1.0
28219	Personnel Technician		3664 -- 4454	1.0	1.0	1.0
28245	Principal Engineering Technician		3699 -- 4721	2.0	1.0	1.0
28399	Safety Specialist		4782 -- 5810	1.0	1.0	1.0
28378	Secretary		2504 -- 3043	1.0	0.0	0.0
28379	Secretary Conf		2662 -- 3236	4.0	4.0	4.0
27545	Sr Accountant		4682 -- 5692	3.0	3.0	3.0
27564	Sr Accounting Mgr		6452 -- 7113	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5248 -- 6379	4.0	4.0	4.0
28902	Sr Airport Operations Worker		2833 -- 3442	18.0	17.0	17.0
27587	Sr Airport Planner		5786 -- 6379	3.0	3.0	3.0
28991	Sr Contract Services Officer		4682 -- 5692	1.0	1.0	1.0
27958	Sr Engineering Technician		3214 -- 3906	3.0	3.0	3.0
27907	Sr Environmental Analyst		6144 -- 6774	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4338 -- 4783	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3337 -- 4058	14.0	12.0	12.0
28051	Sr Highway Maintenance Wkr		3002 -- 3649	10.0	10.0	10.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	6.0	6.0	6.0
28202	Sr Office Asst Conf		2532 -- 3076	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2741 -- 3332	3.0	3.0	3.0
28224	Sr Personnel Analyst		4782 -- 5810	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5716 -- 6946	1.0	1.0	1.0
28468	Storekeeper 1		2262 -- 2749	1.0	1.0	1.0
28469	Storekeeper 2		2546 -- 3096	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3400000	AIRPORT ENTERPRISE					
27746	Supv Communication Ops Dispatcher		3129 -- 3802	3.0	3.0	3.0
27804	Supv Custodian 1		2358 -- 2866	10.0	9.0	9.0
27806	Supv Custodian 2		2732 -- 3322	3.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4065 -- 4942	2.0	2.0	2.0
Budget Unit Total				443.0	422.0	422.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3220000	ANIMAL CARE & REGULATION					
27539	Account Clerk Lv 2		2384 -- 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
29144	Animal Care Attendant		2175 -- 2645	10.0	10.0	10.0
27552	Animal Control Officer		2440 -- 2965	22.0	21.0	21.0
27783	Clerical Supv 1		2788 -- 3388	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	6877 -- 7583	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	6.0	6.0
27553	Sr Animal Control Officer		2659 -- 3229	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 -- 5810	1.0	1.0	1.0
27554	Supv Animal Control Officer		3908 -- 4750	2.0	2.0	2.0
Budget Unit Total				52.0	51.0	51.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 -- 6215	1.0	1.0	1.0
27596	Assessment Supv		3073 -- 3734	2.0	2.0	2.0
27612	Assessment Technician		2767 -- 3365	7.0	6.0	6.0
27525	Assoc Auditor Appraiser		4246 -- 5161	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4246 -- 5161	15.0	15.0	15.0
28339	Assoc Real Property Appraiser	.5	4246 -- 5161	1.0	1.0	1.0
27606	Asst Assessor	EX	8161 -- 8161	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3515 -- 4272	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2577 -- 3134	1.0	1.0	1.0
28905	Chief Appraiser		6734 -- 7425	3.0	4.0	4.0
27799	Chief Technical Assessment Svcs		5142 -- 5669	1.0	1.0	1.0
09924	County Assessor		10532 -- 10532	1.0	1.0	1.0
27846	Data Entry Operator		2071 -- 2520	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	5.0	6.0	6.0
27517	Information Technology Analyst Lv 2	.5	5046 -- 6134	0.5	0.5	0.5
27514	Information Technology Mgr		6870 -- 7573	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 -- 3684	2.0	2.0	2.0
28206	Office Assistant Lv 2		2071 -- 2520	6.0	6.0	6.0
28215	Office Specialist Lv 2		2440 -- 2965	26.0	26.0	26.0
28944	Personnel Specialist Lv 2		2801 -- 3407	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6870 -- 7573	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3515 -- 4272	32.0	37.0	37.0
27529	Sr Auditor Appraiser		4674 -- 5679	3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		2908 -- 3536	2.0	3.0	3.0
27516	Sr Information Technology Analyst		5716 -- 6946	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	3.0	3.0	3.0
28212	Sr Office Specialist		2662 -- 3236	13.0	15.0	15.0
28224	Sr Personnel Analyst		4782 -- 5810	1.0	1.0	1.0
28340	Sr Real Property Appraiser		4674 -- 5679	13.0	13.0	13.0
27530	Supv Auditor Appraiser		5295 -- 6436	3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		3677 -- 4470	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5295 -- 6436	7.0	7.0	7.0
Budget Unit Total				170.5	179.5	179.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2577 -- 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	7501 -- 9119	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	7348 -- 8931	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10245 -- 10757	1.0	1.0	1.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 -- 2965	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	14.0	14.0	14.0
28318	Retirement Administrator	EX	11220 -- 12370	1.0	1.0	1.0
29031	Retirement Services Manager		5679 -- 6261	1.0	1.0	1.0
29032	Retirement Services Supervisor		3664 -- 4454	3.0	3.0	3.0
28927	Retirement System Disability Specialist		4782 -- 5810	1.0	1.0	1.0
27545	Sr Accountant		4682 -- 5692	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28943	Sr Personnel Specialist		3078 -- 3741	6.0	6.0	6.0
Budget Unit Total				41.0	41.0	41.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors		4682 -- 5692	1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	4682 -- 5692	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.5	3903 -- 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		4916 -- 5975	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	7162 -- 7896	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		2974 -- 3614	6.0	7.0	7.0
27817	Dep Clerk Board of Supervisors Lv 2	.5	2974 -- 3614	0.5	1.0	0.5
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
09908	MB, Bd of Supervisors		6593 -- 6593	5.0	5.0	5.0
28379	Secretary Conf		2662 -- 3236	2.0	3.0	2.0
28388	Secretary To Member Brd of Supervisors		3546 -- 4310	7.0	7.0	7.0
28202	Sr Office Asst Conf		2532 -- 3076	2.0	2.0	2.0
27824	Supv Deputy Clerk Board of Supervisors		3703 -- 4500	0.0	1.0	1.0
Budget Unit Total				33.5	37.0	35.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2384 -- 2899	49.0	49.0	49.0
27539	Account Clerk Lv 2	LT	2384 -- 2899	17.0	17.0	17.0
27541	Account Clerk 3		2577 -- 3134	8.0	8.0	8.0
27541	Account Clerk 3	LT	2577 -- 3134	2.0	2.0	2.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		5862 -- 6462	1.0	1.0	1.0
27610	Accounting Technician		2953 -- 3590	5.0	5.0	5.0
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	2.0	2.0	2.0
27662	Asst Chief Bureau Family Support		6830 -- 7529	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		6438 -- 7825	6.0	6.0	6.0
29001	Attorney Lv 5 Child Support Services		7103 -- 8632	5.0	5.0	5.0
27783	Clerical Supv 1		2788 -- 3388	2.0	2.0	2.0
28985	Dir of Child Support Services	EX	9112 -- 10047	1.0	1.0	1.0
27997	Family Support Program Mgr		5793 -- 6386	5.0	5.0	5.0
27997	Family Support Program Mgr	LT	5793 -- 6386	3.0	1.0	1.0
28002	Family Support Specialist Lv 2		2772 -- 3370	97.0	97.0	97.0
28002	Family Support Specialist Lv 2	.5	2772 -- 3370	0.5	0.5	0.5
28002	Family Support Specialist Lv 2	LT	2772 -- 3370	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 -- 3684	3.0	3.0	3.0
28067	Investigative Assistant		2768 -- 3367	2.0	2.0	2.0
28109	Legal Secretary 1		2440 -- 2965	16.0	16.0	16.0
28111	Legal Secretary 2		2577 -- 3134	5.0	5.0	5.0
28112	Legal Secretary 2 Conf		2744 -- 3336	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	61.0	61.0	61.0
28206	Office Assistant Lv 2	.5	2071 -- 2520	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2071 -- 2520	5.0	5.0	5.0
28215	Office Specialist Lv 2		2440 -- 2965	106.0	106.0	106.0
28215	Office Specialist Lv 2	.5	2440 -- 2965	2.0	2.0	2.0
28215	Office Specialist Lv 2	LT	2440 -- 2965	22.0	22.0	22.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 -- 3407	2.0	2.0	2.0
29020	Principal Atty Child Support Services		8632 -- 9516	1.0	1.0	1.0
28300	Process Server		2525 -- 3069	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 -- 6946	2.0	2.0	2.0
28203	Sr Office Assistant		2384 -- 2899	3.0	2.0	2.0
28212	Sr Office Specialist		2662 -- 3236	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 -- 5810	1.0	1.0	1.0
28364	Stock Clerk		2133 -- 2593	1.0	1.0	1.0
28000	Supv Family Support Specialist		3604 -- 4381	23.0	23.0	23.0
28000	Supv Family Support Specialist	LT	3604 -- 4381	2.0	2.0	2.0
28108	Supv Legal Secretary		3179 -- 3865	3.0	3.0	3.0
Budget Unit Total				475.5	472.5	472.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Staff Asst		3482 -- 4232	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	6462 -- 7125	1.0	1.0	1.0
Budget Unit Total				2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7600000	COMM & INFO TECHNOLOGY					
27539	Account Clerk Lv 2		2384 -- 2899	3.0	3.0	3.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		5862 -- 6462	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4682 -- 5692	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		4994 -- 6071	3.0	3.0	3.0
28921	Business Systems Assistant		3640 -- 4425	1.0	1.0	1.0
29174	Chief E-Government & Business Services		7552 -- 8326	1.0	1.0	1.0
27892	Chief Information Officer		10999 -- 12126	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2504 -- 3043	9.0	9.0	9.0
29019	Communications and Media Officer 3		5897 -- 6501	1.0	1.0	1.0
27956	Electronics Technician		3741 -- 4126	4.0	4.0	4.0
27953	Executive Secretary		3221 -- 3915	1.0	1.0	1.0
28969	Human Resources Manager 2		6462 -- 7125	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 -- 5117	14.0	14.0	14.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	53.0	53.0	53.0
27893	Information Technology Division Chief		7552 -- 8326	3.0	3.0	3.0
27514	Information Technology Mgr		6870 -- 7573	9.0	9.0	9.0
28373	Information Technology Supv		4587 -- 5575	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		3031 -- 3684	18.0	18.0	18.0
28206	Office Assistant Lv 2		2071 -- 2520	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2208 -- 2683	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 -- 2965	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2561 -- 3113	1.0	1.0	1.0
28218	Personnel Analyst		4287 -- 5211	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 -- 3407	2.0	2.0	2.0
28227	Principal Administrative Analyst		7294 -- 8042	1.0	1.0	1.0
28917	Principal Business Systems Analyst		5766 -- 7011	3.0	3.0	3.0
27515	Principal Information Technology Analyst		6870 -- 7573	5.0	5.0	5.0
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5290 -- 6431	7.0	7.0	7.0
28918	Sr Business Systems Analyst	.2	5290 -- 6431	0.2	0.2	0.2
28918	Sr Business Systems Analyst	.8	5290 -- 6431	0.8	0.8	0.8
27516	Sr Information Technology Analyst		5716 -- 6946	41.0	41.0	41.0
27521	Sr Information Technology Technician		3640 -- 4425	5.0	5.0	5.0
28203	Sr Office Assistant		2384 -- 2899	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 -- 5810	3.0	3.0	3.0
28943	Sr Personnel Specialist		3078 -- 3741	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		5716 -- 6946	2.0	2.0	2.0
28364	Stock Clerk		2133 -- 2593	1.0	1.0	1.0
28468	Storekeeper 1		2262 -- 2749	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3129 -- 3802	1.0	1.0	1.0
28508	Telecommunications Supv		4481 -- 5446	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		5056 -- 5575	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5046 -- 6134	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		3664 -- 4454	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7600000	COMM & INFO TECHNOLOGY					
28973	Telecommunications Systems Manager		6870 -- 7573	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		4065 -- 4942	7.0	7.0	7.0
28527	Telephony Systems Technician Lv 2		4065 -- 4942	8.0	8.0	8.0
Budget Unit Total				249.0	249.0	249.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
8600000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2384 -- 2899	5.0	5.0	5.0
27541	Account Clerk 3		2577 -- 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 -- 4923	1.0	1.0	1.0
27560	Accounting Mgr		5862 -- 6462	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 -- 4745	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 -- 5692	4.0	4.0	4.0
27783	Clerical Supv 1		2788 -- 3388	1.0	1.0	1.0
27749	Cook 1		2172 -- 2640	3.0	3.0	3.0
27750	Cook 2		2391 -- 2908	6.0	6.0	6.0
27751	Cook 3		2636 -- 3207	2.0	2.0	2.0
27858	Dietitian		3604 -- 4381	1.0	1.0	1.0
27963	Elig Spec		2525 -- 3069	4.0	4.0	4.0
27998	Food Service Program Mgr		4759 -- 5248	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1883 -- 2290	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	1883 -- 2290	0.6	0.6	0.6
28052	Health Program Coord		5022 -- 6104	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6779 -- 8242	1.0	1.0	1.0
28063	Human Services Program Mgr		5622 -- 6835	5.0	5.0	5.0
28066	Human Services Program Specialist		4233 -- 5147	4.0	4.0	4.0
28404	Human Svcs Asst		2095 -- 2546	3.0	3.0	3.0
28435	Human Svcs Social Wkr		3205 -- 3898	7.0	7.0	7.0
28431	Human Svcs Supv		3682 -- 4477	4.0	4.0	4.0
28432	Human Svcs Supv Mstr Dgr		4233 -- 5147	3.0	3.0	3.0
28171	Motor Vehicle Operator		1928 -- 2342	8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	1928 -- 2342	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	1928 -- 2342	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	1928 -- 2342	2.4	2.4	2.4
28206	Office Assistant Lv 2		2071 -- 2520	10.0	10.0	10.0
28206	Office Assistant Lv 2	.8	2071 -- 2520	0.8	0.8	0.8
28363	Site Coord		2172 -- 2640	1.0	1.0	1.0
28363	Site Coord	.5	2172 -- 2640	7.0	7.0	7.0
28363	Site Coord	.6	2172 -- 2640	0.6	0.6	0.6
27545	Sr Accountant		4682 -- 5692	1.0	1.0	1.0
28174	Sr Nutrition Asst		2276 -- 2767	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
28364	Stock Clerk		2133 -- 2593	2.0	2.0	2.0
28468	Storekeeper 1		2262 -- 2749	2.0	2.0	2.0
27859	Supv Dietitian		3819 -- 4642	1.0	1.0	1.0
Budget Unit Total				117.3	117.3	117.3

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2384 -- 2899	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 -- 2520	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 -- 2965	2.0	2.0	2.0
Budget Unit Total				6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		3903 -- 4745	1.0	1.0	1.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2532 -- 3076	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 -- 5692	1.0	1.0	1.0
27753	Asst Coroner		5413 -- 6581	3.0	3.0	3.0
27784	Clerical Supv 1 Conf		3054 -- 3713	1.0	1.0	1.0
27752	Coroner	EX	9112 -- 10047	1.0	1.0	1.0
27820	Dep Coroner Lv 2		3727 -- 4529	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5046 -- 6134	1.0	1.0	1.0
28122	Medical Asst Lv 2		2226 -- 2706	10.0	10.0	10.0
28122	Medical Asst Lv 2	.5	2226 -- 2706	1.0	1.0	1.0
28140	Medical Director	EX	10913 -- 13266	1.0	1.0	1.0
28267	Physician 3	EX	9448 -- 10417	3.0	3.0	3.0
28203	Sr Office Assistant		2384 -- 2899	2.0	2.0	2.0
Budget Unit Total				38.0	38.0	38.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7410000	CORRECTIONAL HEALTH SVCS					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
28977	Chief Correctional Health Services		7466 - 8232	1.0	1.0	1.0
27786	Clerical Supv 2		3073 - 3734	1.0	1.0	1.0
27844	Dentist 2		7766 - 8561	2.0	2.0	2.0
27858	Dietitian	.5	3604 - 4381	0.5	0.5	0.5
28053	Health Program Coord Rng A		5276 - 6414	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2667 - 3245	38.0	38.0	38.0
28122	Medical Asst Lv 2		2226 - 2706	10.0	10.0	10.0
28138	Medical Case Management Nurse		4186 - 5088	2.0	2.0	2.0
28140	Medical Director		10913 - 13266	1.0	1.0	1.0
28163	Medical Records Technician		2323 - 2824	3.0	3.0	3.0
28198	Nurse Practitioner		5079 - 6174	3.0	3.0	3.0
28206	Office Assistant Lv 2		2071 - 2520	15.0	15.0	15.0
28218	Personnel Analyst		4287 - 5211	1.0	1.0	1.0
28219	Personnel Technician		3664 - 4454	1.0	1.0	1.0
28267	Physician 3	EX	9448 - 10417	7.0	7.0	7.0
28334	Registered Nurse D/CF Lv 2		3934 - 4783	49.0	49.0	49.0
28379	Secretary Conf		2662 - 3236	1.0	1.0	1.0
27564	Sr Accounting Mgr		6452 - 7113	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6699 - 7386	2.0	2.0	2.0
28203	Sr Office Assistant		2384 - 2899	2.0	2.0	2.0
28338	Supv Registered Nurse D/CF		4327 - 5260	13.0	13.0	13.0
Budget Unit Total				159.5	159.5	159.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
4810000	COUNTY COUNSEL					
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
27673	Asst County Counsel		9944 - 10964	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		7103 - 8632	35.0	37.0	37.0
27622	Attorney Lv 4 Civil Rng B	.5	7103 - 8632	3.0	3.0	3.0
27670	County Counsel	EX	13259 - 14618	1.0	1.0	1.0
28110	Legal Secretary 1 Conf		2586 - 3142	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2744 - 3336	10.0	10.0	10.0
28207	Office Assistant Lv 2 Conf		2208 - 2683	6.0	6.0	6.0
28233	Paralegal Conf		3078 - 3741	2.0	2.0	2.0
28202	Sr Office Asst Conf		2532 - 3076	1.0	1.0	1.0
27651	Supv Civil Attorney		8632 - 9516	9.0	9.0	9.0
28107	Supv Legal Secretary Conf		3337 - 4058	2.0	2.0	2.0
Budget Unit Total				74.0	76.0	76.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5910000	COUNTY EXECUTIVE					
27613	Accounting Technician Conf		3109 - 3779	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4682 - 5692	1.0	1.0	1.0
28575	Chief Financial Officer	EX	12436 - 13710	1.0	1.0	1.0
29153	Chief Operations Officer	EX	12436 - 13710	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3054 - 3713	1.0	1.0	1.0
29016	Communications and Media Director	.5	6581 - 7256	1.0	1.0	1.0
29171	County Budget Officer		8169 - 9008	1.0	1.0	1.0
27705	County Executive	EX	14299 - 15764	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 - 2683	1.0	1.0	1.0
28227	Principal Administrative Analyst		7294 - 8042	1.0	1.0	1.0
28367	Secretary To County Executive		3546 - 4310	1.0	1.0	1.0
27544	Sr Accountant Conf		4923 - 5984	1.0	1.0	1.0
27564	Sr Accounting Mgr		6452 - 7113	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	2.0	2.0	2.0
28202	Sr Office Asst Conf		2532 - 3076	1.0	1.0	1.0
Budget Unit Total				18.0	18.0	18.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5730000	COUNTY EXECUTIVE CABINET					
28293	Administrator Countywide Services Agenc	EX	11987 - 13215	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	11420 - 12591	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	11987 - 13215	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4682 - 5692	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.6	4682 - 5692	0.6	0.6	0.6
27953	Executive Secretary		3221 - 3915	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	LT	2561 - 3113	1.0	1.0	1.0
28227	Principal Administrative Analyst		7294 - 8042	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	9.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	.2	6294 - 6939	0.2	0.2	0.2
27526	Sr Administrative Analyst Rng B	.8	6294 - 6939	0.8	0.8	0.8
Budget Unit Total				22.6	22.6	22.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2384 - 2899	21.0	21.0	21.0
27541	Account Clerk 3		2577 - 3134	8.0	8.0	8.0
27548	Accountant Lv 2		4051 - 4923	6.0	6.0	6.0
27560	Accounting Mgr		5862 - 6462	7.0	7.0	7.0
27610	Accounting Technician		2953 - 3590	10.0	10.0	10.0
27613	Accounting Technician Conf		3109 - 3779	3.0	3.0	3.0
27603	Admin Svcs Officer 1		3903 - 4745	11.0	11.0	11.0
27604	Admin Svcs Officer 2		4682 - 5692	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5638 - 6215	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4682 - 5692	1.0	1.0	1.0
28889	Asst Auditor-Controller		7331 - 8082	1.0	1.0	1.0
27768	Asst County Recorder		7162 - 7896	1.0	1.0	1.0
28490	Asst Tax Collector		7331 - 8082	1.0	1.0	1.0
28507	Asst Treasurer		7162 - 7896	1.0	1.0	1.0
27561	Audit Mgr		5862 - 6462	1.0	1.0	1.0
27637	Business License Inspector		2587 - 3144	2.0	2.0	2.0
27735	Chief Investment Officer		7162 - 7896	1.0	1.0	1.0
27783	Clerical Supv 1		2788 - 3388	5.0	5.0	5.0
27786	Clerical Supv 2		3073 - 3734	3.0	3.0	3.0
28320	Collection Services Program Mgr		5163 - 5692	2.0	2.0	2.0
27851	Dir of Finance	EX	9944 - 10964	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	3.0	3.0	3.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
28075	Investment Officer		5862 - 6462	1.0	1.0	1.0
28165	Microfilm Technician		2172 - 2640	3.0	3.0	3.0
28206	Office Assistant Lv 2		2071 - 2520	11.0	11.0	11.0
28215	Office Specialist Lv 2		2440 - 2965	43.0	43.0	43.0
28944	Personnel Specialist Lv 2		2801 - 3407	4.0	4.0	4.0
27515	Principal Information Technology Analyst		6870 - 7573	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	6.0	6.0	6.0
27544	Sr Accountant Conf		4923 - 5984	1.0	1.0	1.0
27564	Sr Accounting Mgr		6452 - 7113	5.0	5.0	5.0
27624	Sr Auditor		4682 - 5692	7.0	7.0	7.0
27516	Sr Information Technology Analyst		5716 - 6946	3.0	3.0	3.0
28166	Sr Microfilm Technician		2452 - 2981	2.0	2.0	2.0
28203	Sr Office Assistant		2384 - 2899	13.0	13.0	13.0
28203	Sr Office Assistant	.5	2384 - 2899	1.0	1.0	1.0
28212	Sr Office Specialist		2662 - 3236	11.0	11.0	11.0
Budget Unit Total				211.0	211.0	211.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5800000	DISTRICT ATTORNEY					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3903 - 4745	5.0	5.0	5.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4682 - 5692	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		5939 - 7219	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		9020 - 10964	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal		6438 - 7825	68.0	68.0	68.0
27620	Attorney Lv 4 Criminal	.2	6438 - 7825	0.2	0.2	0.2
27620	Attorney Lv 4 Criminal	.5	6438 - 7825	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.8	6438 - 7825	2.4	2.4	2.4
27620	Attorney Lv 4 Criminal	LT	6438 - 7825	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal		7103 - 8632	61.0	61.0	61.0
27623	Attorney Lv 5 Criminal	.2	7103 - 8632	0.2	0.2	0.2
27623	Attorney Lv 5 Criminal	.5	7103 - 8632	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	.8	7103 - 8632	0.8	0.8	0.8
27685	Chief Dep District Attorney	EX	9965 - 12114	1.0	1.0	1.0
27654	Claims Assistance Clerk		2504 - 3043	5.0	5.0	5.0
27786	Clerical Supv 2		3073 - 3734	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2746 - 3337	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		4573 - 5558	41.0	41.0	41.0
27733	Criminal Investigator Lv 2	.5	4573 - 5558	1.0	1.0	1.0
27778	Criminalist Lv 3		5187 - 6306	31.0	31.0	28.0
27778	Criminalist Lv 3	.5	5187 - 6306	0.5	0.5	0.5
27827	Dir District Atty Lab of Forensic Svcs		7338 - 8918	1.0	1.0	1.0
09913	District Attorney		13524 - 13524	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2650 - 3221	6.0	6.0	5.0
28972	Graphic Designer		2908 - 3536	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		3830 - 4655	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3830 - 4655	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 - 4655	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3830 - 4655	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3830 - 4655	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3830 - 4655	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3830 - 4655	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		4233 - 5147	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5046 - 6134	6.0	6.0	6.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 - 3684	4.0	4.0	4.0
28067	Investigative Assistant		2768 - 3367	18.0	18.0	18.0
28067	Investigative Assistant	.8	2768 - 3367	0.8	0.8	0.8
28109	Legal Secretary 1		2440 - 2965	9.0	9.0	9.0
28109	Legal Secretary 1	.5	2440 - 2965	1.0	1.0	1.0
28111	Legal Secretary 2		2577 - 3134	18.0	18.0	18.0
28111	Legal Secretary 2	.2	2577 - 3134	0.2	0.2	0.2

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5800000	DISTRICT ATTORNEY					
28111	Legal Secretary 2	.5	2577 - 3134	0.5	0.5	0.5
28111	Legal Secretary 2	.8	2577 - 3134	0.8	0.8	0.8
28112	Legal Secretary 2 Conf		2744 - 3336	2.0	2.0	2.0
28206	Office Assistant Lv 2		2071 - 2520	23.0	23.0	23.0
28215	Office Specialist Lv 2		2440 - 2965	1.0	1.0	1.0
28232	Paralegal		2948 - 3583	8.0	8.0	8.0
28232	Paralegal	.8	2948 - 3583	0.8	0.8	0.8
28232	Paralegal	LT	2948 - 3583	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 - 3407	2.0	2.0	2.0
28219	Personnel Technician		3664 - 4454	1.0	1.0	1.0
27652	Principal Criminal Attorney		8632 - 9516	29.0	29.0	29.0
27652	Principal Criminal Attorney	.5	8632 - 9516	0.5	0.5	0.5
28300	Process Server		2525 - 3069	13.0	13.0	13.0
28300	Process Server	.8	2525 - 3069	0.8	0.8	0.8
28379	Secretary Conf		2662 - 3236	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 - 6946	2.0	2.0	2.0
28203	Sr Office Assistant		2384 - 2899	21.0	21.0	21.0
28203	Sr Office Assistant	.5	2384 - 2899	2.0	2.0	2.0
28212	Sr Office Specialist		2662 - 3236	1.0	1.0	1.0
28212	Sr Office Specialist	.5	2662 - 3236	1.0	1.0	1.0
27730	Supv Criminal Investigator		5384 - 6544	5.0	5.0	5.0
27775	Supv Criminalist		5704 - 6934	5.0	5.0	4.0
28108	Supv Legal Secretary		3179 - 3865	3.0	3.0	3.0
28301	Supv Process Server		2878 - 3499	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5632 - 6210	1.0	1.0	1.0
Budget Unit Total				449.8	449.8	444.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3870000	ECONOMIC DEVELOPMENT					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27548	Accountant Lv 2		4051 - 4923	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	3903 - 4745	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	3903 - 4745	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 - 5692	2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	9944 - 10964	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		6906 - 7613	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		5220 - 6346	4.0	4.0	4.0
27630	Business Citizen Assistance Rep Lv 2	.2	5220 - 6346	0.2	0.2	0.2
27630	Business Citizen Assistance Rep Lv 2	.8	5220 - 6346	1.6	1.6	1.6
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	7294 - 8042	1.0	1.0	1.0
28378	Secretary		2504 - 3043	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	1.0	1.0	1.0
28277	Sr Planner		5756 - 6346	1.0	1.0	1.0
Budget Unit Total				22.8	22.8	22.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7090000	EMERGENCY OPERATIONS					
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
27942	Emergency Operations Coord		6160 - 6791	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6010000	EMPLOYMENT RECORDS & TRAINING					
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
27684	Chief Disability Compliance Program		6374 - 7026	1.0	1.0	1.0
27788	Chief Special Employ Affirm Action Sec		6088 - 6713	1.0	1.0	1.0
27856	Dir of Employment Records and Training	EX	8119 - 8951	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 - 2683	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2561 - 3113	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf	.5	2561 - 3113	0.5	0.5	0.5
28218	Personnel Analyst		4287 - 5211	3.0	3.0	3.0
28218	Personnel Analyst	.5	4287 - 5211	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 - 3407	8.0	8.0	8.0
28944	Personnel Specialist Lv 2	.5	2801 - 3407	1.5	1.5	1.5
28304	Personnel System Mgr Rng B		5862 - 7125	2.0	2.0	2.0
28219	Personnel Technician		3664 - 4454	4.0	5.0	5.0
28267	Physician 3	.7 EX	9448 - 10417	0.7	0.7	0.7
28267	Physician 3	EX	9448 - 10417	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3934 - 4783	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	3934 - 4783	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 - 3076	2.0	2.0	2.0
28224	Sr Personnel Analyst		4782 - 5810	3.0	3.0	3.0
28224	Sr Personnel Analyst	.2	4782 - 5810	0.2	0.2	0.2
28224	Sr Personnel Analyst	.8	4782 - 5810	0.8	0.8	0.8
28943	Sr Personnel Specialist		3078 - 3741	1.0	1.0	1.0
28280	Sr Physician Management	EX	9958 - 12102	1.0	1.0	1.0
28966	Sr Training and Development Specialist		4782 - 5810	1.0	1.0	1.0
27802	Training and Development Manager		5862 - 7125	2.0	2.0	2.0
28965	Training and Development Specialist Lv2		4056 - 4931	1.0	1.0	1.0
Budget Unit Total				45.2	46.2	46.2

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6030000	EMPLOYMENT SVCS & RISK MGT					
27540	Account Clerk Lv 2 Conf		2532 - 3076	2.0	2.0	2.0
27542	Account Clerk 3 Conf		2744 - 3336	1.0	1.0	1.0
27560	Accounting Mgr		5862 - 6462	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 - 5692	2.0	2.0	2.0
27787	Clerical Supv 2 Conf		3421 - 4157	1.0	1.0	1.0
27666	County Benefits Mgr		6462 - 7125	1.0	1.0	1.0
28900	Dir of Employment Svcs and Risk Mgmt	EX	8401 - 9260	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		4782 - 5810	3.0	3.0	3.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28968	Human Resources Manager 1		5798 - 6393	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 - 3684	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		4782 - 5810	3.0	3.0	3.0
28961	Liability Property Insurance Supv		5509 - 6696	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2208 - 2683	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2561 - 3113	3.0	3.0	3.0
28218	Personnel Analyst		4287 - 5211	6.0	6.0	6.0
28971	Personnel Services Manager		6462 - 7125	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		2801 - 3407	14.0	14.0	14.0
28219	Personnel Technician		3664 - 4454	10.0	10.0	10.0
29149	Principal Human Resources Analyst		5798 - 6393	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		6628 - 7306	1.0	1.0	1.0
28962	Safety Officer		5509 - 6696	1.0	1.0	1.0
28399	Safety Specialist		4782 - 5810	3.0	3.0	3.0
29086	Safety Technician		3664 - 4454	1.0	1.0	1.0
27544	Sr Accountant Conf		4923 - 5984	2.0	2.0	2.0
27516	Sr Information Technology Analyst		5716 - 6946	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 - 3076	5.0	5.0	5.0
28211	Sr Office Specialist Conf		2801 - 3407	3.0	3.0	3.0
28224	Sr Personnel Analyst		4782 - 5810	6.0	6.0	6.0
28224	Sr Personnel Analyst	.8	4782 - 5810	0.8	0.8	0.8
28943	Sr Personnel Specialist		3078 - 3741	1.0	1.0	1.0
28942	Supv Personnel Specialist		3365 - 4093	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		4782 - 5810	2.0	2.0	2.0
28554	Workers Compensation Assistant		3480 - 4028	3.0	3.0	3.0
28553	Workers Compensation Examiner		4782 - 5810	12.0	12.0	12.0
28556	Workers Compensation Mgr		6628 - 7306	1.0	1.0	1.0
28557	Workers Compensation Supv		5260 - 6395	3.0	3.0	3.0
Budget Unit Total				112.8	112.8	112.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
3350000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 - 3134	3.0	3.0	3.0
27548	Accountant Lv 2		4051 - 4923	1.0	1.0	1.0
27560	Accounting Mgr		5862 - 6462	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	2.0	2.0	2.0
29018	Communications and Media Officer 2		4874 - 5923	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	8582 - 9462	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv		2796 - 3398	6.0	6.0	6.0
28954	Environmental Program Manager 2		7131 - 7861	3.0	3.0	3.0
28957	Environmental Specialist 3		4367 - 5309	49.0	49.0	49.0
28957	Environmental Specialist 3	.2	4367 - 5309	0.4	0.4	0.4
28957	Environmental Specialist 3	.8	4367 - 5309	1.6	1.6	1.6
28958	Environmental Specialist 4		5392 - 5946	9.0	9.0	9.0
28956	Environmental Specialist Lv 2		3659 - 4447	15.0	15.0	15.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 - 3684	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		2801 - 3407	1.0	1.0	1.0
27515	Principal Information Technology Analyst		6870 - 7573	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	7.0	7.0	7.0
28212	Sr Office Specialist		2662 - 3236	2.0	2.0	2.0
Budget Unit Total				113.0	113.0	113.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5690000	ENVIRONMENTAL REV & ASSESMENT					
27613	Accounting Technician Conf	.2	3109 - 3779	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3109 - 3779	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
27903	Assoc Environmental Analyst		4846 - 5890	10.0	11.0	11.0
27904	Asst Environmental Analyst		4039 - 4909	7.0	7.0	7.0
27904	Asst Environmental Analyst	.5	4039 - 4909	1.0	1.0	1.0
27848	Dir of Environmental Review and Assess	EX	8582 - 9462	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 - 5117	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	3.0	3.0	3.0
28926	Principal Enviromental Analyst		7374 - 8131	1.0	1.0	1.0
27907	Sr Environmental Analyst		6144 - 6774	3.0	3.0	3.0
28203	Sr Office Assistant		2384 - 2899	1.0	1.0	1.0
Budget Unit Total				31.0	32.0	32.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7210000	FIRST FIVE SACRAMENTO COMMISSI					
27610	Accounting Technician		2953 - 3590	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	4.0	4.0	4.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
27834	Dep Director Human Services		8232 - 9076	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	2.0	2.0	2.0
28064	Human Services Program Planner Rng A		4441 - 5399	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5632 - 6210	4.0	4.0	4.0
27545	Sr Accountant		4682 - 5692	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	1.0	1.0	1.0
Budget Unit Total				17.0	17.0	17.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2384 - 2899	12.0	12.0	12.0
27541	Account Clerk 3		2577 - 3134	2.0	2.0	2.0
27548	Accountant Lv 2		4051 - 4923	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3903 - 4745	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4682 - 5692	7.0	7.0	7.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
28325	Assoc Real Estate Agent		4674 - 5679	18.0	18.0	18.0
27565	Automotive Maintenance Supv		3793 - 4609	4.0	4.0	4.0
27562	Automotive Mechanic Rng A		3515 - 3875	17.0	17.0	17.0
27563	Automotive Mechanic Rng B		3442 - 4185	5.0	5.0	5.0
27602	Automotive Service Mgr		4959 - 6029	1.0	1.0	1.0
27608	Automotive Service Wkr		2440 - 2965	10.0	10.0	10.0
27640	Building Maintenance Wkr		2525 - 3069	8.0	8.0	8.0
27536	Building Project Coordinator 1		4042 - 5157	1.0	1.0	1.0
27535	Building Project Coordinator 2		5149 - 5960	3.0	3.0	3.0
27645	Building Security Attendant		2098 - 2549	29.0	29.0	29.0
27659	Carpenter		4435 - 4435	10.0	10.0	10.0
27657	Chief Accounting Fiscal Services DPW		7096 - 7823	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7096 - 7823	1.0	1.0	1.0
28835	Chief Division of Fleet Services		6781 - 7477	1.0	1.0	1.0
27774	Chief Real Estate Agent		6779 - 7475	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3179 - 3865	2.0	2.0	2.0
27798	Chief Support Svcs Division		5599 - 6174	1.0	1.0	1.0
27783	Clerical Supv 1		2788 - 3388	1.0	1.0	1.0
28992	Contract Services Manager 1		5638 - 6215	2.0	2.0	2.0
28993	Contract Services Manager 2		6501 - 7167	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		3903 - 4745	4.0	4.0	4.0
27805	Custodian Lv 2		2001 - 2433	63.0	63.0	63.0
27805	Custodian Lv 2	LT	2001 - 2433	1.0	1.0	1.0
27833	Dep Director General Services		7802 - 8601	2.0	2.0	2.0
27853	Dir of General Services	EX	9582 - 10564	1.0	1.0	1.0
27932	Electrician		5041 - 5041	45.0	45.0	45.0
27934	Elevator Mechanic		5885 - 5885	1.0	1.0	1.0
27715	Energy Program Manager		6563 - 7237	1.0	1.0	1.0
28957	Environmental Specialist 3		4367 - 5309	1.0	1.0	1.0
27938	Equipment Maint Operation Mgr		5469 - 6029	1.0	1.0	1.0
27940	Equipment Maint Supv		4260 - 5178	4.0	4.0	4.0
27935	Equipment Mechanic		3943 - 4347	46.0	46.0	46.0
27955	Equipment Service Wkr		2655 - 3226	19.0	19.0	19.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27646	Facilities Manager		6367 - 7019	5.0	5.0	5.0
28969	Human Resources Manager 2		6462 - 7125	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
27522	Information Technology Technician Lv 2	.5	3031 - 3684	1.0	1.0	1.0
28171	Motor Vehicle Operator		1928 - 2342	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7000000	GENERAL SERVICES					
28206	Office Assistant Lv 2		2071 - 2520	10.0	10.0	10.0
28215	Office Specialist Lv 2		2440 - 2965	2.0	2.0	2.0
28215	Office Specialist Lv 2	.2	2440 - 2965	0.2	0.2	0.2
28215	Office Specialist Lv 2	.8	2440 - 2965	0.8	0.8	0.8
28216	Office Specialist Lv 2 Conf		2561 - 3113	2.0	2.0	2.0
28229	Painter		4435 - 4435	21.0	21.0	21.0
28944	Personnel Specialist Lv 2		2801 - 3407	1.0	1.0	1.0
28279	Plumber		5041 - 5041	12.0	12.0	12.0
28244	Principal Engineer/Architect	.5	7212 - 7952	1.0	1.0	1.0
28308	Printing Service Operator Lv 2		2323 - 2824	9.0	9.0	9.0
28309	Printing Services Supv		3115 - 3788	1.0	1.0	1.0
28949	Printing Services Technician		2060 - 2504	4.0	4.0	4.0
28330	Real Estate Supv		5142 - 6250	4.0	4.0	4.0
28399	Safety Specialist		4782 - 5810	1.0	1.0	1.0
28379	Secretary Conf		2662 - 3236	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	2.0	2.0	2.0
27609	Sr Automotive Service Wkr		2681 - 3259	1.0	1.0	1.0
28991	Sr Contract Services Officer		4682 - 5692	9.0	9.0	9.0
27936	Sr Equipment Mechanic		4338 - 4783	7.0	7.0	7.0
28203	Sr Office Assistant		2384 - 2899	4.0	4.0	4.0
28211	Sr Office Specialist Conf		2801 - 3407	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 - 5810	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2577 - 3134	2.0	2.0	2.0
29087	Sr Safety Specialist		5798 - 6393	1.0	1.0	1.0
28374	Sr Stationary Engineer		4656 - 5662	5.0	5.0	5.0
28376	Stationary Engineer 1		4230 - 4665	58.0	58.0	58.0
28376	Stationary Engineer 1	LT	4230 - 4665	1.0	1.0	1.0
28377	Stationary Engineer 2		4663 - 5142	11.0	11.0	11.0
28364	Stock Clerk		2133 - 2593	14.0	14.0	14.0
28468	Storekeeper 1		2262 - 2749	11.0	11.0	11.0
28469	Storekeeper 2		2546 - 3096	2.0	2.0	2.0
27804	Supv Custodian 1		2358 - 2866	5.0	5.0	5.0
27806	Supv Custodian 2		2732 - 3322	3.0	3.0	3.0
28870	T/M Apprentice Stat Engr 1 Rng U		4023 - 4023	1.0	1.0	1.0
28506	Tire Repairer		2525 - 3069	2.0	2.0	2.0

Budget Unit Total	562.0	562.0	562.0
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6470000	GOLF					
28027	Golf Course Superintendent		3861 - 4693	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3163 - 3487	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2318 - 2817	8.0	8.0	8.0
28287	Park Maintenance Wkr 2		2525 - 3069	4.0	4.0	4.0
28285	Sr Park Maintenance Wkr		2741 - 3332	2.0	2.0	2.0
Budget Unit Total				18.0	18.0	18.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5660000	GRAND JURY					
29043	Court Executive Secretary	EX	3315 - 4028	1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
27539	Account Clerk Lv 2		2384 - 2899	45.0	45.0	45.0
27539	Account Clerk Lv 2	.5	2384 - 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 - 3134	20.0	20.0	20.0
27541	Account Clerk 3	.2	2577 - 3134	0.2	0.2	0.2
27541	Account Clerk 3	.8	2577 - 3134	0.8	0.8	0.8
27548	Accountant Lv 2		4051 - 4923	6.0	6.0	6.0
27560	Accounting Mgr		5862 - 6462	5.0	5.0	5.0
27610	Accounting Technician		2953 - 3590	12.0	12.0	12.0
27611	Activities Therapist		3583 - 4148	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3903 - 4745	26.0	26.0	26.0
27604	Admin Svcs Officer 2		4682 - 5692	44.0	44.0	44.0
27604	Admin Svcs Officer 2	LT	4682 - 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 - 6215	8.0	8.0	8.0
27640	Building Maintenance Wkr		2525 - 3069	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		6050 - 6671	1.0	1.0	1.0
28909	Child Development Specialist 1		2095 - 2546	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2095 - 2546	2.0	2.0	2.0
27693	Child Development Supv 2		3950 - 4801	1.0	1.0	1.0
27654	Claims Assistance Clerk		2504 - 3043	27.0	27.0	27.0
27783	Clerical Supv 1		2788 - 3388	15.0	15.0	15.0
27786	Clerical Supv 2		3073 - 3734	16.0	16.0	16.0
27689	Communicable Disease Investigator		2835 - 3445	7.0	7.0	7.0
29018	Communications and Media Officer 2		4874 - 5923	2.0	2.0	2.0
27749	Cook 1		2172 - 2640	3.0	3.0	3.0
27750	Cook 2		2391 - 2908	1.0	1.0	1.0
27720	County Health Officer	EX	12032 - 13266	1.0	1.0	1.0
27755	County Pharmacist		8463 - 9330	1.0	1.0	1.0
27846	Data Entry Operator		2071 - 2520	1.0	1.0	1.0
27855	Dental Health Program Coord		5022 - 6104	1.0	1.0	1.0
27854	Dental Hygienist		4011 - 4011	1.0	1.0	1.0
27854	Dental Hygienist	.5	4011 - 4011	1.0	1.0	1.0
27844	Dentist 2	.5	7766 - 8561	1.0	1.0	1.0
27834	Dep Director Human Services		8232 - 9076	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		3348 - 4068	25.0	25.0	25.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3348 - 4068	0.8	0.8	0.8
27858	Dietitian		3604 - 4381	10.0	10.0	10.0
27858	Dietitian	.8	3604 - 4381	3.2	3.2	3.2
27862	Dir Mental Health Center		7466 - 8232	1.0	1.0	1.0
27863	Dir Mental Health Services		8242 - 9088	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		3872 - 4707	1.0	1.0	1.0
27945	Epidemiologist		5041 - 6128	3.0	3.0	3.0
27946	Epidemiology Program Mgr		6791 - 7487	1.0	1.0	1.0
27954	Estate Inventory Specialist		2452 - 2981	4.0	4.0	4.0
27947	Estate Property Officer		3677 - 4470	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27999	Family Service Supv		2586 - 3142	10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
28005	Family Service Wkr Lv 2		2199 - 2673	92.0	92.0	92.0
28005	Family Service Wkr Lv 2	.8	2199 - 2673	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv		2199 - 2673	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		1883 - 2290	6.0	6.0	6.0
28030	General Service Wkr 2		2062 - 2506	11.0	11.0	11.0
28031	General Service Wkr 3		2276 - 2767	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	10898 - 12015	1.0	1.0	1.0
28036	Health Education Assistant		2772 - 3370	7.0	7.0	7.0
28036	Health Education Assistant	.5	2772 - 3370	0.5	0.5	0.5
28036	Health Education Assistant	.6	2772 - 3370	1.2	1.2	1.2
28034	Health Educator Rng A		3659 - 4447	7.0	7.0	7.0
28034	Health Educator Rng A	.5	3659 - 4447	0.5	0.5	0.5
28035	Health Educator Rng B		4080 - 4959	7.0	7.0	7.0
28035	Health Educator Rng B	.8	4080 - 4959	0.8	0.8	0.8
28052	Health Program Coord		5022 - 6104	21.0	21.0	21.0
28052	Health Program Coord	.5 LT	5022 - 6104	0.5	0.5	0.5
28052	Health Program Coord	.6	5022 - 6104	0.6	0.6	0.6
28052	Health Program Coord	.8	5022 - 6104	0.8	0.8	0.8
28052	Health Program Coord	LT	5022 - 6104	1.0	1.0	1.0
28056	Health Program Mgr		6791 - 7487	19.0	19.0	19.0
28968	Human Resources Manager 1		5798 - 6393	2.0	2.0	2.0
28970	Human Resources Manager 3		7115 - 7844	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6779 - 8242	9.0	9.0	9.0
28063	Human Services Program Mgr		5622 - 6835	18.0	18.0	18.0
28064	Human Services Program Planner Rng A		4441 - 5399	7.0	7.0	7.0
28064	Human Services Program Planner Rng A	.2	4441 - 5399	0.2	0.2	0.2
28064	Human Services Program Planner Rng A	.8	4441 - 5399	0.8	0.8	0.8
28065	Human Services Program Planner Rng B		5632 - 6210	26.0	26.0	26.0
28065	Human Services Program Planner Rng B	.5	5632 - 6210	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	5632 - 6210	1.0	1.0	1.0
28066	Human Services Program Specialist		4233 - 5147	18.0	18.0	18.0
28404	Human Svcs Asst		2095 - 2546	2.0	2.0	2.0
28424	Human Svcs Hearings Specialist		3447 - 4190	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3830 - 4655	333.0	333.0	333.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	3830 - 4655	6.5	6.5	6.5
28471	Human Svcs Soc Wkr Mstr Dgr	.6	3830 - 4655	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 - 4655	15.2	15.2	15.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		3830 - 4655	21.0	21.0	21.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3830 - 4655	4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		3830 - 4655	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		3830 - 4655	20.0	20.0	20.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	3830 - 4655	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		3830 - 4655	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3205 - 3898	132.0	132.0	132.0
28435	Human Svcs Social Wkr	.2	3205 - 3898	0.2	0.2	0.2
28435	Human Svcs Social Wkr	.5	3205 - 3898	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
28435	Human Svcs Social Wkr	.8	3205 - 3898	9.6	9.6	9.6
28442	Human Svcs Social Wkr AfricAmer CL Rn		3447 - 4190	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3205 - 3898	6.0	6.0	6.0
28438	Human Svcs Social Wkr Armenian LC		3205 - 3898	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		3205 - 3898	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3205 - 3898	6.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		3205 - 3898	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3447 - 4190	14.0	14.0	14.0
28462	Human Svcs Social Wkr Russian LC		3205 - 3898	7.0	7.0	7.0
28459	Human Svcs Social Wkr Span LG Latin CL		3205 - 3898	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3205 - 3898	2.0	2.0	2.0
28837	Human Svcs Spec		2859 - 3475	4.0	4.0	4.0
28431	Human Svcs Supv		3682 - 4477	13.0	13.0	13.0
28432	Human Svcs Supv Mstr Dgr		4233 - 5147	83.0	83.0	83.0
28432	Human Svcs Supv Mstr Dgr	.5	4233 - 5147	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	4233 - 5147	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4211 - 5117	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5046 - 6134	14.0	14.0	14.0
27893	Information Technology Division Chief		7552 - 8326	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3031 - 3684	5.0	5.0	5.0
28085	Laboratory Assistant		2069 - 2514	4.0	4.0	4.0
28114	Legal Transcriber		2279 - 2772	23.0	23.0	23.0
28118	Licensed Vocational Nurse		2667 - 3245	20.0	20.0	20.0
28118	Licensed Vocational Nurse	.5	2667 - 3245	3.0	3.0	3.0
28122	Medical Asst Lv 2		2226 - 2706	32.0	32.0	32.0
28122	Medical Asst Lv 2	.5	2226 - 2706	0.5	0.5	0.5
28128	Medical Asst Lv 2 Laotian LC		2226 - 2706	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2226 - 2706	2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2226 - 2706	1.0	1.0	1.0
28138	Medical Case Management Nurse		4186 - 5088	25.0	25.0	25.0
28138	Medical Case Management Nurse	.2	4186 - 5088	0.2	0.2	0.2
28138	Medical Case Management Nurse	.5	4186 - 5088	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4186 - 5088	1.6	1.6	1.6
28140	Medical Director		10913 - 13266	1.0	1.0	1.0
28140	Medical Director	.5	10913 - 13266	1.0	1.0	1.0
28140	Medical Director	EX	10913 - 13266	3.0	3.0	3.0
28163	Medical Records Technician		2323 - 2824	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2323 - 2824	2.0	2.0	2.0
28169	Medical Transcriber Lv 2	.5	2323 - 2824	0.5	0.5	0.5
28146	Mental Health Counselor		3638 - 4213	36.0	36.0	36.0
28146	Mental Health Counselor	.5	3638 - 4213	0.5	0.5	0.5
28151	Mental Health Program Coord		5022 - 6104	38.0	38.0	38.0
28152	Mental Health Wkr		2415 - 2935	58.0	58.0	58.0
28152	Mental Health Wkr	.5	2415 - 2935	1.0	1.0	1.0
28155	Mental Health Wkr Licensed		2671 - 3249	20.0	20.0	20.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
28198	Nurse Practitioner		5079 - 6174	6.0	6.0	6.0
28198	Nurse Practitioner	.5	5079 - 6174	1.0	1.0	1.0
28176	Nutrition Assistant Lv 2		2018 - 2453	2.0	2.0	2.0
28185	Nutrition Assistant Laotian LC Lv 2		2018 - 2453	2.0	2.0	2.0
28188	Nutrition Assistant Mex/Span LC Lv 2		2018 - 2453	12.0	12.0	12.0
28193	Nutrition Assistant Romanian LC Lv 2	.8	2018 - 2453	0.8	0.8	0.8
28194	Nutrition Assistant Russian LC Lv 2		2018 - 2453	3.0	3.0	3.0
28197	Nutrition Assistant Vietnamese LC Lv 2	.8	2018 - 2453	0.8	0.8	0.8
28217	Occupational Therapist		4341 - 5027	6.0	6.0	6.0
28217	Occupational Therapist	.5	4341 - 5027	2.0	2.0	2.0
28206	Office Assistant Lv 2		2071 - 2520	275.0	275.0	275.0
28206	Office Assistant Lv 2	.5	2071 - 2520	4.0	4.0	4.0
28206	Office Assistant Lv 2	.8	2071 - 2520	1.6	1.6	1.6
28207	Office Assistant Lv 2 Conf		2208 - 2683	2.0	2.0	2.0
28215	Office Specialist Lv 2		2440 - 2965	1.0	2.0	2.0
28232	Paralegal		2948 - 3583	12.0	12.0	12.0
28218	Personnel Analyst		4287 - 5211	1.0	1.0	1.0
28218	Personnel Analyst	.5	4287 - 5211	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 - 3407	10.0	10.0	10.0
28219	Personnel Technician		3664 - 4454	5.0	5.0	5.0
28248	Pharmacist		6706 - 7042	15.0	15.0	15.0
28248	Pharmacist	.5	6706 - 7042	3.5	3.5	3.5
28248	Pharmacist	.6	6706 - 7042	1.2	1.2	1.2
28248	Pharmacist	.8	6706 - 7042	1.6	1.6	1.6
28314	Pharmacy Technician Lv 2		2358 - 2866	14.0	14.0	14.0
28311	Physical Therapist		4341 - 5027	6.0	6.0	6.0
28311	Physical Therapist	.5	4341 - 5027	1.5	1.5	1.5
28267	Physician 3	.5 EX	9448 - 10417	1.5	1.5	1.5
28267	Physician 3	.6 EX	9448 - 10417	1.8	1.8	1.8
28267	Physician 3	.8 EX	9448 - 10417	2.4	2.4	2.4
28267	Physician 3	EX	9448 - 10417	9.0	9.0	9.0
27515	Principal Information Technology Analyst		6870 - 7573	1.0	1.0	1.0
28288	Psychiatric Nurse		4453 - 4909	11.0	11.0	11.0
28288	Psychiatric Nurse	.5	4453 - 4909	1.0	1.0	1.0
28249	Public Health Aide		1916 - 2330	7.0	7.0	7.0
28249	Public Health Aide	.5	1916 - 2330	0.5	0.5	0.5
28253	Public Health Microbiologist		3621 - 4401	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	.5 LT	2269 - 2269	0.5	0.5	0.5
28256	Public Health Microbiologist Trainee	LT	2269 - 2269	1.0	1.0	1.0
28260	Public Health Nurse Lv 2		4186 - 5088	73.0	73.0	73.0
28260	Public Health Nurse Lv 2	.2	4186 - 5088	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4186 - 5088	9.0	9.0	9.0
28260	Public Health Nurse Lv 2	.6	4186 - 5088	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4186 - 5088	4.0	4.0	4.0
28261	Public Health Veterinarian	.6	5022 - 6104	0.6	0.6	0.6
28353	Radiologic Technologist		2962 - 3600	5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
28353	Radiologic Technologist	.5	2962 - 3600	0.5	0.5	0.5
28345	Recreation Specialist		2535 - 3082	1.0	1.0	1.0
28345	Recreation Specialist	.5	2535 - 3082	1.0	1.0	1.0
28337	Registered Nurse Lv 2		3934 - 4783	17.0	17.0	17.0
28337	Registered Nurse Lv 2	.5	3934 - 4783	2.5	2.5	2.5
28399	Safety Specialist		4782 - 5810	1.0	1.0	1.0
28378	Secretary		2504 - 3043	2.0	2.0	2.0
28379	Secretary Conf		2662 - 3236	13.0	13.0	13.0
27545	Sr Accountant		4682 - 5692	8.0	8.0	8.0
27564	Sr Accounting Mgr		6452 - 7113	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	2.0	2.0	2.0
27847	Sr Data Entry Operator		2323 - 2824	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		5528 - 6720	9.0	9.0	9.0
27516	Sr Information Technology Analyst		5716 - 6946	11.0	11.0	11.0
27521	Sr Information Technology Technician		3640 - 4425	1.0	1.0	1.0
28117	Sr Legal Transcriber		2620 - 3184	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4298 - 4740	115.0	115.0	115.0
28147	Sr Mental Health Counselor	.2	4298 - 4740	0.8	0.8	0.8
28147	Sr Mental Health Counselor	.5	4298 - 4740	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.5 LT	4298 - 4740	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.8	4298 - 4740	3.2	3.2	3.2
28147	Sr Mental Health Counselor	LT	4298 - 4740	4.0	4.0	4.0
28154	Sr Mental Health Wkr		2845 - 3459	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3216 - 3908	17.0	17.0	17.0
28183	Sr Nutrition Asst Laotian LC		2276 - 2767	2.0	2.0	2.0
28186	Sr Nutrition Asst Mex/Spain LC		2276 - 2767	2.0	2.0	2.0
28195	Sr Nutrition Asst Vietnamese LC		2276 - 2767	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	146.0	146.0	146.0
28203	Sr Office Assistant	.5	2384 - 2899	1.5	1.5	1.5
28203	Sr Office Assistant	.8	2384 - 2899	0.8	0.8	0.8
28202	Sr Office Asst Conf		2532 - 3076	3.0	3.0	3.0
28212	Sr Office Specialist		2662 - 3236	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 - 5810	4.0	4.0	4.0
28943	Sr Personnel Specialist		3078 - 3741	2.0	2.0	2.0
28312	Sr Pharmacy Technician		2574 - 3130	1.0	1.0	1.0
28280	Sr Physician Management		9958 - 12102	1.0	1.0	1.0
28280	Sr Physician Management	EX	9958 - 12102	2.0	2.0	2.0
28289	Sr Psychiatric Nurse		4496 - 5465	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		3986 - 4846	3.0	3.0	3.0
28257	Sr Public Health Nurse		4496 - 5465	16.0	16.0	16.0
28257	Sr Public Health Nurse	.4	4496 - 5465	0.4	0.4	0.4
28257	Sr Public Health Nurse	.6	4496 - 5465	0.6	0.6	0.6
28499	Sr Therapist		4552 - 5532	5.0	5.0	5.0
28499	Sr Therapist	.5	4552 - 5532	1.0	1.0	1.0
28364	Stock Clerk		2133 - 2593	12.0	12.0	12.0
28468	Storekeeper 1		2262 - 2749	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7200000	HEALTH & HUMAN SERVICES					
28469	Storekeeper 2		2546 - 3096	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3677 - 4470	4.0	4.0	4.0
27859	Supv Dietitian		3819 - 4642	1.0	1.0	1.0
27859	Supv Dietitian	.8	3819 - 4642	0.8	0.8	0.8
28139	Supv Medical Case Management Nurse		4615 - 5610	3.0	3.0	3.0
28942	Supv Personnel Specialist		3365 - 4093	1.0	1.0	1.0
28255	Supv Public Health Microbiologist		4385 - 5330	2.0	2.0	2.0
28258	Supv Public Health Nurse		4834 - 5876	12.0	12.0	12.0
28335	Supv Registered Nurse		4327 - 5260	3.0	3.0	3.0
28338	Supv Registered Nurse D/CF		4327 - 5260	1.0	1.0	1.0
28500	Supv Therapist		4783 - 5813	1.0	1.0	1.0
28489	Therapist Aide		2165 - 2506	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5385 - 6548	16.0	16.0	16.0
Budget Unit Total				2,613.2	2,614.2	2,614.2

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
8100000	HUMAN ASSISTANCE					
27539	Account Clerk Lv 2		2384 - 2899	31.0	31.0	31.0
27541	Account Clerk 3		2577 - 3134	15.0	15.0	15.0
27548	Accountant Lv 2		4051 - 4923	3.0	3.0	3.0
27560	Accounting Mgr		5862 - 6462	2.0	2.0	2.0
27610	Accounting Technician		2953 - 3590	6.0	6.0	6.0
27603	Admin Svcs Officer 1		3903 - 4745	23.0	23.0	23.0
27604	Admin Svcs Officer 2		4682 - 5692	18.0	18.0	18.0
27605	Admin Svcs Officer 3		5638 - 6215	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		5939 - 7219	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7096 - 7823	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3179 - 3865	1.0	1.0	1.0
28908	Child Development Specialist 2		2772 - 3370	11.0	11.0	11.0
28908	Child Development Specialist 2	.5	2772 - 3370	0.5	0.5	0.5
27693	Child Development Supv 2		3950 - 4801	1.0	1.0	1.0
27783	Clerical Supv 1		2788 - 3388	1.0	1.0	1.0
27786	Clerical Supv 2		3073 - 3734	28.0	28.0	28.0
29018	Communications and Media Officer 2		4874 - 5923	1.0	1.0	1.0
29019	Communications and Media Officer 3		5897 - 6501	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		4573 - 5558	22.0	22.0	22.0
27850	Data Entry Supv		2674 - 3252	1.0	1.0	1.0
27834	Dep Director Human Services		8232 - 9076	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	10898 - 12015	1.0	1.0	1.0
27963	Elig Spec		2525 - 3069	149.0	149.0	149.0
27963	Elig Spec	.2	2525 - 3069	0.2	0.2	0.2
27963	Elig Spec	.5	2525 - 3069	0.5	0.5	0.5
27963	Elig Spec	.8	2525 - 3069	3.2	3.2	3.2
27969	Elig Spec AfricAmer CL		2525 - 3069	9.0	9.0	9.0
27971	Elig Spec Chinese LC		2525 - 3069	1.0	1.0	1.0
27971	Elig Spec Chinese LC	.8	2525 - 3069	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2525 - 3069	1.0	1.0	1.0
28936	Elig Spec Korean LC		2525 - 3069	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2525 - 3069	9.0	9.0	9.0
27981	Elig Spec Russian LC		2525 - 3069	20.0	20.0	20.0
27979	Elig Spec Spanish LG Latin CL		2525 - 3069	26.0	26.0	26.0
27979	Elig Spec Spanish LG Latin CL	.8	2525 - 3069	0.8	0.8	0.8
27983	Elig Spec Vietnamese LC		2525 - 3069	5.0	5.0	5.0
27952	Eligibility Supv		3226 - 3920	20.0	20.0	20.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28968	Human Resources Manager 1		5798 - 6393	1.0	1.0	1.0
28969	Human Resources Manager 2		6462 - 7125	1.0	1.0	1.0
28970	Human Resources Manager 3		7115 - 7844	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		6779 - 8242	4.0	4.0	4.0
28062	Human Services Division Mgr Rng B	LT	6779 - 8242	1.0	1.0	1.0
28063	Human Services Program Mgr		5622 - 6835	16.0	16.0	16.0
28063	Human Services Program Mgr	LT	5622 - 6835	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4441 - 5399	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
8100000	HUMAN ASSISTANCE					
28065	Human Services Program Planner Rng B		5632 - 6210	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	LT	5632 - 6210	1.0	1.0	1.0
28066	Human Services Program Specialist		4233 - 5147	8.0	8.0	8.0
28404	Human Svcs Asst		2095 - 2546	14.0	14.0	14.0
28878	Human Svcs Asst Armenian LC		2095 - 2546	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2095 - 2546	3.0	3.0	3.0
28879	Human Svcs Asst Laotian LC		2095 - 2546	16.0	16.0	16.0
28412	Human Svcs Asst Russian LC		2095 - 2546	18.0	18.0	18.0
28412	Human Svcs Asst Russian LC	.8	2095 - 2546	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2095 - 2546	26.0	26.0	26.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2095 - 2546	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2095 - 2546	3.0	3.0	3.0
28424	Human Svcs Hearings Specialist		3447 - 4190	14.0	14.0	14.0
28424	Human Svcs Hearings Specialist	.8	3447 - 4190	4.0	4.0	4.0
28425	Human Svcs Hearings Supv		4233 - 5147	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		3830 - 4655	17.0	17.0	17.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	3830 - 4655	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		3830 - 4655	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		3830 - 4655	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3205 - 3898	51.0	51.0	51.0
28435	Human Svcs Social Wkr	.5	3205 - 3898	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3205 - 3898	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		3205 - 3898	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		3205 - 3898	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3205 - 3898	6.0	6.0	6.0
28462	Human Svcs Social Wkr Russian LC		3205 - 3898	4.0	4.0	4.0
28459	Human Svcs Social Wkr Span LG Latin CL		3205 - 3898	3.0	3.0	3.0
28465	Human Svcs Social Wkr Vietnamese LC		3205 - 3898	3.0	3.0	3.0
28837	Human Svcs Spec		2859 - 3475	373.0	373.0	373.0
28837	Human Svcs Spec	.5	2859 - 3475	2.0	2.0	2.0
28837	Human Svcs Spec	.8	2859 - 3475	19.2	19.2	19.2
28838	Human Svcs Spec AfricAmer CL		2859 - 3475	50.0	50.0	50.0
28839	Human Svcs Spec Armenian LC		2859 - 3475	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC		2859 - 3475	14.0	14.0	14.0
28840	Human Svcs Spec Chinese LC	.8	2859 - 3475	0.8	0.8	0.8
28841	Human Svcs Spec Filipino LC		2859 - 3475	4.0	4.0	4.0
28843	Human Svcs Spec Laotian LC		2859 - 3475	52.0	52.0	52.0
28843	Human Svcs Spec Laotian LC	.5	2859 - 3475	0.5	0.5	0.5
28843	Human Svcs Spec Laotian LC	.8	2859 - 3475	0.8	0.8	0.8
28844	Human Svcs Spec NativeAm CL		2859 - 3475	2.0	2.0	2.0
29182	Human Svcs Spec Punjabi LG East Indian		2859 - 3475	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		2859 - 3475	34.0	34.0	34.0
28845	Human Svcs Spec Russian LC	.2	2859 - 3475	0.2	0.2	0.2
28845	Human Svcs Spec Russian LC	.8	2859 - 3475	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		2859 - 3475	83.0	83.0	83.0
28846	Human Svcs Spec SpanLGLatinCL	.8	2859 - 3475	3.2	3.2	3.2

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
8100000	HUMAN ASSISTANCE					
28847	Human Svcs Spec Vietnamese LC		2859 - 3475	38.0	38.0	38.0
28847	Human Svcs Spec Vietnamese LC	.6	2859 - 3475	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC	.8	2859 - 3475	0.8	0.8	0.8
28431	Human Svcs Supv		3682 - 4477	156.0	156.0	156.0
28431	Human Svcs Supv	.8	3682 - 4477	1.6	1.6	1.6
28432	Human Svcs Supv Mstr Dgr		4233 - 5147	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4211 - 5117	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5046 - 6134	52.0	52.0	52.0
27893	Information Technology Division Chief		7552 - 8326	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3031 - 3684	9.0	9.0	9.0
27522	Information Technology Technician Lv 2	.5	3031 - 3684	0.5	0.5	0.5
28067	Investigative Assistant		2768 - 3367	38.0	38.0	38.0
28067	Investigative Assistant	.8	2768 - 3367	0.8	0.8	0.8
28206	Office Assistant Lv 2		2071 - 2520	271.0	271.0	271.0
28206	Office Assistant Lv 2	.5	2071 - 2520	1.0	1.0	1.0
28206	Office Assistant Lv 2	.8	2071 - 2520	4.0	4.0	4.0
28216	Office Specialist Lv 2 Conf	.8	2561 - 3113	0.8	0.8	0.8
28218	Personnel Analyst		4287 - 5211	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 - 3407	7.0	7.0	7.0
28219	Personnel Technician		3664 - 4454	3.0	3.0	3.0
28399	Safety Specialist		4782 - 5810	1.0	1.0	1.0
28378	Secretary		2504 - 3043	1.0	1.0	1.0
28379	Secretary Conf		2662 - 3236	6.0	6.0	6.0
27545	Sr Accountant		4682 - 5692	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	1.0	1.0	1.0
29106	Sr Elig Spec		2859 - 3475	47.0	47.0	47.0
29106	Sr Elig Spec	.8	2859 - 3475	3.2	3.2	3.2
29108	Sr Elig Spec African Amer CL		2859 - 3475	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		2859 - 3475	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		2859 - 3475	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		2859 - 3475	5.0	5.0	5.0
27516	Sr Information Technology Analyst		5716 - 6946	11.0	11.0	11.0
27521	Sr Information Technology Technician		3640 - 4425	3.0	3.0	3.0
28203	Sr Office Assistant		2384 - 2899	75.0	75.0	75.0
28202	Sr Office Asst Conf		2532 - 3076	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 - 5810	6.0	6.0	6.0
28224	Sr Personnel Analyst	.5	4782 - 5810	0.5	0.5	0.5
28943	Sr Personnel Specialist		3078 - 3741	3.0	3.0	3.0
28364	Stock Clerk		2133 - 2593	13.0	13.0	13.0
28468	Storekeeper 1		2262 - 2749	2.0	2.0	2.0
27730	Supv Criminal Investigator		5384 - 6544	5.0	5.0	5.0
28549	Veterans Claims Representative		2706 - 3290	3.0	3.0	3.0
28539	Vocational Assessment Counselor		3447 - 4190	14.0	14.0	14.0
28540	Workforce Career Assessment Supv		3950 - 4801	4.0	4.0	4.0
29119	Workforce Coord		3358 - 4082	17.0	17.0	17.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
8100000	HUMAN ASSISTANCE					
29119	Workforce Coord	.8	3358 - 4082	1.6	1.6	1.6
Budget Unit Total				2,136.1	2,136.1	2,136.1

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7230000	JUVENILE MEDICAL SERVICES					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
27844	Dentist 2	.6	7766 - 8561	0.6	0.6	0.6
28053	Health Program Coord Rng A		5276 - 6414	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		2667 - 3245	14.0	14.0	14.0
28122	Medical Asst Lv 2		2226 - 2706	4.0	4.0	4.0
28198	Nurse Practitioner		5079 - 6174	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	4.0	4.0	4.0
28267	Physician 3	.5 EX	9448 - 10417	1.0	1.0	1.0
28267	Physician 3	EX	9448 - 10417	2.0	2.0	2.0
28288	Psychiatric Nurse		4453 - 4909	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		3934 - 4783	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	3934 - 4783	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		6699 - 7386	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		4327 - 5260	5.0	5.0	5.0
Budget Unit Total				50.6	50.6	50.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5970000	LABOR RELATIONS					
27949	Employee Relations Officer		6783 - 7479	1.0	1.0	1.0
27950	Employee Relations Representative		6212 - 6849	2.0	2.0	2.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf	.4	2208 - 2683	0.4	0.4	0.4
28207	Office Assistant Lv 2 Conf	.6	2208 - 2683	0.6	0.6	0.6
Budget Unit Total				5.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
27539	Account Clerk Lv 2		2384 - 2899	22.0	22.0	22.0
27541	Account Clerk 3		2577 - 3134	11.0	11.0	11.0
27541	Account Clerk 3	.5	2577 - 3134	1.0	1.0	1.0
27548	Accountant Lv 2		4051 - 4923	7.0	7.0	7.0
27560	Accounting Mgr		5862 - 6462	2.0	2.0	2.0
27610	Accounting Technician		2953 - 3590	12.0	12.0	12.0
27610	Accounting Technician	.2	2953 - 3590	0.2	0.2	0.2
27610	Accounting Technician	.8	2953 - 3590	0.8	0.8	0.8
27603	Admin Svcs Officer 1		3903 - 4745	22.0	22.0	22.0
27604	Admin Svcs Officer 2		4682 - 5692	20.0	20.0	20.0
27604	Admin Svcs Officer 2	.5	4682 - 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 - 6215	4.0	4.0	4.0
27534	Assoc Admin Analyst Lv 2		4682 - 5692	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.5	4682 - 5692	0.5	0.5	0.5
27706	Assoc Civil Engineer		5410 - 6261	104.0	104.0	104.0
27706	Assoc Civil Engineer	.2	5410 - 6261	0.4	0.4	0.4
27706	Assoc Civil Engineer	.5	5410 - 6261	2.0	2.0	2.0
27706	Assoc Civil Engineer	.7	5410 - 6261	0.0	0.0	0.0
27706	Assoc Civil Engineer	.8	5410 - 6261	1.6	1.6	1.6
27914	Assoc Electrical Engineer		5410 - 6261	7.0	7.0	7.0
27902	Assoc Engineer Architect		5410 - 6261	10.0	10.0	10.0
27902	Assoc Engineer Architect	.2	5410 - 6261	0.2	0.2	0.2
27902	Assoc Engineer Architect	.5	5410 - 6261	1.0	1.0	1.0
27902	Assoc Engineer Architect	.8	5410 - 6261	0.8	0.8	0.8
27902	Assoc Engineer Architect	LT	5410 - 6261	3.0	3.0	3.0
29013	Assoc Environmental Services Specialist		4367 - 5309	1.0	1.0	1.0
28103	Assoc Land Surveyor		5410 - 6261	3.0	3.0	3.0
28086	Assoc Landscape Architect		5410 - 6261	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	5410 - 6261	0.5	0.5	0.5
28141	Assoc Mechanical Engineer		5410 - 6261	4.0	4.0	4.0
28347	Assoc Recycling Specialist		3903 - 4745	1.0	1.0	1.0
28561	Assoc Waste Mgmt Specialist		4367 - 5309	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2		4244 - 5157	90.0	90.0	90.0
27711	Asst Civil Engineer Lv 2	.3	4244 - 5157	0.3	0.3	0.3
27711	Asst Civil Engineer Lv 2	.5	4244 - 5157	1.0	1.0	1.0
27711	Asst Civil Engineer Lv 2	.7	4244 - 5157	0.7	0.7	0.7
27711	Asst Civil Engineer Lv 2	LT	4244 - 5157	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4244 - 5157	6.0	6.0	6.0
27909	Asst Engineer Architect Lv 2		4244 - 5157	1.0	1.0	1.0
29012	Asst Environmental Services Spec Lv 2		3659 - 4447	1.0	1.0	1.0
29028	Asst Land Surveyor		4244 - 5157	5.0	5.0	5.0
28914	Asst Landscape Architect Lv 2		4244 - 5157	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		4244 - 5157	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2	.2	4244 - 5157	0.2	0.2	0.2
28144	Asst Mechanical Engineer Lv 2	.8	4244 - 5157	0.8	0.8	0.8
28159	Asst Mechanical Maint Technician		3096 - 3762	24.0	24.0	24.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
28349	Asst Recycling Specialist Lv 2		3064 - 3724	1.0	1.0	1.0
28537	Asst Undergrnd Constr Maint Spec		2948 - 3583	64.0	64.0	64.0
28537	Asst Undergrnd Constr Maint Spec	LT	2948 - 3583	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		3659 - 4447	4.0	4.0	4.0
28571	Asst Water Quality Maint Superintendent		4916 - 5418	2.0	2.0	2.0
27636	Biologist		4333 - 4550	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3002 - 3649	4.0	4.0	4.0
27642	Bridge Operator		2384 - 2899	6.0	6.0	6.0
27631	Building Construction Supv		4159 - 5056	6.0	6.0	6.0
27634	Building Inspector 1		3952 - 4357	5.0	5.0	5.0
27634	Building Inspector 1	LT	3952 - 4357	8.0	8.0	8.0
27632	Building Inspector 2 Rng A		4148 - 4573	47.0	47.0	47.0
27632	Building Inspector 2 Rng A	LT	4148 - 4573	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		4359 - 4806	16.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	4359 - 4806	3.0	3.0	3.0
27640	Building Maintenance Wkr		2525 - 3069	1.0	1.0	1.0
27536	Building Project Coordinator 1		4042 - 5157	6.0	6.0	6.0
27535	Building Project Coordinator 2		5149 - 5960	3.0	3.0	3.0
27535	Building Project Coordinator 2	.2	5149 - 5960	0.4	0.4	0.4
27535	Building Project Coordinator 2	.8	5149 - 5960	1.6	1.6	1.6
27628	Business Citizen Assistance Officer		6906 - 7613	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5220 - 6346	4.0	4.0	4.0
27719	Chemist		3741 - 4550	4.0	4.0	4.0
27665	Chief Building Inspection Division		7936 - 8749	1.0	1.0	1.0
28946	Chief Collection Systems Division		8931 - 9848	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7096 - 7823	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		7936 - 8749	1.0	1.0	1.0
27682	Chief Division of Building Design		7936 - 8749	1.0	1.0	1.0
27697	Chief Division of Solid Waste		8333 - 9186	1.0	1.0	1.0
27702	Chief Division of Technical Services		7936 - 8749	1.0	1.0	1.0
27704	Chief Division of Water Resources		8333 - 9186	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7096 - 7823	5.0	5.0	5.0
27790	Chief Storekeeper Rng B		3179 - 3865	2.0	2.0	2.0
28948	Chief Transportation Division		7936 - 8749	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		8333 - 9186	1.0	1.0	1.0
28173	Chief, Treatment Plant Division		8931 - 9848	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		8931 - 9848	1.0	1.0	1.0
27783	Clerical Supv 1		2788 - 3388	3.0	3.0	3.0
27786	Clerical Supv 2		3073 - 3734	4.0	4.0	4.0
27712	Collection Equipment Operator		2647 - 3217	37.0	37.0	37.0
27712	Collection Equipment Operator	LT	2647 - 3217	3.0	3.0	3.0
29017	Communications and Media Officer 1		4091 - 4973	6.0	6.0	6.0
29018	Communications and Media Officer 2		4874 - 5923	6.0	6.0	6.0
29019	Communications and Media Officer 3		5897 - 6501	1.0	1.0	1.0
27725	Construction Inspector		3952 - 4357	18.0	18.0	18.0
27725	Construction Inspector	LT	3952 - 4357	12.0	12.0	12.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
27691	Dep Agency Administrator	EX	10738 - 11839	1.0	1.0	1.0
27826	Dir of County Engineering	EX	9582 - 10564	1.0	1.0	1.0
27836	Dir of District Engineering	EX	9582 - 10564	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	9582 - 10564	1.0	1.0	1.0
28904	Dir of Transportation	EX	9582 - 10564	1.0	1.0	1.0
28941	Dir of Waste Management & Recycling	EX	9582 - 10564	1.0	1.0	1.0
28912	Dir of Water Quality	EX	11420 - 12591	1.0	1.0	1.0
28903	Dir of Water Resources	EX	9582 - 10564	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2318 - 2817	5.0	5.0	5.0
27898	Disposal Site Scale Attendant Rng B		2440 - 2965	1.0	1.0	1.0
27932	Electrician		5041 - 5041	17.0	23.0	23.0
27901	Engineering Aide		2001 - 2433	8.0	8.0	8.0
27901	Engineering Aide	.2 LT	2001 - 2433	0.2	0.2	0.2
27901	Engineering Aide	.8 LT	2001 - 2433	0.8	0.8	0.8
27901	Engineering Aide	LT	2001 - 2433	1.0	1.0	1.0
27961	Engineering Technician Lv 2		2845 - 3459	55.0	55.0	55.0
27961	Engineering Technician Lv 2	.2	2845 - 3459	1.0	1.0	1.0
27961	Engineering Technician Lv 2	.8	2845 - 3459	1.0	1.0	1.0
27961	Engineering Technician Lv 2	LT	2845 - 3459	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		3216 - 3544	8.0	8.0	8.0
28953	Environmental Program Manager 1		6471 - 7134	1.0	1.0	1.0
29015	Environmental Services Program Manager		6100 - 6725	1.0	1.0	1.0
28957	Environmental Specialist 3		4367 - 5309	2.0	2.0	2.0
28958	Environmental Specialist 4		5392 - 5946	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		3659 - 4447	3.0	3.0	3.0
27935	Equipment Mechanic		3943 - 4347	4.0	3.0	3.0
27953	Executive Secretary		3221 - 3915	7.0	7.0	7.0
27953	Executive Secretary	.2	3221 - 3915	0.2	0.2	0.2
27953	Executive Secretary	.8	3221 - 3915	0.8	0.8	0.8
28040	Highway Maint Equipment Operator		3400 - 4134	19.0	19.0	19.0
28042	Highway Maintenance Superintendent		6779 - 7475	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		3772 - 4587	18.0	18.0	18.0
28048	Highway Maintenance Supv 2		4159 - 5056	8.0	8.0	8.0
28050	Highway Maintenance Wkr		2763 - 3358	48.0	48.0	48.0
28968	Human Resources Manager 1		5798 - 6393	1.0	1.0	1.0
28969	Human Resources Manager 2		6462 - 7125	2.0	2.0	2.0
28970	Human Resources Manager 3		7115 - 7844	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		3567 - 4338	7.0	7.0	7.0
28082	Industrial Waste Specialist		4754 - 5241	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4211 - 5117	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5046 - 6134	26.0	26.0	26.0
27893	Information Technology Division Chief		7552 - 8326	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3031 - 3684	3.0	3.0	3.0
28085	Laboratory Assistant		2069 - 2514	2.0	2.0	2.0
28093	Landfill Equipment Operator		2647 - 3217	6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
28172	Maintenance Wkr		2175 - 2645	19.0	19.0	19.0
28164	Manager of Special District Services		7219 - 7959	1.0	1.0	1.0
28164	Manager of Special District Services	LT	7219 - 7959	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5091 - 6187	5.0	5.0	5.0
28157	Mechanical Maintenance Supv		4065 - 4942	16.0	16.0	16.0
28158	Mechanical Maintenance Technician		3748 - 4133	40.0	40.0	40.0
28165	Microfilm Technician		2172 - 2640	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2		3078 - 3741	5.0	5.0	5.0
28199	Natural Resource Supv	LT	5088 - 5610	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	38.0	38.0	38.0
28206	Office Assistant Lv 2	.5	2071 - 2520	1.0	1.0	1.0
28206	Office Assistant Lv 2	LT	2071 - 2520	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 - 2965	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2561 - 3113	6.0	6.0	6.0
28210	Operations Supv		5123 - 5648	12.0	12.0	12.0
28210	Operations Supv	LT	5123 - 5648	2.0	2.0	2.0
28218	Personnel Analyst		4287 - 5211	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		2801 - 3407	6.0	6.0	6.0
28219	Personnel Technician		3664 - 4454	3.0	3.0	3.0
28235	Principal Building Inspector		4994 - 6071	3.0	3.0	3.0
28235	Principal Building Inspector	LT	4994 - 6071	1.0	1.0	1.0
28238	Principal Civil Engineer		7212 - 7952	16.0	16.0	16.0
28238	Principal Civil Engineer	LT	7212 - 7952	2.0	2.0	2.0
28239	Principal Construction Inspector		4994 - 6071	3.0	3.0	3.0
28244	Principal Engineer/Architect		7212 - 7952	6.0	6.0	6.0
28245	Principal Engineering Technician		3699 - 4721	66.0	66.0	66.0
28245	Principal Engineering Technician	.4	3699 - 4721	0.4	0.4	0.4
28245	Principal Engineering Technician	.6	3699 - 4721	0.6	0.6	0.6
27515	Principal Information Technology Analyst		6870 - 7573	13.0	13.0	13.0
28319	Recycling Coord		4682 - 5692	1.0	1.0	1.0
28399	Safety Specialist		4782 - 5810	9.0	9.0	9.0
29086	Safety Technician		3664 - 4454	5.0	5.0	5.0
28470	Sanitation Wkr		2433 - 2956	9.0	9.0	9.0
28470	Sanitation Wkr	LT	2433 - 2956	2.0	2.0	2.0
28378	Secretary		2504 - 3043	5.0	5.0	5.0
28379	Secretary Conf		2662 - 3236	3.0	3.0	3.0
28483	Solid Waste Planner		4916 - 5975	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	7.0	7.0	7.0
27564	Sr Accounting Mgr		6452 - 7113	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		6294 - 6939	6.0	6.0	6.0
27641	Sr Bridge Maintenance Wkr		3400 - 4134	2.0	2.0	2.0
27709	Sr Civil Engineer		6563 - 7237	52.0	52.0	52.0
27709	Sr Civil Engineer	.1	6563 - 7237	0.1	0.1	0.1
27709	Sr Civil Engineer	.3	6563 - 7237	0.3	0.3	0.3
27709	Sr Civil Engineer	.7	6563 - 7237	0.7	0.7	0.7
27709	Sr Civil Engineer	.9	6563 - 7237	0.9	0.9	0.9

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
27714	Sr Collection Equipment Operator		2869 - 3487	106.0	106.0	106.0
27714	Sr Collection Equipment Operator	LT	2869 - 3487	6.0	6.0	6.0
27727	Sr Construction Inspector		4359 - 4806	39.0	39.0	39.0
28991	Sr Contract Services Officer		4682 - 5692	1.0	1.0	1.0
28991	Sr Contract Services Officer	.2	4682 - 5692	0.2	0.2	0.2
28991	Sr Contract Services Officer	.8	4682 - 5692	0.8	0.8	0.8
27915	Sr Electrical Engineer		6563 - 7237	3.0	3.0	3.0
27906	Sr Engineer Architect		6563 - 7237	4.0	4.0	4.0
27958	Sr Engineering Technician		3214 - 3906	50.0	50.0	50.0
27958	Sr Engineering Technician	LT	3214 - 3906	2.0	2.0	2.0
27931	Sr Environmental Laboratory Analyst		3618 - 3988	8.0	8.0	8.0
27936	Sr Equipment Mechanic		4338 - 4783	3.0	3.0	3.0
28043	Sr Highway Maintenance Supv		4818 - 5855	7.0	7.0	7.0
28051	Sr Highway Maintenance Wkr		3002 - 3649	82.0	82.0	82.0
27516	Sr Information Technology Analyst		5716 - 6946	30.0	30.0	30.0
27521	Sr Information Technology Technician		3640 - 4425	6.0	6.0	6.0
28068	Sr Instr Cntrl System Engineer		6563 - 7237	3.0	3.0	3.0
28102	Sr Land Surveyor		6563 - 7237	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3217 - 3910	20.0	20.0	20.0
28088	Sr Landscape Architect		6563 - 7237	1.0	1.0	1.0
28142	Sr Mechanical Engineer		6563 - 7237	5.0	5.0	5.0
29093	Sr Natural Resource Specialist		3847 - 4677	4.0	4.0	4.0
28203	Sr Office Assistant		2384 - 2899	34.0	34.0	34.0
28203	Sr Office Assistant	.5	2384 - 2899	1.0	1.0	1.0
28203	Sr Office Assistant	LT	2384 - 2899	1.0	1.0	1.0
28212	Sr Office Specialist		2662 - 3236	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2801 - 3407	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 - 5810	6.0	6.0	6.0
28943	Sr Personnel Specialist		3078 - 3741	1.0	1.0	1.0
28277	Sr Planner		5756 - 6346	1.0	1.0	1.0
29087	Sr Safety Specialist		5798 - 6393	4.0	4.0	4.0
28374	Sr Stationary Engineer		4656 - 5662	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		3992 - 4401	28.0	28.0	28.0
28890	Sr Utility Billing Services Rep		2706 - 3290	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	2706 - 3290	0.2	0.2	0.2
28890	Sr Utility Billing Services Rep	.8	2706 - 3290	0.8	0.8	0.8
28567	Sr Water Quality Control System Tech		4122 - 5010	12.0	12.0	12.0
28376	Stationary Engineer 1		4230 - 4665	9.0	9.0	9.0
28377	Stationary Engineer 2		4663 - 5142	2.0	2.0	2.0
28364	Stock Clerk		2133 - 2593	2.0	2.0	2.0
28468	Storekeeper 1		2262 - 2749	4.0	4.0	4.0
28469	Storekeeper 2		2546 - 3096	2.0	2.0	2.0
27635	Supv Building Inspector		4068 - 4945	9.0	9.0	9.0
27635	Supv Building Inspector	LT	4068 - 4945	2.0	2.0	2.0
27729	Supv Construction Inspector		4159 - 5056	10.0	10.0	10.0
27959	Supv Engineering Technician		4002 - 4865	12.0	12.0	12.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
2000000	MUNICIPAL SERVICES					
27959	Supv Engineering Technician	.2	4002 - 4865	0.2	0.2	0.2
27959	Supv Engineering Technician	.7	4002 - 4865	0.0	0.0	0.0
27959	Supv Engineering Technician	.8	4002 - 4865	0.8	0.8	0.8
28079	Supv Industrial Waste Inspector		3922 - 4766	3.0	3.0	3.0
28246	Supv Permits Fees		4879 - 5378	1.0	1.0	1.0
28358	Supv Scale Attendant		2732 - 3322	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3073 - 3734	4.0	4.0	4.0
28562	Supv Waste Mgmt Specialist		5392 - 5946	1.0	1.0	1.0
28390	Survey Party Chief		3691 - 4486	4.0	4.0	4.0
28467	Survey Technician Lv 2		2845 - 3459	10.0	10.0	10.0
28516	Traffic Signals and Lighting Ops Mgr		5084 - 6179	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4267 - 5187	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		4818 - 5855	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2561 - 3113	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		2788 - 3388	26.0	26.0	26.0
28524	Traffic Signs Maintenance Wkr 3		3045 - 3703	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3508 - 4265	5.0	5.0	5.0
28496	Transfer Equipment Operator		3021 - 3673	18.0	18.0	18.0
28978	Treatment Plant Operations & Maint Mgr 1		6563 - 7237	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		7936 - 8749	1.0	1.0	1.0
28503	Treatment Plant Operator 3		3838 - 4232	7.0	7.0	7.0
28504	Treatment Plant Operator 4 (SRWWTP)		4230 - 4665	38.0	38.0	38.0
28504	Treatment Plant Operator 4 (SRWWTP)	LT	4230 - 4665	2.0	2.0	2.0
28505	Treatment Plant Operator 5		4225 - 5135	6.0	6.0	6.0
28502	Treatment Plant Operator Lv 2		3487 - 3844	28.0	28.0	28.0
28511	Tree Supervisor 1		3772 - 4587	2.0	2.0	2.0
28529	Tree Trimmer		3002 - 3649	8.0	8.0	8.0
28534	Underground Constr and Maint Mgr		4818 - 5855	5.0	5.0	5.0
28535	Underground Constr and Maint Spec		3569 - 3936	67.0	67.0	67.0
28536	Underground Constr and Maint Supv		3866 - 4702	18.0	18.0	18.0
28891	Utility Billing Services Rep Lv 2		2504 - 3043	35.0	35.0	35.0
28558	Waste Management Operations Mgr		4818 - 5855	4.0	4.0	4.0
28482	Waste Management Operations Supt		6501 - 7167	1.0	1.0	1.0
28559	Waste Management Operations Supv		3753 - 4562	17.0	17.0	17.0
28560	Waste Management Program Mgr		5975 - 6588	1.0	1.0	1.0
28484	Waste Management Supt		6779 - 7475	1.0	1.0	1.0
28565	Water Quality Control System Supv		4543 - 5523	4.0	4.0	4.0
28566	Water Quality Control Systems Technician		3835 - 4228	12.0	12.0	12.0
28568	Water Quality Laboratory Mgr		6050 - 6671	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4120 - 5008	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		6779 - 7475	2.0	2.0	2.0

Budget Unit Total	2,261.0	2,266.0	2,266.0
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BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5760000	NEIGHBORHOOD SERVICES					
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
29152	Director of Neighborhood Services	EX	8582 - 9462	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7212 - 7952	4.0	4.0	4.0
28203	Sr Office Assistant		2384 - 2899	3.0	3.0	3.0
Budget Unit Total				9.0	9.0	9.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
5740000	OFFICE OF HIPAA					
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
28227	Principal Administrative Analyst		7294 - 8042	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7990000	PARKING ENTERPRISE					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
29154	Chief Parking Division		6294 - 6939	1.0	1.0	1.0
28274	Parking Lot Attendant		2133 - 2593	5.0	5.0	5.0
28278	Parking Lot Supv		2495 - 3033	2.0	2.0	2.0
Budget Unit Total				10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6400000	PARKS, RECREATN & OPEN SPACE					
27539	Account Clerk Lv 2		2384 - 2899	1.0	1.0	1.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 - 5692	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
28086	Assoc Landscape Architect		5410 - 6261	1.0	1.0	1.0
28914	Asst Landscape Architect Lv 2		4244 - 5157	1.0	1.0	1.0
27835	Dep Director Parks Department		6629 - 7310	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	8977 - 9897	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 - 3684	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2561 - 3113	1.0	1.0	1.0
28272	Park Interpretive Specialist		2535 - 3082	4.0	4.0	4.0
28273	Park Interpretive Supv		3179 - 3865	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3163 - 3487	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4326 - 5258	2.0	2.0	2.0
28284	Park Maintenance Supv		3861 - 4693	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2318 - 2817	12.0	12.0	12.0
28287	Park Maintenance Wkr 2		2525 - 3069	3.0	3.0	3.0
28296	Park Ranger 1 LPO		3348 - 4068	19.0	19.0	19.0
28297	Park Ranger 2 LPO		3861 - 4693	2.0	2.0	2.0
28986	Park Ranger Manager		4851 - 5895	1.0	1.0	1.0
28345	Recreation Specialist		2535 - 3082	2.0	2.0	2.0
28351	Recreation Specialist Therapy		2535 - 3082	1.0	1.0	1.0
28352	Recreation Supv Therapy		3179 - 3865	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	1.0	1.0	1.0
28088	Sr Landscape Architect		6563 - 7237	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	3847 - 4677	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 - 3076	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2741 - 3332	4.0	4.0	4.0
Budget Unit Total				77.0	77.0	77.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6610000	PLANNING & COMMUNITY DEVL					
27539	Account Clerk Lv 2		2384 - 2899	2.0	2.0	2.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 - 5692	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5638 - 6215	2.0	2.0	2.0
27632	Building Inspector 2 Rng A		4148 - 4573	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2577 - 3134	1.0	1.0	1.0
27783	Clerical Supv 1		2788 - 3388	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3421 - 4157	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		2852 - 3466	2.0	2.0	2.0
28924	Code Enforcement Officer Lv 2		3132 - 3807	19.0	19.0	19.0
27868	Dir of Planning and Community Dev	EX	9373 - 10334	1.0	1.0	1.0
27901	Engineering Aide		2001 - 2433	1.0	1.0	1.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	7.0	7.0	7.0
28206	Office Assistant Lv 2	.8	2071 - 2520	0.8	0.8	0.8
28276	Planner 3		4538 - 5516	13.0	13.0	13.0
28276	Planner 3	.8	4538 - 5516	0.8	0.8	0.8
28275	Planner Lv 2		3783 - 4599	13.0	13.0	13.0
28226	Planning Aide Lv 2		2587 - 3144	1.0	1.0	1.0
28928	Principal Code Enforcement Officer		6598 - 7275	1.0	1.0	1.0
28292	Principal Planner		6911 - 7621	2.0	2.0	2.0
28378	Secretary		2504 - 3043	2.0	2.0	2.0
28981	Sr Code Enforcement Officer		3442 - 4185	2.0	2.0	2.0
28203	Sr Office Assistant		2384 - 2899	4.0	4.0	4.0
28277	Sr Planner		5756 - 6346	8.0	9.0	9.0
28277	Sr Planner	.4	5756 - 6346	0.4	0.4	0.4
27701	Supv Cadastral Drafting Technician	.2	3677 - 4470	0.2	0.2	0.2
27701	Supv Cadastral Drafting Technician	.8	3677 - 4470	0.8	0.8	0.8
28929	Supv Code Enforcement Officer		4294 - 5220	3.0	3.0	3.0
Budget Unit Total				98.0	99.0	99.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6700000	PROBATION					
27539	Account Clerk Lv 2		2384 - 2899	4.0	4.0	4.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27560	Accounting Mgr		5862 - 6462	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4682 - 5692	5.0	5.0	5.0
27764	Asst Chief Probation Officer		8749 - 9645	2.0	2.0	2.0
28243	Asst Probation Division Chief		5469 - 6647	7.0	7.0	7.0
27640	Building Maintenance Wkr		2525 - 3069	1.0	1.0	1.0
27786	Clerical Supv 2		3073 - 3734	5.0	5.0	5.0
27749	Cook 1		2172 - 2640	8.0	8.0	8.0
27750	Cook 2		2391 - 2908	4.0	4.0	4.0
27763	County Probation Officer	EX	10501 - 11578	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3604 - 4381	54.0	54.0	54.0
27878	Dep Probation Officer Probation Svc		3604 - 4381	204.0	206.0	206.0
27878	Dep Probation Officer Probation Svc	.5	3604 - 4381	1.0	1.0	1.0
27878	Dep Probation Officer Probation Svc	LT	3604 - 4381	2.0	2.0	2.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27998	Food Service Program Mgr		4759 - 5248	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		1883 - 2290	20.0	20.0	20.0
28968	Human Resources Manager 1		5798 - 6393	1.0	1.0	1.0
27518	Information Technology Analyst Lv 1		4541 - 5521	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	3.0	3.0	3.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3031 - 3684	2.0	2.0	2.0
28120	Laundry Wkr		2062 - 2506	3.0	3.0	3.0
28114	Legal Transcriber		2279 - 2772	19.0	19.0	19.0
28116	Legal Transcriber Conf		2422 - 2946	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	54.0	54.0	54.0
28206	Office Assistant Lv 2	.5	2071 - 2520	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		2801 - 3407	4.0	4.0	4.0
28219	Personnel Technician		3664 - 4454	1.0	1.0	1.0
28222	Probation Asst Institution Service		3104 - 3772	223.0	223.0	223.0
28223	Probation Asst Probation Service		3104 - 3772	13.0	13.0	13.0
28223	Probation Asst Probation Service	.5 LT	3104 - 3772	0.5	0.5	0.5
28242	Probation Division Chief		7291 - 8039	10.0	10.0	10.0
29086	Safety Technician		3664 - 4454	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	1.0	1.0	1.0
27564	Sr Accounting Mgr		6452 - 7113	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		3993 - 4856	77.0	77.0	77.0
27879	Sr Dep Probation Officer Probation Svc	LT	3993 - 4856	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc		3993 - 4856	5.0	5.0	5.0
27877	Sr Dep Probation Officer Institution Svc	LT	3993 - 4856	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 - 6946	2.0	2.0	2.0
27516	Sr Information Technology Analyst	LT	5716 - 6946	1.0	1.0	1.0
27521	Sr Information Technology Technician		3640 - 4425	2.0	2.0	2.0
28203	Sr Office Assistant		2384 - 2899	18.0	18.0	18.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6700000	PROBATION					
28203	Sr Office Assistant	.5 LT	2384 - 2899	0.5	0.5	0.5
28943	Sr Personnel Specialist		3078 - 3741	1.0	1.0	1.0
28468	Storekeeper 1		2262 - 2749	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		4823 - 5866	19.0	19.0	19.0
28290	Supv Probation Officer Institution Svc	LT	4823 - 5866	1.0	1.0	1.0
28291	Supv Probation Officer Probation Svc		4823 - 5866	41.0	41.0	41.0
Budget Unit Total				841.5	843.5	843.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6910000	PUBLIC DEFENDER					
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27603	Admin Svcs Officer 1		3903 - 4745	2.0	2.0	2.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		5939 - 7219	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6438 - 7825	41.0	41.0	41.0
27623	Attorney Lv 5 Criminal		7103 - 8632	38.0	38.0	38.0
27623	Attorney Lv 5 Criminal	.5	7103 - 8632	0.5	0.5	0.5
27658	Chief Asst Public Defender		9020 - 10964	2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		4573 - 5558	11.0	11.0	11.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
28067	Investigative Assistant		2768 - 3367	11.0	11.0	11.0
28109	Legal Secretary 1		2440 - 2965	3.0	3.0	3.0
28111	Legal Secretary 2		2577 - 3134	4.0	4.0	4.0
28206	Office Assistant Lv 2		2071 - 2520	8.0	8.0	8.0
28944	Personnel Specialist Lv 2		2801 - 3407	1.0	1.0	1.0
27652	Principal Criminal Attorney		8632 - 9516	14.0	14.0	14.0
28240	Public Defender	EX	11195 - 12344	1.0	1.0	1.0
28203	Sr Office Assistant		2384 - 2899	2.0	2.0	2.0
27730	Supv Criminal Investigator		5384 - 6544	2.0	2.0	2.0
28108	Supv Legal Secretary		3179 - 3865	2.0	2.0	2.0
Budget Unit Total				148.5	148.5	148.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
6110000	REVENUE RECOVERY					
27539	Account Clerk Lv 2		2384 - 2899	18.0	18.0	18.0
27541	Account Clerk 3		2577 - 3134	4.0	4.0	4.0
27548	Accountant Lv 2		4051 - 4923	1.0	1.0	1.0
27610	Accounting Technician		2953 - 3590	4.0	4.0	4.0
27603	Admin Svcs Officer 1		3903 - 4745	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		6917 - 7626	1.0	1.0	1.0
28320	Collection Services Program Mgr		5163 - 5692	3.0	3.0	3.0
28323	Collection Services Supv		3583 - 4355	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2746 - 3337	40.0	40.0	40.0
28321	Collection Svcs Agent Lv 2	LT	2746 - 3337	4.0	4.0	4.0
27888	Dir of Revenue Recovery	EX	7929 - 8742	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5046 - 6134	3.0	3.0	3.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 - 2965	11.0	11.0	11.0
27564	Sr Accounting Mgr		6452 - 7113	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 - 6946	2.0	2.0	2.0
28212	Sr Office Specialist		2662 - 3236	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2801 - 3407	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3003 - 3651	1.0	1.0	1.0
28364	Stock Clerk		2133 - 2593	1.0	1.0	1.0
Budget Unit Total				105.0	105.0	105.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7400000	SHERIFF					
27539	Account Clerk Lv 2		2384 - 2899	3.0	3.0	3.0
27541	Account Clerk 3		2577 - 3134	1.0	1.0	1.0
27560	Accounting Mgr		5862 - 6462	2.0	2.0	2.0
27610	Accounting Technician		2953 - 3590	2.0	2.0	2.0
27603	Admin Svcs Officer 1		3903 - 4745	13.0	13.0	13.0
27603	Admin Svcs Officer 1	LT	3903 - 4745	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	7.0	7.0	7.0
27604	Admin Svcs Officer 2	LT	4682 - 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
27559	Agriculture Instructor		3042 - 3696	2.0	2.0	2.0
28884	Asst Sheriff	EX	11265 - 11265	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3515 - 3875	1.0	1.0	1.0
27627	Baker		2506 - 3045	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7096 - 7823	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2746 - 3337	4.0	4.0	4.0
29018	Communications and Media Officer 2		4874 - 5923	1.0	1.0	1.0
28895	Community Svcs Spec 1		2326 - 2828	16.0	16.0	16.0
28895	Community Svcs Spec 1	LT	2326 - 2828	2.0	2.0	2.0
28896	Community Svcs Spec 2		2671 - 3249	12.0	12.0	12.0
28897	Community Svcs Spec 3		3082 - 3748	21.0	21.0	21.0
27749	Cook 1		2172 - 2640	15.0	15.0	15.0
27750	Cook 2		2391 - 2908	6.0	6.0	6.0
27751	Cook 3		2636 - 3207	2.0	2.0	2.0
27889	Deputy Sheriff		3734 - 4538	1,241.0	1,241.0	1,241.0
27889	Deputy Sheriff	.2	3734 - 4538	0.2	0.2	0.2
27889	Deputy Sheriff	LT	3734 - 4538	56.0	56.0	56.0
27890	Deputy Sheriff (Perm Pt)	.8	3734 - 4538	0.8	0.8	0.8
29151	Deputy Sheriff 15%, Officer Release		7433 - 7433	2.0	2.0	2.0
27899	Deputy Sheriff Trainee	RA	3163 - 3163	50.0	50.0	50.0
27956	Electronics Technician		3741 - 4126	6.0	6.0	6.0
27998	Food Service Program Mgr		4759 - 5248	1.0	1.0	1.0
28037	Helicopter Mechanic		3758 - 4143	2.0	2.0	2.0
28968	Human Resources Manager 1		5798 - 6393	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3205 - 3898	5.0	5.0	5.0
28073	Identification Technician Lv 2		3550 - 4314	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4211 - 5117	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5046 - 6134	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	LT	5046 - 6134	1.0	1.0	1.0
27514	Information Technology Mgr		6870 - 7573	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2744 - 3336	1.0	1.0	1.0
28206	Office Assistant Lv 2		2071 - 2520	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2208 - 2683	1.0	1.0	1.0
28215	Office Specialist Lv 2		2440 - 2965	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		2801 - 3407	4.0	4.0	4.0
28219	Personnel Technician		3664 - 4454	2.0	2.0	2.0
28300	Process Server		2525 - 3069	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7400000	SHERIFF					
28399	Safety Specialist		4782 - 5810	1.0	1.0	1.0
28379	Secretary Conf		2662 - 3236	4.0	4.0	4.0
09901	Sheriff		12662 - 12662	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		2833 - 3442	31.0	31.0	31.0
28361	Sheriff Captain		5939 - 7219	17.0	17.0	17.0
28361	Sheriff Captain	LT	5939 - 7219	2.0	2.0	2.0
28365	Sheriff Chief Deputy		8232 - 10007	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		3428 - 4167	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2535 - 3082	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	2535 - 3082	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3179 - 3865	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2384 - 2899	2.0	2.0	2.0
28387	Sheriff Lieutenant		5384 - 6544	74.0	74.0	74.0
28387	Sheriff Lieutenant	LT	5384 - 6544	4.0	4.0	4.0
28395	Sheriff Records Mgr		4202 - 5109	1.0	1.0	1.0
28396	Sheriff Records Officer 1		3082 - 3748	137.0	137.0	137.0
28396	Sheriff Records Officer 1	LT	3082 - 3748	7.0	7.0	7.0
28397	Sheriff Records Officer 2		3550 - 4314	35.0	35.0	35.0
28397	Sheriff Records Officer 2	LT	3550 - 4314	7.0	7.0	7.0
28398	Sheriff Records Officer 3		4115 - 5001	3.0	3.0	3.0
28394	Sheriff Records Specialist Lv 2		2440 - 2965	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2440 - 2965	1.0	1.0	1.0
28392	Sheriff Records Supervisor		3073 - 3734	5.0	5.0	5.0
28426	Sheriff Security Officer		3136 - 3811	97.0	97.0	97.0
28400	Sheriff Sergeant		4327 - 5260	173.0	173.0	173.0
28400	Sheriff Sergeant	LT	4327 - 5260	12.0	12.0	12.0
28995	Sheriff Sergeant 20%, Officer Release		7762 - 7762	1.0	1.0	1.0
27545	Sr Accountant		4682 - 5692	4.0	4.0	4.0
27564	Sr Accounting Mgr		6452 - 7113	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4338 - 4783	1.0	1.0	1.0
27516	Sr Information Technology Analyst		5716 - 6946	4.0	4.0	4.0
28203	Sr Office Assistant		2384 - 2899	30.0	30.0	30.0
28203	Sr Office Assistant	.5	2384 - 2899	1.5	1.5	1.5
28203	Sr Office Assistant	LT	2384 - 2899	1.0	1.0	1.0
28202	Sr Office Asst Conf		2532 - 3076	18.0	18.0	18.0
28202	Sr Office Asst Conf	.5	2532 - 3076	0.5	0.5	0.5
28202	Sr Office Asst Conf	LT	2532 - 3076	1.0	1.0	1.0
28224	Sr Personnel Analyst		4782 - 5810	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		2662 - 3236	20.0	20.0	20.0
28391	Sr Sheriff Records Specialist	LT	2662 - 3236	2.0	2.0	2.0
28364	Stock Clerk		2133 - 2593	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4385 - 4834	1.0	1.0	1.0
28077	Supv Identification Technician		3899 - 4742	3.0	3.0	3.0
28942	Supv Personnel Specialist		3365 - 4093	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		4065 - 4942	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2	LT	4065 - 4942	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
7400000	SHERIFF					
28538	Undersheriff	EX	11265 - 11265	1.0	1.0	1.0
Budget Unit Total				2,365.0	2,365.0	2,365.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recm'd 2005-06
4410000	VOTER REG & ELECTIONS					
27613	Accounting Technician Conf		3109 - 3779	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4682 - 5692	1.0	1.0	1.0
27605	Admin Svcs Officer 3		5638 - 6215	1.0	1.0	1.0
28355	Asst Registrar of Voters		6723 - 7412	1.0	1.0	1.0
27900	Election Asst		2323 - 2824	12.0	17.0	12.0
27933	Election Mgr		4820 - 5859	4.0	5.0	5.0
27951	Election Supv		3073 - 3734	2.0	2.0	2.0
27953	Executive Secretary		3221 - 3915	1.0	1.0	1.0
27518	Information Technology Analyst Lv 1		4541 - 5521	0.0	1.0	0.0
27522	Information Technology Technician Lv 2		3031 - 3684	4.0	4.0	4.0
28356	Registrar of Voters	EX	8244 - 9090	1.0	1.0	1.0
28378	Secretary		2504 - 3043	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		2908 - 3536	1.0	1.0	1.0
27905	Sr Election Assistant		2643 - 3214	4.0	4.0	4.0
27521	Sr Information Technology Technician		3640 - 4425	1.0	1.0	1.0
28236	Supv Personnel Clerk 1		3062 - 3722	1.0	1.0	1.0
Budget Unit Total				36.0	43.0	37.0

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Proposed Budget 2005-06

Fund No.	Fund Title	Estimated 2004-05	Requested 2005-06	Recomm'd 2005-06	Requested Amount 2005-06	Recomm'd Amount 2005-06
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	1,598,766	1,598,766
337	Carmichael Recreation and Park	22.0	22.0	22.0	1,555,858	1,555,858
338	Sunrise Recreation and Park	34.0	34.0	34.0	4,810,090	4,810,090
TOTAL*		75.0	75.0	75.0	7,964,714	7,964,714

*Note: Total includes Board Members.

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Proposed Budget 2005-06

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2004-05	Requested 2005-06	Recomm'd 2005-06
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,217 -- 6,659	1.0	1.0	1.0
		Administrative Services Director	4,380 -- 5,324	1.0	1.0	1.0
		Planning and Facilities Director	4,380 -- 5,324	1.0	1.0	1.0
		Recreation Director	4,380 -- 5,324	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,268 -- 3,972	1.0	1.0	1.0
		Executive Assistant	3,248 -- 3,948	1.0	1.0	1.0
		Recreation Services Supervisor	3,117 -- 3,788	4.0	4.0	4.0
		Irrigation Technician	2,654 -- 3,227	1.0	1.0	1.0
		Maintenance Supervisor	2,745 -- 3,337	1.0	1.0	1.0
		Office Manager	2,561 -- 3,113	1.0	1.0	1.0
		Office Assistant	2,092 -- 2,542	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	4,817 -- 6,148	1.0	1.0	1.0
		Manager, Business & Comm. Svcs.	4,048 -- 5,168	1.0	1.0	1.0
		Manager, Facilities & Park Svcs.	4,848 -- 5,168	1.0	0.0	0.0
		Financial Administrative Asst	3,252 -- 4,499	1.0	1.0	1.0
		General Recreation Supervisor	3,235 -- 4,129	2.0	2.0	2.0
		Maintenance Superintendent	3,235 -- 4,129	1.0	1.0	1.0
		Maintenance Worker II	2,320 -- 2,961	3.0	2.0	2.0
		Custodian Specialist	2,320 -- 2,961	1.0	1.0	1.0
		Administrative Secretary	2,293 -- 2,926	1.0	1.0	1.0
		Bookkeeper	2,293 -- 2,926	1.0	1.0	1.0
		Custodian	2,104 -- 2,985	1.0	0.0	0.0
		Secretary/Receptionist	2,080 -- 2,654	2.0	2.0	2.0
		Leadworker	2,557 -- 3,264	3.0	3.0	3.0
		Maintenance Worker I	2,043 -- 2,874	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	22.0	22.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	6,828 -- 8,298	1.0	1.0	1.0
		Recreation and Community Service Superintendent	4,776 -- 5,805	1.0	1.0	1.0
		Park and Facilities Superintendent	4,776 -- 5,805	1.0	1.0	1.0
		Recreation Services Manager II	3,816 -- 4,638	4.0	4.0	4.0
		Park Supervisor	3,816 -- 4,638	2.0	2.0	2.0
		Officer Manager	3,816 -- 4,638	1.0	1.0	1.0
		Day Care Director II	3,295 -- 4,220	3.0	3.0	3.0
		Finance Manager	3,468 -- 4,215	1.0	1.0	1.0
		Park Maintenance Worker II	3,110 -- 3,780	9.0	10.0	10.0
		Park Maintenance Worker I	2,731 -- 3,320	1.0	1.0	1.0
		Community Center Office Specialis	2,667 -- 3,241	1.0	1.0	1.0
		Account Clerk	2,667 -- 3,241	1.0	1.0	1.0
		Office Assistant II	2,458 -- 2,988	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				33.0	34.0	34.0