

Budget Unit Index

Numerics

1990 Fixed Asset Debt Service	F-10
1997 Public Building Facilities - Construction	F-11
1997 Public Building Facilities - Debt Service	F-12
1997 Refunding Public Facilities - Construction	F-13
1997 Refunding Public Facilities - Debt Service	F-14
2003 Public Facilities Projects-Construction	F-15
2003 Public Facilities Projects-Debt Service	F-16
2004 Pension Obligation Bond-Debt Service	F-17

A

Administration	H-21
Administrative Services	H-25
Ag. Commissioner-Sealer of Weights & Measures	G-9
Airport District	F-77
Airport Enterprise/Capital Outlay	E-7
Animal Care and Regulation	H-15
Antelope Public Facilities Financing Plan	H-31
Appropriation for Contingencies	F-18
Architectural Services	H-33
Assessor	D-7

B

Board of Retirement	E-19
Board of Supervisors	D-11
Board of Supervisors and County Officials	A-3
Bradshaw District	F-81
Bradshaw Road/US 50 Corridor Financing District	H-37
Building Inspection	H-39
Building Inspection-Operations	H-43

C

Capital Construction	F-19
Capital Projects Debt Service	F-33
Care in Homes & Institutions	G-15
Carmichael Recreation and Park District	H-117
Child Support Services	G-19
Citrus Heights Refuse Services	H-165
Citrus Heights Road Maintenance & Operations	H-141
Civil Service Commission	E-23

Community Services	G-23
Compliance With Appropriation Limit	A-7
Conflict Criminal Defenders	G-29
Construction Management and Inspection	H-45
Contribution to Human Rights & Fair Housing Commission	G-33
Contribution To LAFCo	E-27
Contribution to Law Library	G-35
Contribution to Paratransit	H-50
Cooperative Extension	G-37
Coroner	G-41
Correctional Health Services	D-19
County Budget (Financing)	A-13
County Budget (Financing) Functions Descriptions	A-12
County Budget (Requirements)	A-9
County Budget (Requirements) Functions Descriptions	A-8
County Counsel	E-31
County Executive	E-35
County Executive Cabinet	E-41
County Library	E-47
County Organization Chart	A-5
County Sanitation District Expansion-2000 Revenue Bonds	H-188
County Sanitation District No. 1	H-189
County Sanitation District No. 1 Rehabilitation/Capital Outlay	H-191
County Sanitation District No. 1 Trunk Improvements	H-192
County Service Area No. 1	H-143
County Service Area No. 10	H-54
County Service Area No. 4B (Wilton-Cosumnes)	H-121
County Service Area No. 4C (Delta)	H-122
County Service Area No. 4D (Herald)	H-123
County Service Area No. 5	H-52
County Service Area No. 7	H-53
Court - County Contribution	G-45
Court - Nontrial Court Operations	G-47
Court - Other Operations	G-53
Court Paid County Services	G-54
Court/Trial Court Funded	G-57
Criminal Justice Cabinet	G-61

D

Data Processing - Shared Systems	F-34
Del Norte Oaks Park District	H-124

Budget Unit Index

Dental Insurance	F-37
Description of County Funds	A-20
Development and Surveyor Services	H-55
Dispute Resolution Program	G-63
District Attorney	D-23
Downtown District	F-85

E

East Elk Grove Public Facilities Financing Plan	H-59
Economic Development & Intergovernmental Affairs	E-51
Emergency Operations	D-39
Employment Records and Training	F-53
Employment Services and Risk Management	F-61
Energy Management	F-88
Environmental Management	G-65, G-69
Environmental Review and Assessment	H-73
Example of a Budget Message	A-23

F

Finance, Department of	F-39
Financing - Transfers/Reimbursements	F-67
First Five Sacramento Commission	G-71
Fish and Game Propagation	H-77
Fixed Asset - Revolving	F-68
Fleet Services - Heavy Equipment	F-89
Fleet Services - Light Equipment	F-93

G

General Services	F-69
Glossary	1
Gold River Station No. 7 Landscape CFD	H-60
Golf	H-81
Grand Jury	G-77

H

Health and Human Services	G-81
Health Care/Uninsured	G-101
Health Insurance Portability and Accountability Act	G-103
Health-Medical Treatment Payments	G-105
Human Assistance - Administration	G-107

Human Assistance - Aid Payments	G-115
---------------------------------------	-------

I

In-Home Support Services Provider Payments	G-120
Interagency Procurement	F-119
Introduction-Countywide Services Agency	G-3
Introduction-Elected Officials	D-3
Introduction-General Government/Administration	E-3
Introduction-Internal Services Agency	F-5
Introduction-Municipal Services Agency	H-5

J

Jail Debt Service	F-121
Juvenile Courthouse Project-Construction	F-122
Juvenile Courthouse Project-Debt Service	F-123
Juvenile Medical Services	G-123

L

Laguna Community Facilities District	H-61
Laguna Creek Ranch/Elliott Ranch CFD No. 1	H-62
Laguna Stonelake CFD	H-63
Laguna Stonelake Development Fee	H-64
Landscape Maintenance District	H-147
Liability/Property Insurance	F-124

M

Mather Landscape CFD	H-65
Mather Public Facilities Financing Plan	H-66
McClellan Park CFD No. 2004-1	H-67
Mental Health Debt Service	F-125
Metro Air Park 2001 CFD No. 2000-1	H-68
Metro Air Park Service Tax	H-69
Mission Oaks Maintenance/Improvement Assessment District	H-125
Mission Oaks Recreation and Park District	H-127

N

Natomas Fire District	E-57
Neighborhood Services	H-85
Non-Departmental Costs/General Fund.....	F-127
Non-Departmental Revenues/General Fund	F-131

Budget Unit Index

North Vineyard Station Right-of-Way	H-208
North Vineyard Well Protection	H-207

O

Office of Communications & Information Technology	E-59
Office of Labor Relations	E-65
Office of the Director of General Services	F-97
Organizational Development	F-135

P

Park Meadows CFD	H-70
Parking Enterprise	F-101
Parks Construction	H-91
Pension Obligation Bond - Debt Service	F-138
Pension Obligation Bond - Interest Rate Stabilization	F-136
Planning and Community Development	H-97
Probation	G-127
Public Defender	G-139
Purchasing Services	F-105

R

Real Estate	F-107
Refuse Enterprise (Operations & Capital Outlay)	H-169
Regional Parks, Recreation and Open Space	H-107
Regional Radio Communications Systems	E-71
Relationship Between Funds-Budget Units-Departments	A-15
Revenue Recovery, Department of	F-49
Risk Management/Benefits	F-139
Roads	H-151
Roadways	H-155

S

Sacramento County Landscape Maintenance CFD 2004-2	H-71
Sacramento Regional County Sanitation District - Debt Service	H-194
Sacramento Regional County Sanitation District - Operations	H-195
Sacramento Regional County Sanitation District Operations-Capital Outlay	H-197
Sacramento Regional CSD - 2000 Revenue Bonds	H-193
Sacramento Regional Wastewater Treatment Plant	H-199
SCWA Financing Authority	H-209
Security Services	F-111

Sheriff	D-43
Solid Waste Authority	H-177
Special Projects	F-140
Stormwater Utility District	H-210
Strategic Plan	1
Summary of Positions	C-1
Summary Schedules	B-1
Summary Tables for Pie Charts	A-11
Sunrise Recreation and Park District	H-131
Support Services	F-115

T

Teeter Plan	F-141
Tobacco Litigation Settlement	G-143
Tobacco Litigation Settlement-Capital Projects	F-143
Transient-Occupancy Tax	E-75
Transportation	H-135
Transportation Sales Tax	H-161

U

Unemployment Insurance	F-144
------------------------------	-------

V

Veterans Facility	G-145
Vineyard Public Facilities Financing Plan	H-72
Voter Registration and Elections	G-147

W

Water Agency - Zone 11A	H-212
Water Agency - Zone 11B	H-213
Water Agency - Zone 11C	H-214
Water Agency - Zone 12	H-215
Water Agency - Zone 13	H-216
Water Agency - Zone 40	H-217
Water Agency - Zone 41	H-218
Water Quality	H-181
Water Resources	H-203
Wildlife Services	G-151
Workers' Compensation Insurance	F-145