



COUNTY OF SACRAMENTO DEPARTMENT OF FINANCE

MARK NORRIS
Director of Finance

Auditor-Controller
Clerk-Recorder
Treasurer
Tax Collector

April 23, 2004

JULIE A. VALVERDE
Assistant Auditor-Controller

DAVE P. IRISH, CPA
Assistant Treasurer

LINDA S. PITTMAN
Assistant Tax Collector

Members, Board of Supervisors
County of Sacramento
700 H Street, Suite 2450
Sacramento, CA 95814

CRAIG A. KRAMER
Assistant Clerk-Recorder

Subject: **2004-05 BUDGET TABULATION**

MARI LYNN SHIMAMOTO
Chief Investment Officer

Dear Board Members:

JAMES E. PERSON
Information Technology
Manager

Pursuant to Government Code section 29602, the Department of Finance submits the 2004-05 budget tabulation. The tabulation reflects each department's requested budget for the 2004-05 Fiscal Year. The format of the tabulation is in accordance with Government Code sections 29005, 29006, 29007 and 29008.

ROBERT D. HAAGENSON
Chief Administrative Officer

Sincerely,

Mark Norris
Director of Finance