

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Proposed Budget 2007-08

Fund No.	Fund Title	Estimated 2006-07	Requested 2007-08	Recom'd 2007-08	Requested Amount 2007-08	Recom'd Amount 2007-08
001	GENERAL	10,533.3	10,483.1	10,477.1	1,023,011,563	996,591,081
010	ENVIRONMENTAL MANAGEMENT	131.8	131.8	131.8	12,656,642	12,656,642
012	COMMUNITY SERVICES	119.7	119.7	119.7	8,149,882	8,149,882
013	FIRST 5 SACRAMENTO COMMISSION	21.0	21.0	21.0	2,223,081	2,223,081
018	GOLF	10.0	10.0	10.0	840,099	840,099
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	22.8	22.8	22.8	2,465,291	2,465,291
031	OCIT	257.0	257.0	257.0	28,020,791	28,020,791
032	FACILITY PLANNING, ARCH & REAL ESTATE	97.0	97.0	97.0	10,005,358	10,005,358
033	MUNICIPAL SERVICES	1,964.0	1,218.0	1,218.0	120,544,926	119,142,643
035	GENERAL SERVICES	506.0	506.0	506.0	43,570,345	43,570,345
041	AIRPORT SYSTEM	415.0	415.0	415.0	34,266,773	34,266,773
051	REFUSE ENTERPRISE	283.0	281.0	281.0	25,588,530	25,588,530
056	PARKING ENTERPRISE	10.0	10.0	10.0	697,609	697,609
059	REGIONAL RADIO	4.0	4.0	4.0	395,928	395,928
060	BOARD OF RETIREMENT	42.0	42.0	42.0	3,782,784	3,782,784
261	REGIONAL SANITATION DISTRICT	0.0	439.0	439.0	41,562,183	41,562,183
267	COUNTY SANITATION DISTRICT NO. 1	0.0	307.0	307.0	27,960,166	27,960,166
	TOTAL**	14,416.6	14,364.4	14,358.4	1,385,741,951	1,357,919,186

** Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3210000	AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES					
27542	Account Clerk 3 Conf		2913 -- 3541	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	8674 -- 9563	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		6791 -- 7487	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		6791 -- 7487	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		4922 -- 5982	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2570 -- 3123	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4470 -- 5434	19.0	19.0	19.0
27597	Sr Agriculture & Stnds Inspector	.8	4470 -- 5434	0.8	0.8	0.8
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				33.8	33.8	33.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2535 -- 3080	5.0	5.0	5.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	2.0	2.0	2.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27557	Airfield Maintenance Supervisor		5491 -- 6676	1.0	1.0	1.0
29172	Airport Chief Operating Officer		10910 -- 12029	1.0	1.0	1.0
27580	Airport Economic Development Specialist		5754 -- 6344	4.0	4.0	4.0
27580	Airport Economic Development Specialist	.5	5754 -- 6344	1.0	1.0	1.0
29132	Airport Mgr Administration		6969 -- 7682	5.0	5.0	5.0
29133	Airport Mgr Operations		6969 -- 7682	2.0	2.0	2.0
29135	Airport Mgr Properties		6969 -- 7682	2.0	2.0	2.0
27567	Airport Noise Officer		4971 -- 6041	1.0	1.0	1.0
29267	Airport Noise Specialist		3824 -- 4648	1.0	1.0	1.0
27584	Airport Operations Officer		5236 -- 5772	11.0	11.0	11.0
27585	Airport Operations Wkr		2593 -- 3149	37.0	37.0	37.0
27586	Airport Planner		5754 -- 6344	2.0	2.0	2.0
27588	Airport Technical Asst		5236 -- 5772	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
27706	Assoc Civil Engineer		6250 -- 7599	1.0	1.0	1.0
27902	Assoc Engineer Architect		6250 -- 7599	2.0	2.0	2.0
27718	Asst Chief Fire Rescue Operations		6055 -- 6676	2.0	2.0	2.0
28922	Asst Dir Airports HOLD		8996 -- 9916	1.0	1.0	1.0
27904	Asst Environmental Analyst		4480 -- 5446	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3732 -- 4115	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3656 -- 4444	1.0	1.0	1.0
27608	Automotive Service Wkr		2593 -- 3149	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5796 -- 7047	1.0	1.0	1.0
27656	Chief Airport Fire Fighter Airfield Ops		6969 -- 7682	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2660 -- 3231	13.0	13.0	13.0
29018	Communications and Media Officer 2		5175 -- 6290	2.0	2.0	2.0
27791	Custodial Services Mgr		5382 -- 6542	1.0	1.0	1.0
27805	Custodian Lv 2		2124 -- 2582	87.0	87.0	87.0
29220	Dep Dir Airport Info Tech & Telecomm		8100 -- 8930	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		8824 -- 9728	1.0	1.0	1.0
29173	Dep Dir for Airport Safety & Security		8824 -- 9728	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		8824 -- 9728	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		8824 -- 9728	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		8824 -- 9728	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		8824 -- 9728	2.0	2.0	2.0
27811	Dir of Airports	EX	12836 -- 14151	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3235 -- 3932	1.0	1.0	1.0
27940	Equipment Maint Supv		4606 -- 5598	2.0	2.0	2.0
27935	Equipment Mechanic		4186 -- 4614	3.0	3.0	3.0
27955	Equipment Service Wkr		2817 -- 3424	3.0	3.0	3.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
29157	Fire Operations Supervisor (24)		4436 -- 4892	8.0	8.0	8.0
29161	Fire Operations Supervisor (40)		4437 -- 4891	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3400000	AIRPORT ENTERPRISE					
29160	Firefighter Aircrft Resc&Fire Lv 2 (24)		3656 -- 4446	34.0	22.0	34.0
28040	Highway Maint Equipment Operator		3614 -- 4392	4.0	4.0	4.0
28046	Highway Maintenance Supv 1		4009 -- 4872	3.0	3.0	3.0
28048	Highway Maintenance Supv 2		4418 -- 5370	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2934 -- 3567	13.0	13.0	13.0
28969	Human Resources Manager 2		7130 -- 7861	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	3.0	3.0	2.0
28172	Maintenance Wkr		2311 -- 2808	10.0	10.0	10.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3358 -- 3703	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4592 -- 5584	1.0	1.0	1.0
28284	Park Maintenance Supv		4099 -- 4983	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2460 -- 2991	19.0	19.0	19.0
28287	Park Maintenance Wkr 2		2683 -- 3261	5.0	5.0	5.0
28218	Personnel Analyst		4712 -- 5726	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	2.0	2.0	2.0
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
28245	Principal Engineering Technician		4202 -- 5364	2.0	2.0	2.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
28379	Secretary Conf		2829 -- 3438	2.0	2.0	2.0
27545	Sr Accountant		4971 -- 6043	2.0	2.0	2.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		6396 -- 7052	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		5742 -- 6979	3.0	3.0	3.0
28902	Sr Airport Operations Worker		3007 -- 3654	14.0	14.0	14.0
27587	Sr Airport Planner		6330 -- 6979	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	1.0	1.0	1.0
28991	Sr Contract Services Officer		4971 -- 6043	1.0	1.0	1.0
27958	Sr Engineering Technician		3652 -- 4439	2.0	2.0	2.0
27907	Sr Environmental Analyst		6816 -- 7515	1.0	1.0	1.0
27936	Sr Equipment Mechanic		4608 -- 5079	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3656 -- 4446	0.0	12.0	0.0
28051	Sr Highway Maintenance Wkr		3188 -- 3875	10.0	10.0	10.0
27516	Sr Information Technology Analyst		6069 -- 7376	3.0	3.0	4.0
29093	Sr Natural Resource Specialist		4291 -- 5215	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	7.0	7.0	7.0
28285	Sr Park Maintenance Wkr		2909 -- 3537	3.0	3.0	3.0
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		6069 -- 7376	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5182 -- 6297	1.0	1.0	1.0
28468	Storekeeper 1		2403 -- 2920	1.0	1.0	1.0
28469	Storekeeper 2		2702 -- 3287	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3323 -- 4038	3.0	3.0	3.0
27804	Supv Custodian 1		2504 -- 3043	8.0	8.0	8.0
27806	Supv Custodian 2		2901 -- 3527	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4317 -- 5248	2.0	2.0	2.0
28965	Training and Development Specialist Lv2		4472 -- 5436	1.0	1.0	1.0
Budget Unit Total				415.0	415.0	415.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3220000	ANIMAL CARE AND REGULATION					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
29144	Animal Care Attendant		2311 -- 2808	14.0	14.0	14.0
27552	Animal Control Officer		2593 -- 3149	21.0	21.0	21.0
29273	Animal Shelter Volunteer Program Coord		4146 -- 5039	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	8674 -- 9563	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	6.0	6.0	6.0
27553	Sr Animal Control Officer		2822 -- 3430	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
27554	Supv Animal Control Officer		4152 -- 5044	2.0	2.0	2.0
Budget Unit Total				56.0	56.0	56.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27596	Assessment Supv		3262 -- 3966	2.0	2.0	2.0
27612	Assessment Technician		2941 -- 3574	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		4508 -- 5481	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4508 -- 5481	16.0	16.0	16.0
27606	Asst Assessor	EX	9098 -- 9098	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		3835 -- 4663	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2737 -- 3329	1.0	1.0	1.0
28905	Chief Appraiser		7508 -- 8279	5.0	5.0	5.0
27799	Chief Technical Assessment Svcs		5733 -- 6321	1.0	1.0	1.0
09924	County Assessor		11853 -- 11853	1.0	1.0	1.0
27846	Data Entry Operator		2203 -- 2676	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	5358 -- 6513	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3219 -- 3912	2.0	2.0	2.0
28206	Office Assistant Lv 2		2203 -- 2676	6.0	6.0	6.0
28215	Office Specialist Lv 2		2593 -- 3149	25.0	25.0	25.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7360 -- 8114	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		3835 -- 4663	36.0	36.0	36.0
27529	Sr Auditor Appraiser		4961 -- 6031	3.0	3.0	3.0
27700	Sr Cadastral Drafting Technician		3088 -- 3755	3.0	3.0	3.0
27516	Sr Information Technology Analyst		6069 -- 7376	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
28212	Sr Office Specialist		2829 -- 3438	16.0	16.0	16.0
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28340	Sr Real Property Appraiser		4961 -- 6031	14.0	14.0	14.0
27530	Supv Auditor Appraiser		5622 -- 6835	3.0	3.0	3.0
27701	Supv Cadastral Drafting Technician		3905 -- 4747	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5622 -- 6835	7.0	7.0	7.0
28965	Training and Development Specialist Lv2		4472 -- 5436	1.0	1.0	1.0
Budget Unit Total				178.5	178.5	178.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	2.0	2.0	2.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8362 -- 10163	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8362 -- 10163	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	11380 -- 11949	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28218	Personnel Analyst		4712 -- 5726	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	13.0	13.0	13.0
28318	Retirement Administrator	EX	12462 -- 13739	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9079 -- 11037	1.0	1.0	1.0
29274	Retirement Services Analyst		5182 -- 6297	1.0	1.0	1.0
29031	Retirement Services Manager		7130 -- 7861	1.0	1.0	1.0
29032	Retirement Services Supervisor		4009 -- 4872	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5182 -- 6297	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
28943	Sr Personnel Specialist		3485 -- 4235	6.0	6.0	6.0
Budget Unit Total				42.0	42.0	42.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors		6247 -- 7595	1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	6247 -- 7595	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.5	4146 -- 5039	0.5	0.5	0.5
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		5725 -- 6958	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	8674 -- 9563	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3182 -- 3868	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	2.0	2.0	2.0
09908	MB, Bd of Supervisors		7867 -- 7867	5.0	5.0	5.0
28379	Secretary Conf		2829 -- 3438	3.0	0.0	0.0
28379	Secretary Conf	.6	2829 -- 3438	0.0	0.6	0.6
28388	Secretary To Member Brd of Supervisors		3767 -- 4578	9.0	9.0	9.0
28388	Secretary To Member Brd of Supervisors	LT	3767 -- 4578	1.0	1.0	1.0
28359	Special Asst Board of Supervisors		4146 -- 5039	1.0	1.0	1.0
28359	Special Asst Board of Supervisors	.5 LT	4146 -- 5039	0.5	0.5	0.5
28359	Special Asst Board of Supervisors	LT	4146 -- 5039	3.0	3.0	3.0
28202	Sr Office Asst Conf		2690 -- 3268	1.0	1.0	1.0
27824	Supv Deputy Clerk Board of Supervisors		3929 -- 4778	1.0	1.0	1.0
Budget Unit Total				44.0	41.6	41.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	49.0	49.0	49.0
27541	Account Clerk 3		2737 -- 3329	8.0	8.0	8.0
27541	Account Clerk 3	LT	2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27662	Asst Director Child Support Services		7430 -- 8192	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		6836 -- 8724	6.0	6.0	6.0
29001	Attorney Lv 5 Child Support Services		7541 -- 9626	5.0	5.0	5.0
29197	Child Support Officer 3		3115 -- 3786	37.0	37.0	37.0
28002	Child Support Officer Lv 2		2859 -- 3475	61.0	61.0	61.0
28002	Child Support Officer Lv 2	.5	2859 -- 3475	0.5	0.5	0.5
27997	Child Support Program Mgr		6151 -- 6782	5.0	5.0	5.0
27997	Child Support Program Mgr	LT	6151 -- 6782	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	9678 -- 10670	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3219 -- 3912	3.0	3.0	3.0
28067	Investigative Assistant		2857 -- 3471	1.0	1.0	1.0
28109	Legal Secretary 1		2593 -- 3149	12.0	12.0	12.0
28111	Legal Secretary 2		2737 -- 3329	5.0	5.0	5.0
28206	Office Assistant Lv 2		2203 -- 2676	54.0	54.0	54.0
28206	Office Assistant Lv 2	.5	2203 -- 2676	1.5	1.5	1.5
28215	Office Specialist Lv 2		2593 -- 3149	104.0	104.0	104.0
28215	Office Specialist Lv 2	.5	2593 -- 3149	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	2.0	2.0	2.0
29020	Principal Atty Child Support Services		9168 -- 10612	1.0	1.0	1.0
28300	Process Server		2603 -- 3165	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	1.0	1.0	1.0
28000	Supv Child Support Officer		3715 -- 4517	21.0	21.0	21.0
28000	Supv Child Support Officer	LT	3715 -- 4517	1.0	1.0	1.0
28108	Supv Legal Secretary		3377 -- 4105	3.0	3.0	3.0
Budget Unit Total				412.0	412.0	412.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Staff Asst		3802 -- 4620	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7130 -- 7861	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
27539	Account Clerk Lv 2		2535 -- 3080	2.0	2.0	2.0
27548	Accountant Lv 2		4146 -- 5039	2.0	2.0	2.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		5305 -- 6447	3.0	3.0	3.0
29174	Chief E-Government & Business Services		8100 -- 8930	1.0	1.0	1.0
27892	Chief Information Officer		12403 -- 13673	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2660 -- 3231	9.0	9.0	9.0
29017	Communications and Media Officer 1		4343 -- 5281	1.0	1.0	1.0
29019	Communications and Media Officer 3		6560 -- 7233	1.0	1.0	1.0
99999	Deputy Chief Information Officer		10174 -- 11217	1.0	1.0	1.0
27956	Electronics Technician		3974 -- 4381	4.0	4.0	4.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28969	Human Resources Manager 2		7130 -- 7861	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	12.0	12.0	12.0
27519	Info Tech Cust Supp Spec Lv 2	.4	4470 -- 5434	0.4	0.4	0.4
27519	Info Tech Cust Supp Spec Lv 2	.6	4470 -- 5434	0.6	0.6	0.6
27517	Information Technology Analyst Lv 2		5358 -- 6513	59.0	59.0	59.0
27893	Information Technology Division Chief		8100 -- 8930	3.0	3.0	3.0
27514	Information Technology Mgr		7360 -- 8114	8.0	8.0	8.0
28373	Information Technology Supv		4922 -- 5984	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3219 -- 3912	17.0	17.0	17.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28218	Personnel Analyst		4712 -- 5726	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		3168 -- 3851	2.0	2.0	2.0
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
28227	Principal Administrative Analyst		8176 -- 9015	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6179 -- 7512	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7360 -- 8114	5.0	5.0	5.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5618 -- 6830	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6069 -- 7376	48.0	48.0	48.0
27521	Sr Information Technology Technician		3866 -- 4700	4.0	4.0	4.0
28224	Sr Personnel Analyst		5182 -- 6297	3.0	3.0	3.0
28943	Sr Personnel Specialist		3485 -- 4235	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		6069 -- 7376	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5182 -- 6297	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	1.0	1.0	1.0
28468	Storekeeper 1		2403 -- 2920	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3323 -- 4038	1.0	1.0	1.0
28508	Telecommunications Supv		4757 -- 5784	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		5370 -- 5920	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5358 -- 6513	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		3892 -- 4729	2.0	2.0	2.0
28973	Telecommunications Systems Manager		7360 -- 8114	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
28531	Telecommunications Technician Lv 2		4317 -- 5248	6.0	6.0	6.0
28527	Telephony Systems Technician Lv 2		4317 -- 5248	9.0	9.0	9.0
Budget Unit Total				261.0	261.0	261.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
8600000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	5.0	5.0	5.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	3.0	3.0	3.0
27604	Admin Svcs Officer 2		4971 -- 6043	4.0	4.0	4.0
27783	Clerical Supv 1		3116 -- 3790	2.0	2.0	2.0
27749	Cook 1		2306 -- 2803	4.0	4.0	4.0
27750	Cook 2		2540 -- 3088	6.0	6.0	6.0
27751	Cook 3		2801 -- 3405	2.0	2.0	2.0
27858	Dietitian		3828 -- 4653	1.0	1.0	1.0
27963	Elig Spec		2683 -- 3261	4.0	4.0	4.0
27998	Food Service Program Mgr		5279 -- 5820	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2001 -- 2432	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	2001 -- 2432	1.2	1.2	1.2
28062	Human Services Division Mgr Rng B		7224 -- 8782	1.0	1.0	1.0
28063	Human Services Program Mgr		5972 -- 7259	5.0	5.0	5.0
28064	Human Services Program Planner Rng A		4717 -- 5733	3.0	3.0	3.0
28066	Human Services Program Specialist		4498 -- 5467	4.0	4.0	4.0
28404	Human Svcs Asst		2224 -- 2702	4.0	4.0	4.0
28404	Human Svcs Asst	.5	2224 -- 2702	0.5	0.5	0.5
28404	Human Svcs Asst	.8	2224 -- 2702	0.8	0.8	0.8
28435	Human Svcs Social Wkr		3403 -- 4138	7.0	7.0	7.0
28432	Human Svcs Supv Mstr Dgr		4498 -- 5467	2.0	2.0	2.0
28171	Motor Vehicle Operator		2046 -- 2488	8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	2046 -- 2488	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	2046 -- 2488	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	2046 -- 2488	2.4	2.4	2.4
28206	Office Assistant Lv 2		2203 -- 2676	10.0	10.0	10.0
28206	Office Assistant Lv 2	.2	2203 -- 2676	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	2203 -- 2676	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2203 -- 2676	0.8	0.8	0.8
28363	Site Coord		2306 -- 2803	1.0	1.0	1.0
28363	Site Coord	.5	2306 -- 2803	6.0	6.0	6.0
28363	Site Coord	.6	2306 -- 2803	0.6	0.6	0.6
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
28174	Sr Nutrition Asst		2417 -- 2937	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
28203	Sr Office Assistant	.8	2535 -- 3080	0.8	0.8	0.8
28364	Stock Clerk		2266 -- 2753	2.0	2.0	2.0
28468	Storekeeper 1		2403 -- 2920	2.0	2.0	2.0
27859	Supv Dietitian		4225 -- 5133	1.0	1.0	1.0
Budget Unit Total				119.7	119.7	119.7

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2535 -- 3080	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
Budget Unit Total				7.0	7.0	7.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
Budget Unit Total				3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2690 -- 3268	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27753	Asst Coroner		5751 -- 6988	3.0	3.0	3.0
27784	Clerical Supv 1 Conf		3275 -- 3981	1.0	1.0	1.0
27752	Coroner	EX	9678 -- 10670	1.0	1.0	0.0
29192	Coroner Technician Lv 2		2767 -- 3362	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	2767 -- 3362	1.0	1.0	1.0
27820	Dep Coroner Lv 2		3958 -- 4811	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
28140	Medical Director	EX	12211 -- 14842	1.0	1.0	0.0
28267	Physician 3	EX	10536 -- 11616	3.0	3.0	3.0
29193	Sr Coroner Technician		3035 -- 3689	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	3.0	3.0	3.0
29194	Supv Coroner Technician		3337 -- 4058	1.0	1.0	1.0
Budget Unit Total				42.0	42.0	40.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7410000	CORRECTIONAL HEALTH SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
28977	Chief Correctional Health Services		8723 -- 9617	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
27844	Dentist 2		8660 -- 9547	2.0	2.0	2.0
27858	Dietitian	.5	3828 -- 4653	0.5	0.5	0.5
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3035 -- 3689	38.0	38.0	38.0
28122	Medical Asst Lv 2		2480 -- 3015	9.0	9.0	9.0
28138	Medical Case Management Nurse		4978 -- 6052	1.0	1.0	1.0
28140	Medical Director		12211 -- 14842	1.0	1.0	1.0
28163	Medical Records Technician		2467 -- 2998	3.0	3.0	3.0
28198	Nurse Practitioner		6041 -- 7343	4.0	4.0	4.0
28206	Office Assistant Lv 2		2203 -- 2676	16.0	16.0	16.0
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
28267	Physician 3	EX	10536 -- 11616	6.0	6.0	6.0
28334	Registered Nurse D/CF Lv 2		4681 -- 5688	56.0	56.0	56.0
28379	Secretary Conf		2829 -- 3438	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7120 -- 7851	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5149 -- 6257	15.0	15.0	15.0
Budget Unit Total				166.5	166.5	166.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3240000	COUNTY CLERK-RECORDER					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
27768	Asst County Clerk/Recorder		7868 -- 8674	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	3.0	3.0	3.0
27786	Clerical Supv 2		3431 -- 4172	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	8756 -- 9654	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2467 -- 2998	3.0	3.0	3.0
28206	Office Assistant Lv 2		2203 -- 2676	4.0	4.0	4.0
28215	Office Specialist Lv 2		2593 -- 3149	20.0	20.0	20.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
28166	Sr Imaging Specialist		2657 -- 3228	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	12.0	12.0	12.0
28203	Sr Office Assistant	.5	2535 -- 3080	1.0	1.0	1.0
28212	Sr Office Specialist		2829 -- 3438	6.0	6.0	6.0
28350	Supv Imaging Specialist		3050 -- 3708	1.0	1.0	1.0
Budget Unit Total				69.0	69.0	69.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
4810000	COUNTY COUNSEL					
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27673	Asst County Counsel		11032 -- 12163	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		7919 -- 9626	43.0	42.0	42.0
27622	Attorney Lv 4 Civil Rng B	.5	7919 -- 9626	4.0	4.0	4.0
27670	County Counsel	EX	14832 -- 16352	1.0	1.0	1.0
28970	Human Resources Manager 3		7844 -- 8648	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2913 -- 3541	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	6.0	6.0	6.0
28233	Paralegal Conf		3289 -- 3995	2.0	2.0	2.0
28202	Sr Office Asst Conf		2690 -- 3268	1.0	1.0	1.0
28211	Sr Office Specialist Conf		2977 -- 3619	1.0	1.0	1.0
27651	Supv Civil Attorney		9626 -- 10612	10.0	10.0	10.0
28107	Supv Legal Secretary Conf		3544 -- 4308	2.0	3.0	3.0
Budget Unit Total				87.0	87.0	87.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2400000	COUNTY ENGINEERING					
27539	Account Clerk Lv 2		2535 -- 3080	4.0	4.0	4.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4971 -- 6043	4.0	4.0	4.0
27711	Assistant Engineer - Civil Lv 2		4905 -- 6259	6.0	6.0	6.0
27711	Assistant Engineer - Civil Lv 2	.5	4905 -- 6259	1.0	1.0	1.0
27706	Assoc Civil Engineer		6250 -- 7599	14.0	14.0	14.0
27902	Assoc Engineer Architect		6250 -- 7599	4.0	4.0	4.0
27902	Assoc Engineer Architect	.5	6250 -- 7599	1.0	1.0	1.0
28103	Assoc Land Surveyor		6250 -- 7599	3.0	3.0	3.0
29218	Asst Building Official		8053 -- 8878	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		4905 -- 6259	2.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		4905 -- 6259	1.0	1.0	1.0
29028	Asst Land Surveyor		4905 -- 6259	6.0	6.0	6.0
27631	Building Construction Supv		5050 -- 6137	6.0	6.0	6.0
27634	Building Inspector 1		4604 -- 5076	5.0	5.0	5.0
27634	Building Inspector 1	LT	4604 -- 5076	8.0	8.0	8.0
27632	Building Inspector 2 Rng A		4828 -- 5324	49.0	49.0	49.0
27632	Building Inspector 2 Rng A	LT	4828 -- 5324	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		5077 -- 5598	16.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	5077 -- 5598	3.0	3.0	3.0
27665	Chief Building Inspection Division Hold	HOLD	9276 -- 10228	1.0	1.0	1.0
29217	Chief Building Official		9276 -- 10228	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		8171 -- 9010	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		9742 -- 10741	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		9276 -- 10228	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
27725	Construction Inspector		4604 -- 5076	18.0	18.0	18.0
27725	Construction Inspector	LT	4604 -- 5076	12.0	12.0	12.0
28992	Contract Services Manager 1		6396 -- 7052	1.0	1.0	1.0
27826	Dir of County Engineering		10929 -- 12050	0.0	1.0	1.0
27901	Engineering Aide		2272 -- 2763	2.0	2.0	2.0
27961	Engineering Technician Lv 2		3235 -- 3932	18.0	18.0	18.0
27961	Engineering Technician Lv 2	LT	3235 -- 3932	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	0.0	1.0	1.0
28165	Imaging Specialist Lv 2		2467 -- 2998	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	1.0	1.0	1.0
28164	Manager of Special District Services		8437 -- 9302	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	17.0	17.0	17.0
28206	Office Assistant Lv 2	LT	2203 -- 2676	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	1.0	1.0	1.0
28235	Principal Building Inspector		5646 -- 6863	3.0	3.0	3.0
28235	Principal Building Inspector	LT	5646 -- 6863	1.0	1.0	1.0
28238	Principal Civil Engineer		8437 -- 9302	3.0	3.0	3.0
28238	Principal Civil Engineer	LT	8437 -- 9302	1.0	1.0	1.0
28239	Principal Construction Inspector		5646 -- 6863	3.0	3.0	3.0
28244	Principal Engineer/Architect		8437 -- 9302	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2400000	COUNTY ENGINEERING					
28245	Principal Engineering Technician		4202 -- 5364	13.0	13.0	13.0
29281	Principal Land Surveyor		8437 -- 9302	1.0	1.0	1.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
29086	Safety Technician		4009 -- 4872	1.0	1.0	1.0
28379	Secretary Conf		2829 -- 3438	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
27709	Sr Civil Engineer		7670 -- 8455	6.0	8.0	8.0
27709	Sr Civil Engineer	.2	7670 -- 8455	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	7670 -- 8455	0.8	0.8	0.8
27727	Sr Construction Inspector		5077 -- 5598	39.0	39.0	39.0
27958	Sr Engineering Technician		3652 -- 4439	11.0	11.0	11.0
27958	Sr Engineering Technician	LT	3652 -- 4439	2.0	2.0	2.0
27521	Sr Information Technology Technician		3866 -- 4700	1.0	1.0	1.0
28102	Sr Land Surveyor		7670 -- 8455	1.0	1.0	1.0
28142	Sr Mechanical Engineer		7670 -- 8455	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	7.0	7.0	7.0
28277	Sr Planner		6816 -- 7515	1.0	1.0	1.0
29087	Sr Safety Specialist		6281 -- 6927	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		2874 -- 3496	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.2	2874 -- 3496	0.2	0.2	0.2
28890	Sr Utility Billing Services Rep	.8	2874 -- 3496	0.8	0.8	0.8
27635	Supv Building Inspector		4815 -- 5850	9.0	9.0	9.0
27635	Supv Building Inspector	LT	4815 -- 5850	2.0	2.0	2.0
27729	Supv Construction Inspector		5050 -- 6137	10.0	10.0	10.0
27729	Supv Construction Inspector	LT	5050 -- 6137	1.0	1.0	1.0
27959	Supv Engineering Technician		4848 -- 5892	4.0	4.0	4.0
28246	Supv Permits Fees		5544 -- 6111	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3262 -- 3966	4.0	4.0	4.0
28390	Survey Party Chief		4193 -- 5096	3.0	3.0	3.0
28467	Survey Technician Lv 2		3235 -- 3932	8.0	8.0	8.0
28891	Utility Billing Services Rep Lv 2		2660 -- 3231	34.0	34.0	34.0
Budget Unit Total				422.0	426.0	426.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5910000	COUNTY EXECUTIVE					
27613	Accounting Technician Conf		3299 -- 4012	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
28575	Chief Financial Officer	EX	13816 -- 15232	1.0	1.0	1.0
29153	Chief Operations Officer	EX	13816 -- 15232	1.0	1.0	1.0
29016	Communications and Media Director		7545 -- 8319	1.0	1.0	1.0
29171	County Budget Officer		9198 -- 10139	1.0	1.0	1.0
29198	County Debt Officer		7816 -- 8618	1.0	1.0	1.0
27705	County Executive	EX	17151 -- 18910	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28227	Principal Administrative Analyst		8176 -- 9015	1.0	1.0	1.0
28367	Secretary To County Executive		3767 -- 4578	1.0	1.0	1.0
27544	Sr Accountant Conf		5227 -- 6354	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	3.0	3.0	3.0
28202	Sr Office Asst Conf		2690 -- 3268	1.0	1.0	1.0
Budget Unit Total				21.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5730000	COUNTY EXECUTIVE CABINET					
28293	Administrator Countywide Services Agenc	EX	13478 -- 14860	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	12836 -- 14151	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	13478 -- 14860	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	.6	4971 -- 6043	0.6	0.6	0.6
29209	Dep Agency Administrator	EX	12709 -- 14010	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	3.0	3.0	3.0
28227	Principal Administrative Analyst		8176 -- 9015	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	9.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	LT	7106 -- 7834	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				22.6	22.6	22.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5740000 DEPARTMENT OF COMPLIANCE						
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
29189	Dir of Compliance	EX	8790 -- 9692	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3230000 DEPARTMENT OF FINANCE						
27539	Account Clerk Lv 2		2535 -- 3080	22.0	22.0	22.0
27541	Account Clerk 3		2737 -- 3329	7.0	7.0	7.0
27548	Accountant Lv 2		4146 -- 5039	7.0	7.0	7.0
27560	Accounting Mgr		6462 -- 7125	8.0	8.0	8.0
27610	Accounting Technician		3137 -- 3812	10.0	10.0	10.0
27613	Accounting Technician Conf		3299 -- 4012	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4146 -- 5039	6.0	6.0	6.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6396 -- 7052	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
28889	Asst Auditor-Controller		8262 -- 9107	1.0	1.0	1.0
28490	Asst Tax Collector		8262 -- 9107	1.0	1.0	1.0
28507	Asst Treasurer		8262 -- 9107	1.0	1.0	1.0
27561	Audit Mgr		6462 -- 7125	1.0	1.0	1.0
27637	Business License Inspector		2748 -- 3339	2.0	2.0	2.0
27735	Chief Investment Officer		8262 -- 9107	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
28320	Collection Services Program Mgr		5589 -- 6163	2.0	2.0	2.0
27851	Dir of Finance	EX	11153 -- 12295	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	4.0	4.0	4.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
28075	Investment Officer		6462 -- 7125	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	7.0	7.0	7.0
28215	Office Specialist Lv 2		2593 -- 3149	23.0	23.0	23.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7360 -- 8114	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	7.0	7.0	7.0
27544	Sr Accountant Conf		5227 -- 6354	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	5.0	5.0	5.0
27624	Sr Auditor		4971 -- 6043	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6069 -- 7376	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
28202	Sr Office Asst Conf		2690 -- 3268	1.0	1.0	1.0
28212	Sr Office Specialist		2829 -- 3438	7.0	7.0	7.0
Budget Unit Total				153.0	153.0	153.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6110000	DEPARTMENT OF REVENUE RECOVERY					
27539	Account Clerk Lv 2		2535 -- 3080	17.0	17.0	17.0
27541	Account Clerk 3		2737 -- 3329	4.0	4.0	4.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		7346 -- 8100	1.0	1.0	1.0
28320	Collection Services Program Mgr		5589 -- 6163	3.0	3.0	3.0
28323	Collection Services Supv		3804 -- 4625	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		2914 -- 3543	40.0	40.0	40.0
27888	Dir of Revenue Recovery	EX	8420 -- 9283	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	3.0	3.0	3.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	11.0	11.0	11.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	2.0	2.0	2.0
28212	Sr Office Specialist		2829 -- 3438	2.0	2.0	2.0
28211	Sr Office Specialist Conf		2977 -- 3619	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3189 -- 3877	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	1.0	1.0	1.0
Budget Unit Total				101.0	101.0	101.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5800000	DISTRICT ATTORNEY					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4146 -- 5039	5.0	5.0	5.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	4.0	4.0	4.0
27676	Asst Chief Criminal Investigator		6788 -- 8251	2.0	2.0	2.0
27686	Asst Chief Dep District Attorney		10005 -- 12163	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal	.5	6836 -- 8724	74.0	74.0	74.0
27620	Attorney Lv 4 Criminal	.8	6836 -- 8724	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal	.8	6836 -- 8724	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal	.5	7541 -- 9626	60.0	60.0	60.0
27623	Attorney Lv 5 Criminal	.8	7541 -- 9626	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal	.8	7541 -- 9626	0.8	0.8	0.8
27685	Chief Dep District Attorney	EX	11115 -- 13509	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
27654	Claims Assistance Clerk		2660 -- 3231	5.0	5.0	5.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2914 -- 3543	2.0	2.0	2.0
27733	Criminal Investigator Lv 2		5098 -- 6198	44.0	44.0	44.0
27733	Criminal Investigator Lv 2	.5	5098 -- 6198	1.0	1.0	1.0
28976	Criminalist Lv 4		5484 -- 6668	35.5	35.5	35.5
27827	Dir District Atty Lab of Forensic Svcs		8136 -- 9892	1.0	1.0	1.0
09913	District Attorney		15865 -- 15865	1.0	1.0	1.0
27986	Forensic Laboratory Technician		2869 -- 3487	5.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr		4066 -- 4943	8.0	8.0	8.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4066 -- 4943	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4066 -- 4943	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		4066 -- 4943	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		4066 -- 4943	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLA		4066 -- 4943	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		4066 -- 4943	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		4498 -- 5467	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	8.0	8.0	8.0
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	4.0	4.0	4.0
28067	Investigative Assistant		2857 -- 3471	19.0	19.0	19.0
28067	Investigative Assistant	.8	2857 -- 3471	0.8	0.8	0.8
28109	Legal Secretary 1		2593 -- 3149	9.0	9.0	9.0
28111	Legal Secretary 2		2737 -- 3329	21.0	21.0	21.0
28111	Legal Secretary 2	.2	2737 -- 3329	0.2	0.2	0.2
28111	Legal Secretary 2	.5	2737 -- 3329	0.5	0.5	0.5
28111	Legal Secretary 2	.8	2737 -- 3329	0.8	0.8	0.8
28112	Legal Secretary 2 Conf		2913 -- 3541	3.0	3.0	3.0
28206	Office Assistant Lv 2		2203 -- 2676	24.0	24.0	24.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28232	Paralegal		3132 -- 3805	8.0	8.0	8.0
28232	Paralegal	.8	3132 -- 3805	0.8	0.8	0.8
28232	Paralegal	LT	3132 -- 3805	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5800000	DISTRICT ATTORNEY					
28944	Personnel Specialist Lv 2		3168 -- 3851	2.0	2.0	2.0
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
27652	Principal Criminal Attorney		9168 -- 10612	38.0	38.0	38.0
28300	Process Server		2603 -- 3165	14.0	14.0	14.0
28300	Process Server	.8	2603 -- 3165	0.8	0.8	0.8
28378	Secretary		2660 -- 3231	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	19.0	19.0	19.0
28203	Sr Office Assistant	.5	2535 -- 3080	1.0	1.0	1.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
28212	Sr Office Specialist	.5	2829 -- 3438	1.0	1.0	1.0
27730	Supv Criminal Investigator		6153 -- 7480	5.0	5.0	5.0
27775	Supv Criminalist		5883 -- 7150	5.0	5.0	5.0
28108	Supv Legal Secretary		3377 -- 4105	3.0	3.0	3.0
28301	Supv Process Server		3055 -- 3715	1.0	1.0	1.0
28551	Victim and Witness Asst Program Coord		5982 -- 6595	1.0	1.0	1.0
Budget Unit Total				472.6	472.6	472.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3870000	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	4146 -- 5039	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	4146 -- 5039	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	11157 -- 12302	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7675 -- 8463	3.0	3.0	3.0
27630	Business Citizen Assistance Rep Lv 2		5796 -- 7047	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	5796 -- 7047	0.8	0.8	0.8
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	8176 -- 9015	1.0	1.0	1.0
28378	Secretary		2660 -- 3231	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
28277	Sr Planner		6816 -- 7515	1.0	1.0	1.0
Budget Unit Total				22.8	22.8	22.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7090000 EMERGENCY OPERATIONS						
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		6031 -- 6648	1.0	1.0	1.0
27942	Emergency Operations Coord		6542 -- 7212	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
3350000 ENVIRONMENTAL MANAGEMENT						
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	2.0	2.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	3.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	9473 -- 10444	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv		3116 -- 3790	6.0	6.0	6.0
28953	Environmental Program Manager 1		6873 -- 7576	3.0	3.0	3.0
28954	Environmental Program Manager 2		7572 -- 8348	3.0	3.0	3.0
28957	Environmental Specialist 3		4870 -- 5920	57.0	57.0	57.0
28957	Environmental Specialist 3	.8	4870 -- 5920	0.8	0.8	0.8
28958	Environmental Specialist 4		6013 -- 6629	11.0	11.0	11.0
28956	Environmental Specialist Lv 2		4080 -- 4959	16.0	16.0	16.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	10.0	10.0	10.0
28212	Sr Office Specialist		2829 -- 3438	4.0	4.0	4.0
Budget Unit Total				131.8	131.8	131.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5690000	ENVIRONMENTAL REVIEW AND ASSESSMENT					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27613	Accounting Technician Conf	.2	3299 -- 4012	0.2	0.2	0.2
27613	Accounting Technician Conf	.8	3299 -- 4012	0.8	0.8	0.8
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5375 -- 6532	10.0	10.0	10.0
27903	Assoc Environmental Analyst	.2	5375 -- 6532	0.2	0.0	0.0
27903	Assoc Environmental Analyst	.8	5375 -- 6532	0.8	0.8	0.8
27904	Asst Environmental Analyst		4480 -- 5446	7.0	7.0	7.0
27848	Dir of Environmental Review and Assess	EX	9473 -- 10444	1.0	1.0	1.0
27953	Executive Secretary	.2	3423 -- 4159	0.2	0.2	0.2
27953	Executive Secretary	.8	3423 -- 4159	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28926	Principal Environmental Analyst		8171 -- 9010	1.0	1.0	1.0
27907	Sr Environmental Analyst		6816 -- 7515	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				32.0	31.8	31.8

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7900000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	4.0	4.0	4.0
27706	Assoc Civil Engineer		6250 -- 7599	1.0	1.0	1.0
27914	Assoc Electrical Engineer		6250 -- 7599	1.0	1.0	1.0
27902	Assoc Engineer Architect		6250 -- 7599	7.0	7.0	7.0
27902	Assoc Engineer Architect	.2	6250 -- 7599	0.2	0.2	0.2
27902	Assoc Engineer Architect	.8	6250 -- 7599	0.8	0.8	0.8
27902	Assoc Engineer Architect	LT	6250 -- 7599	1.0	1.0	1.0
29013	Assoc Environmental Services Specialist		4870 -- 5920	1.0	1.0	1.0
28141	Assoc Mechanical Engineer		6250 -- 7599	1.0	1.0	1.0
28325	Assoc Real Estate Agent		4961 -- 6031	19.0	19.0	19.0
29012	Asst Environmental Services Spec Lv 2		4080 -- 4959	1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	.5	4905 -- 6259	1.0	1.0	1.0
27536	Building Project Coordinator 1		4905 -- 6259	6.0	6.0	6.0
27535	Building Project Coordinator 2		5949 -- 7231	9.0	9.0	9.0
27682	Chief of Architectural Services Division		9276 -- 10228	1.0	1.0	1.0
27774	Chief Real Estate Agent		7560 -- 8335	1.0	1.0	1.0
29224	Dir of Facility Plan Arch & Real Estate	EX	10929 -- 12050	1.0	1.0	1.0
27715	Energy Program Manager		6972 -- 7686	1.0	1.0	1.0
27901	Engineering Aide		2272 -- 2763	1.0	1.0	1.0
27901	Engineering Aide	LT	2272 -- 2763	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3235 -- 3932	4.0	4.0	4.0
29015	Environmental Services Program Manager		7308 -- 8058	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27646	Facilities Manager		7000 -- 7717	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	3.0	3.0	3.0
28215	Office Specialist Lv 2	.2	2593 -- 3149	0.2	0.2	0.2
28215	Office Specialist Lv 2	.8	2593 -- 3149	0.8	0.8	0.8
28244	Principal Engineer/Architect		8437 -- 9302	3.0	3.0	3.0
28245	Principal Engineering Technician		4202 -- 5364	1.0	1.0	1.0
28330	Real Estate Supv		5458 -- 6636	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	1.0	1.0	1.0
27915	Sr Electrical Engineer		7670 -- 8455	1.0	1.0	1.0
27906	Sr Engineer Architect		7670 -- 8455	2.0	2.0	2.0
27958	Sr Engineering Technician		3652 -- 4439	2.0	2.0	2.0
28142	Sr Mechanical Engineer		7670 -- 8455	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
28377	Stationary Engineer 2		5201 -- 5733	1.0	1.0	1.0
27959	Supv Engineering Technician		4848 -- 5892	1.0	1.0	1.0
Budget Unit Total				97.0	97.0	97.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7210000	FIRST 5 SACRAMENTO COMMISSION					
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	4.0	4.0	4.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
27834	Dep Director Human Services		8757 -- 9655	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5982 -- 6595	8.0	8.0	8.0
28066	Human Services Program Specialist		4498 -- 5467	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
Budget Unit Total				21.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	11.0	11.0	11.0
27541	Account Clerk 3		2737 -- 3329	2.0	2.0	2.0
27548	Accountant Lv 2	.2	4146 -- 5039	0.2	0.2	0.2
27548	Accountant Lv 2	.8	4146 -- 5039	0.8	0.8	0.8
27610	Accounting Technician		3137 -- 3812	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	5.0	5.0	5.0
27565	Automotive Maintenance Supv		4026 -- 4895	3.0	3.0	3.0
27562	Automotive Mechanic Rng A		3732 -- 4115	17.0	17.0	17.0
27563	Automotive Mechanic Rng B		3656 -- 4444	6.0	6.0	6.0
27602	Automotive Service Mgr		5688 -- 6913	1.0	1.0	1.0
27608	Automotive Service Wkr		2593 -- 3149	10.0	10.0	10.0
27640	Building Maintenance Wkr		2683 -- 3261	9.0	9.0	9.0
27535	Building Project Coordinator 2		5949 -- 7231	2.0	2.0	2.0
27645	Building Security Attendant		2226 -- 2706	29.0	29.0	29.0
29234	Building Security Attendant Supervisor		2901 -- 3527	1.0	1.0	1.0
27659	Carpenter		4710 -- 4710	10.0	10.0	10.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
28835	Chief Division of Fleet Services		7560 -- 8335	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3377 -- 4105	2.0	2.0	2.0
27798	Chief Support Svcs Division		5947 -- 6556	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
28992	Contract Services Manager 1		6396 -- 7052	2.0	2.0	2.0
28993	Contract Services Manager 2		7129 -- 7860	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4146 -- 5039	4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		2977 -- 3619	1.0	1.0	1.0
27805	Custodian Lv 2		2124 -- 2582	56.0	56.0	56.0
27805	Custodian Lv 2	LT	2124 -- 2582	1.0	1.0	1.0
27833	Dep Director General Services		9290 -- 10242	2.0	2.0	2.0
27853	Dir of General Services	EX	10929 -- 12050	1.0	1.0	1.0
27932	Electrician		5354 -- 5354	40.0	40.0	40.0
27934	Elevator Mechanic		6250 -- 6250	1.0	1.0	1.0
28957	Environmental Specialist 3		4870 -- 5920	2.0	2.0	2.0
27938	Equipment Maint Operation Mgr		6271 -- 6913	1.0	1.0	1.0
27940	Equipment Maint Supv		4606 -- 5598	4.0	4.0	4.0
27935	Equipment Mechanic		4186 -- 4614	46.0	46.0	46.0
27955	Equipment Service Wkr		2817 -- 3424	19.0	19.0	19.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27646	Facilities Manager		7000 -- 7717	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3393 -- 4122	1.0	1.0	1.0
28969	Human Resources Manager 2		7130 -- 7861	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	3.0	3.0	3.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
27522	Information Technology Technician Lv 2	.5	3219 -- 3912	1.0	1.0	1.0
28171	Motor Vehicle Operator		2046 -- 2488	3.0	3.0	3.0
28206	Office Assistant Lv 2		2203 -- 2676	6.0	6.0	6.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28229	Painter		4710 -- 4710	13.0	13.0	13.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7000000	GENERAL SERVICES					
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
28279	Plumber		5354 -- 5354	12.0	12.0	12.0
28308	Printing Service Operator Lv 2		2467 -- 2998	9.0	9.0	9.0
28309	Printing Services Supv		3308 -- 4021	1.0	1.0	1.0
28949	Printing Services Technician		2189 -- 2660	4.0	4.0	4.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
27609	Sr Automotive Service Wkr		2850 -- 3464	1.0	1.0	1.0
28991	Sr Contract Services Officer		4971 -- 6043	8.0	8.0	8.0
27936	Sr Equipment Mechanic		4608 -- 5079	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6069 -- 7376	2.0	2.0	2.0
27521	Sr Information Technology Technician		3866 -- 4700	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	3.0	3.0	3.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		2737 -- 3329	2.0	2.0	2.0
29087	Sr Safety Specialist		6281 -- 6927	1.0	1.0	1.0
28374	Sr Stationary Engineer		5194 -- 6314	5.0	5.0	5.0
28376	Stationary Engineer 1		4717 -- 5201	57.0	57.0	57.0
28376	Stationary Engineer 1	LT	4717 -- 5201	1.0	1.0	1.0
28870	Stationary Engineer 1 Apprentice Rng U		4486 -- 4486	1.0	1.0	1.0
28377	Stationary Engineer 2		5201 -- 5733	10.0	10.0	10.0
28364	Stock Clerk		2266 -- 2753	13.0	13.0	13.0
28468	Storekeeper 1		2403 -- 2920	10.0	10.0	10.0
28469	Storekeeper 2		2702 -- 3287	2.0	2.0	2.0
27804	Supv Custodian 1		2504 -- 3043	5.0	5.0	5.0
27806	Supv Custodian 2		2901 -- 3527	2.0	2.0	2.0
28506	Tire Repairer		2683 -- 3261	2.0	2.0	2.0
Budget Unit Total				506.0	506.0	506.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6470000	GOLF					
28027	Golf Course Superintendent		4099 -- 4983	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3358 -- 3703	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4592 -- 5584	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2460 -- 2991	3.0	3.0	3.0
28287	Park Maintenance Wkr 2		2683 -- 3261	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		2909 -- 3537	2.0	2.0	2.0
Budget Unit Total				10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7200000	HEALTH AND HUMAN SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	51.0	51.0	51.0
27539	Account Clerk Lv 2	.5	2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	29.0	28.0	28.0
27548	Accountant Lv 2		4146 -- 5039	5.0	5.0	5.0
27560	Accounting Mgr		6462 -- 7125	5.0	5.0	5.0
27610	Accounting Technician		3137 -- 3812	13.0	13.0	13.0
27611	Activities Therapist		3805 -- 4406	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4146 -- 5039	31.0	32.0	32.0
27603	Admin Svcs Officer 1	LT	4146 -- 5039	1.0	0.0	0.0
27604	Admin Svcs Officer 2		4971 -- 6043	49.0	49.0	49.0
27605	Admin Svcs Officer 3		6396 -- 7052	8.0	8.0	8.0
27640	Building Maintenance Wkr		2683 -- 3261	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		6629 -- 7308	1.0	1.0	1.0
28909	Child Development Specialist 1		2224 -- 2702	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2224 -- 2702	2.0	2.0	2.0
27693	Child Development Supv 2		4193 -- 5098	1.0	1.0	1.0
27654	Claims Assistance Clerk		2660 -- 3231	30.0	30.0	30.0
27783	Clerical Supv 1		3116 -- 3790	15.0	15.0	15.0
27786	Clerical Supv 2		3431 -- 4172	19.0	19.0	19.0
27689	Communicable Disease Investigator		3010 -- 3658	9.0	9.0	9.0
29018	Communications and Media Officer 2		5175 -- 6290	3.0	3.0	3.0
27749	Cook 1		2306 -- 2803	3.0	3.0	3.0
27751	Cook 3		2801 -- 3405	1.0	1.0	1.0
27720	County Health Officer	EX	13462 -- 14842	1.0	1.0	1.0
27755	County Pharmacist		9438 -- 10405	1.0	1.0	1.0
27846	Data Entry Operator		2203 -- 2676	1.0	1.0	1.0
27855	Dental Health Program Coord		5335 -- 6483	1.0	1.0	1.0
27854	Dental Hygienist		4258 -- 4258	1.0	1.0	1.0
27854	Dental Hygienist	.5	4258 -- 4258	1.0	1.0	1.0
27844	Dentist 2	.5	8660 -- 9547	1.0	1.0	1.0
27834	Dep Director Human Services		8757 -- 9655	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		3553 -- 4319	25.0	24.0	24.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3553 -- 4319	0.8	0.8	0.8
27858	Dietitian		3828 -- 4653	10.0	10.0	10.0
27858	Dietitian	.8	3828 -- 4653	3.2	3.2	3.2
27862	Dir Mental Health Center		7929 -- 8742	1.0	1.0	1.0
27863	Dir Mental Health Services		8754 -- 9652	1.0	1.0	1.0
27945	Epidemiologist		5352 -- 6508	3.0	3.0	3.0
27946	Epidemiology Program Mgr		7211 -- 7950	1.0	1.0	1.0
27954	Estate Inventory Specialist		2603 -- 3165	4.0	4.0	4.0
27947	Estate Property Officer		3905 -- 4747	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27999	Family Service Supv		2746 -- 3337	10.0	10.0	10.0
28005	Family Service Wkr Lv 2		2337 -- 2840	92.0	92.0	92.0
28005	Family Service Wkr Lv 2	.8	2337 -- 2840	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv		2337 -- 2840	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2001 -- 2432	6.0	6.0	6.0
28030	General Service Wkr 2		2191 -- 2662	11.0	11.0	11.0
28031	General Service Wkr 3		2417 -- 2937	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7200000	HEALTH AND HUMAN SERVICES					
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	12258 -- 13515	1.0	1.0	1.0
28036	Health Education Assistant		2944 -- 3579	9.0	10.0	10.0
28036	Health Education Assistant	.6	2944 -- 3579	0.6	0.0	0.0
28034	Health Educator Rng A		3885 -- 4722	6.0	4.0	4.0
28035	Health Educator Rng B		4333 -- 5265	8.0	8.0	8.0
28035	Health Educator Rng B	.5	4333 -- 5265	0.5	0.5	0.5
28035	Health Educator Rng B	.8	4333 -- 5265	0.8	0.8	0.8
28052	Health Program Coord		5335 -- 6483	27.0	25.0	25.0
28052	Health Program Coord	.5	5335 -- 6483	0.5	0.0	0.0
28052	Health Program Coord	.6	5335 -- 6483	0.6	0.6	0.6
28052	Health Program Coord	.8	5335 -- 6483	0.8	0.8	0.8
28056	Health Program Mgr		7211 -- 7950	21.0	21.0	21.0
28968	Human Resources Manager 1		6281 -- 6927	3.0	3.0	3.0
28970	Human Resources Manager 3		7844 -- 8648	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7224 -- 8782	9.0	9.0	9.0
28063	Human Services Program Mgr		5972 -- 7259	20.0	20.0	20.0
28063	Human Services Program Mgr	LT	5972 -- 7259	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		4717 -- 5733	10.0	9.0	9.0
28064	Human Services Program Planner Rng A	LT	4717 -- 5733	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		5982 -- 6595	30.0	30.0	30.0
28065	Human Services Program Planner Rng B	.5	5982 -- 6595	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	.8	5982 -- 6595	0.0	0.8	0.8
28065	Human Services Program Planner Rng B	LT	5982 -- 6595	1.0	1.0	1.0
28066	Human Services Program Specialist		4498 -- 5467	17.0	18.0	18.0
28424	Human Svcs Hearings Specialist		3661 -- 4449	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		4066 -- 4943	339.0	330.0	330.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4066 -- 4943	5.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	4066 -- 4943	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4066 -- 4943	15.2	14.4	14.4
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer		4066 -- 4943	21.0	21.0	21.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		4066 -- 4943	4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm		4066 -- 4943	2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa		4066 -- 4943	22.0	22.0	22.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLa	.8	4066 -- 4943	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr Vietnames		4066 -- 4943	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3403 -- 4138	139.0	138.0	138.0
28435	Human Svcs Social Wkr	.5	3403 -- 4138	3.0	2.5	2.5
28435	Human Svcs Social Wkr	.8	3403 -- 4138	8.8	8.8	8.8
28442	Human Svcs Social Wkr AfricAmer CL Rn		3661 -- 4449	1.0	1.0	1.0
28444	Human Svcs Social Wkr African Amer CL		3403 -- 4138	8.0	8.0	8.0
28447	Human Svcs Social Wkr Chinese LC		3403 -- 4138	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		3403 -- 4138	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3403 -- 4138	6.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		3403 -- 4138	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		3661 -- 4449	13.0	13.0	13.0
28462	Human Svcs Social Wkr Russian LC		3403 -- 4138	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		3403 -- 4138	9.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3403 -- 4138	3.0	2.0	2.0
28837	Human Svcs Spec		3036 -- 3690	4.0	3.0	3.0
28846	Human Svcs Spec SpanLGLatinCL		3036 -- 3690	0.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7200000	HEALTH AND HUMAN SERVICES					
28431	Human Svcs Supv		3913 -- 4755	13.0	11.0	11.0
28431	Human Svcs Supv	.2	3913 -- 4755	0.2	0.2	0.2
28431	Human Svcs Supv	.8	3913 -- 4755	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4498 -- 5467	84.0	85.0	85.0
28432	Human Svcs Supv Mstr Dgr	.5	4498 -- 5467	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	4498 -- 5467	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	4.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	14.0	14.0	14.0
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
27514	Information Technology Mgr		7360 -- 8114	4.0	3.0	3.0
27522	Information Technology Technician Lv 2		3219 -- 3912	5.0	5.0	5.0
28114	Legal Transcriber		2419 -- 2942	23.0	23.0	23.0
28118	Licensed Vocational Nurse		3035 -- 3689	16.0	15.0	15.0
28118	Licensed Vocational Nurse	.5	3035 -- 3689	2.5	2.5	2.5
28122	Medical Asst Lv 2		2480 -- 3015	39.0	40.0	40.0
28122	Medical Asst Lv 2	.5	2480 -- 3015	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2480 -- 3015	1.6	1.6	1.6
28128	Medical Asst Lv 2 Laotian LC		2480 -- 3015	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2480 -- 3015	2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2480 -- 3015	1.0	1.0	1.0
28138	Medical Case Management Nurse		4978 -- 6052	27.0	27.0	27.0
28138	Medical Case Management Nurse	.5	4978 -- 6052	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	4978 -- 6052	1.6	1.6	1.6
28140	Medical Director		12211 -- 14842	1.0	1.0	1.0
28140	Medical Director	.5	12211 -- 14842	1.0	0.5	0.5
28140	Medical Director	EX	12211 -- 14842	3.0	3.0	3.0
28163	Medical Records Technician		2467 -- 2998	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2467 -- 2998	3.0	3.0	3.0
28169	Medical Transcriber Lv 2	.5	2467 -- 2998	0.5	0.5	0.5
28146	Mental Health Counselor		3864 -- 4474	31.0	31.0	31.0
28151	Mental Health Program Coord		5335 -- 6483	44.0	44.0	44.0
28151	Mental Health Program Coord	LT	5335 -- 6483	1.0	0.0	0.0
28152	Mental Health Wkr		2565 -- 3116	58.0	58.0	58.0
28152	Mental Health Wkr	.5	2565 -- 3116	1.0	1.0	1.0
28152	Mental Health Wkr	.6	2565 -- 3116	1.2	1.2	1.2
28152	Mental Health Wkr	.8	2565 -- 3116	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		2981 -- 3623	16.0	16.0	16.0
28198	Nurse Practitioner		6041 -- 7343	4.0	5.0	5.0
28198	Nurse Practitioner	.5	6041 -- 7343	1.0	1.0	1.0
28198	Nurse Practitioner	.8	6041 -- 7343	0.8	0.8	0.8
28176	Nutrition Assistant Lv 2		2144 -- 2606	1.0	2.0	2.0
28185	Nutrition Assistant Laotian LC Lv 2	.8	2144 -- 2606	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		2144 -- 2606	0.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2144 -- 2606	3.0	2.0	2.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2144 -- 2606	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2144 -- 2606	10.0	9.0	9.0
28217	Occupational Therapist		4611 -- 5338	6.0	5.0	5.0
28217	Occupational Therapist	.5	4611 -- 5338	2.0	2.0	2.0
28206	Office Assistant Lv 2		2203 -- 2676	271.0	270.0	270.0
28206	Office Assistant Lv 2	.5	2203 -- 2676	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7200000	HEALTH AND HUMAN SERVICES					
28206	Office Assistant Lv 2	.6	2203 -- 2676	0.6	1.2	1.2
28206	Office Assistant Lv 2	.8	2203 -- 2676	1.6	1.6	1.6
28207	Office Assistant Lv 2 Conf		2346 -- 2850	3.0	3.0	3.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28232	Paralegal		3132 -- 3805	12.0	12.0	12.0
28218	Personnel Analyst		4712 -- 5726	2.0	2.0	2.0
28218	Personnel Analyst	.5	4712 -- 5726	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		3168 -- 3851	9.0	9.0	9.0
28219	Personnel Technician		4009 -- 4872	6.0	6.0	6.0
28248	Pharmacist		7620 -- 8000	15.0	15.0	15.0
28248	Pharmacist	.5	7620 -- 8000	3.0	3.0	3.0
28248	Pharmacist	.6	7620 -- 8000	1.2	1.2	1.2
28248	Pharmacist	.8	7620 -- 8000	1.6	1.6	1.6
28314	Pharmacy Technician		2629 -- 3195	13.0	13.0	13.0
28314	Pharmacy Technician	.5	2629 -- 3195	1.0	1.0	1.0
28311	Physical Therapist		4611 -- 5338	6.0	5.0	5.0
28311	Physical Therapist	.5	4611 -- 5338	1.5	1.5	1.5
28267	Physician 3	.5 EX	10536 -- 11616	2.5	2.0	2.0
28267	Physician 3	.6 EX	10536 -- 11616	0.6	1.2	1.2
28267	Physician 3	.8 EX	10536 -- 11616	1.6	1.6	1.6
28267	Physician 3	EX	10536 -- 11616	11.0	11.0	11.0
27515	Principal Information Technology Analyst		7360 -- 8114	1.0	1.0	1.0
28288	Psychiatric Nurse		5295 -- 5838	11.0	11.0	11.0
28288	Psychiatric Nurse	.5	5295 -- 5838	0.5	0.5	0.5
28249	Public Health Aide		2036 -- 2474	7.0	7.0	7.0
28249	Public Health Aide	.5	2036 -- 2474	0.5	0.5	0.5
29283	Public Health Laboratory Technician		2539 -- 3085	0.0	4.0	4.0
28253	Public Health Microbiologist		3844 -- 4672	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2408 -- 2408	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		4978 -- 6052	70.0	65.0	65.0
28260	Public Health Nurse Lv 2	.2	4978 -- 6052	0.2	0.2	0.2
28260	Public Health Nurse Lv 2	.5	4978 -- 6052	12.5	14.5	14.5
28260	Public Health Nurse Lv 2	.6	4978 -- 6052	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	4978 -- 6052	5.6	5.6	5.6
28261	Public Health Veterinarian	.6	5335 -- 6483	0.6	0.6	0.6
28353	Radiologic Technologist		3144 -- 3823	5.0	4.0	4.0
28353	Radiologic Technologist	.5	3144 -- 3823	0.5	0.0	0.0
28345	Recreation Specialist		2694 -- 3273	3.0	3.0	3.0
28345	Recreation Specialist	.5	2694 -- 3273	0.5	0.5	0.5
28337	Registered Nurse Lv 2		4681 -- 5688	16.0	14.0	14.0
28337	Registered Nurse Lv 2	.5	4681 -- 5688	2.5	2.5	2.5
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
28378	Secretary		2660 -- 3231	5.0	5.0	5.0
28379	Secretary Conf		2829 -- 3438	13.0	13.0	13.0
27545	Sr Accountant		4971 -- 6043	10.0	10.0	10.0
27564	Sr Accounting Mgr		7106 -- 7834	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		5871 -- 7136	11.0	13.0	13.0
27516	Sr Information Technology Analyst		6069 -- 7376	11.0	11.0	11.0
27521	Sr Information Technology Technician		3866 -- 4700	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7200000	HEALTH AND HUMAN SERVICES					
28117	Sr Legal Transcriber		2782 -- 3383	5.0	5.0	5.0
28147	Sr Mental Health Counselor		4564 -- 5032	111.0	112.0	112.0
28147	Sr Mental Health Counselor	.2	4564 -- 5032	0.4	0.2	0.2
28147	Sr Mental Health Counselor	.5	4564 -- 5032	1.0	1.5	1.5
28147	Sr Mental Health Counselor	.8	4564 -- 5032	8.0	7.2	7.2
28147	Sr Mental Health Counselor	LT	4564 -- 5032	4.0	4.0	4.0
28154	Sr Mental Health Wkr		3022 -- 3675	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		3586 -- 4359	19.0	19.0	19.0
28183	Sr Nutrition Asst Laotian LC		2417 -- 2937	1.0	1.0	1.0
28195	Sr Nutrition Asst Vietnamese LC		2417 -- 2937	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		2417 -- 2937	3.0	3.0	3.0
28203	Sr Office Assistant		2535 -- 3080	155.0	154.0	154.0
28203	Sr Office Assistant	.5	2535 -- 3080	2.0	2.0	2.0
28203	Sr Office Assistant	.8	2535 -- 3080	0.8	0.8	0.8
28203	Sr Office Assistant	LT	2535 -- 3080	1.0	0.0	0.0
28202	Sr Office Asst Conf		2690 -- 3268	2.0	2.0	2.0
28212	Sr Office Specialist		2829 -- 3438	0.0	1.0	1.0
28224	Sr Personnel Analyst		5182 -- 6297	4.0	4.0	4.0
28943	Sr Personnel Specialist		3485 -- 4235	2.0	3.0	3.0
28312	Sr Pharmacy Technician		2871 -- 3490	1.0	1.0	1.0
28280	Sr Physician Management		10988 -- 13358	2.0	2.0	2.0
28280	Sr Physician Management	EX	10988 -- 13358	2.0	2.0	2.0
28254	Sr Public Health Microbiologist		4232 -- 5145	4.0	4.0	4.0
28257	Sr Public Health Nurse		5349 -- 6501	15.0	15.0	15.0
28257	Sr Public Health Nurse	.2	5349 -- 6501	0.4	0.2	0.2
28257	Sr Public Health Nurse	.5	5349 -- 6501	1.0	1.0	1.0
28257	Sr Public Health Nurse	.8	5349 -- 6501	0.8	0.8	0.8
28499	Sr Therapist		4832 -- 5874	5.0	5.0	5.0
28499	Sr Therapist	.5	4832 -- 5874	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	12.0	12.0	12.0
28468	Storekeeper 1		2403 -- 2920	2.0	2.0	2.0
28469	Storekeeper 2		2702 -- 3287	1.0	1.0	1.0
27806	Supv Custodian 2		2901 -- 3527	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		3912 -- 4754	4.0	4.0	4.0
27874	Supv Deputy Public Guardian Conserv	LT	3912 -- 4754	1.0	0.0	0.0
27859	Supv Dietitian		4225 -- 5133	1.0	1.0	1.0
27859	Supv Dietitian	.8	4225 -- 5133	0.8	0.8	0.8
28139	Supv Medical Case Management Nurse		5488 -- 6673	3.0	3.0	3.0
28255	Supv Public Health Microbiologist		4656 -- 5660	2.0	2.0	2.0
28258	Supv Public Health Nurse		5751 -- 6990	12.0	11.0	11.0
28354	Supv Radiologic Technologist		3466 -- 4214	0.0	1.0	1.0
28335	Supv Registered Nurse		5149 -- 6257	3.0	3.0	3.0
28500	Supv Therapist		5335 -- 6483	1.0	1.0	1.0
28489	Therapist Aide		2300 -- 2662	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		5721 -- 6953	18.0	18.0	18.0
29148	Treatment Center Program Coordinator	.6	5721 -- 6953	0.6	0.6	0.6
28085	Water Quality Laboratory Assistant		2307 -- 2805	4.0	0.0	0.0
Budget Unit Total				2,705.2	2,674.6	2,674.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27539	Account Clerk Lv 2		2535 -- 3080	28.0	28.0	28.0
27541	Account Clerk 3		2737 -- 3329	16.0	16.0	16.0
27548	Accountant Lv 2		4146 -- 5039	3.0	3.0	3.0
27560	Accounting Mgr		6462 -- 7125	2.0	2.0	2.0
27610	Accounting Technician		3137 -- 3812	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4146 -- 5039	21.0	21.0	21.0
27604	Admin Svcs Officer 2		4971 -- 6043	18.0	18.0	18.0
27605	Admin Svcs Officer 3		6396 -- 7052	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		6788 -- 8251	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3377 -- 4105	1.0	1.0	1.0
28908	Child Development Specialist 2		2944 -- 3579	11.0	11.0	11.0
28908	Child Development Specialist 2	.5	2944 -- 3579	0.5	0.5	0.5
27693	Child Development Supv 2		4193 -- 5098	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	29.0	29.0	29.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
29019	Communications and Media Officer 3		6560 -- 7233	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5098 -- 6198	21.0	21.0	21.0
27834	Dep Director Human Services		8757 -- 9655	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	12258 -- 13515	1.0	1.0	1.0
27963	Elig Spec		2683 -- 3261	177.0	177.0	177.0
27963	Elig Spec	.1	2683 -- 3261	0.1	0.1	0.1
27963	Elig Spec	.5	2683 -- 3261	0.5	0.5	0.5
27963	Elig Spec	.7	2683 -- 3261	0.7	0.7	0.7
27963	Elig Spec	.8	2683 -- 3261	5.6	5.6	5.6
27969	Elig Spec AfricAmer CL		2683 -- 3261	6.0	6.0	6.0
27971	Elig Spec Chinese LC		2683 -- 3261	3.0	3.0	3.0
27971	Elig Spec Chinese LC	.8	2683 -- 3261	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2683 -- 3261	1.0	1.0	1.0
28936	Elig Spec Korean LC		2683 -- 3261	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2683 -- 3261	9.0	9.0	9.0
27981	Elig Spec Russian LC		2683 -- 3261	21.0	21.0	21.0
27979	Elig Spec Spanish LG Latin CL		2683 -- 3261	39.0	39.0	39.0
27983	Elig Spec Vietnamese LC		2683 -- 3261	5.0	5.0	5.0
27952	Eligibility Supv		3426 -- 4164	41.0	41.0	41.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28968	Human Resources Manager 1		6281 -- 6927	1.0	1.0	1.0
28969	Human Resources Manager 2		7130 -- 7861	1.0	1.0	1.0
28970	Human Resources Manager 3		7844 -- 8648	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		7224 -- 8782	5.0	5.0	5.0
28063	Human Services Program Mgr		5972 -- 7259	16.0	16.0	16.0
28064	Human Services Program Planner Rng A		4717 -- 5733	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		5982 -- 6595	7.0	7.0	7.0
28066	Human Services Program Specialist		4498 -- 5467	15.0	15.0	15.0
28066	Human Services Program Specialist	.5 LT	4498 -- 5467	0.5	0.5	0.5
28404	Human Svcs Asst		2224 -- 2702	9.0	9.0	9.0
28407	Human Svcs Asst AfricAmer CL		2224 -- 2702	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2224 -- 2702	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2224 -- 2702	4.0	4.0	4.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
28879	Human Svcs Asst Laotian LC		2224 -- 2702	14.0	14.0	14.0
28412	Human Svcs Asst Russian LC		2224 -- 2702	19.0	19.0	19.0
28412	Human Svcs Asst Russian LC	.2	2224 -- 2702	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2224 -- 2702	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2224 -- 2702	32.0	32.0	32.0
28423	Human Svcs Asst Vietnamese LC		2224 -- 2702	3.0	3.0	3.0
28424	Human Svcs Hearings Specialist		3661 -- 4449	15.0	15.0	15.0
28424	Human Svcs Hearings Specialist	.8	3661 -- 4449	3.2	3.2	3.2
28425	Human Svcs Hearings Supv		4498 -- 5467	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		4066 -- 4943	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	4066 -- 4943	0.2	0.2	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4066 -- 4943	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian L		4066 -- 4943	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian L		4066 -- 4943	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3403 -- 4138	49.0	49.0	49.0
28435	Human Svcs Social Wkr	.5	3403 -- 4138	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3403 -- 4138	2.4	2.4	2.4
28444	Human Svcs Social Wkr African Amer CL		3403 -- 4138	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		3403 -- 4138	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3403 -- 4138	5.0	5.0	5.0
28462	Human Svcs Social Wkr Russian LC		3403 -- 4138	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.3	3403 -- 4138	0.3	0.3	0.3
28462	Human Svcs Social Wkr Russian LC	.5	3403 -- 4138	0.5	0.5	0.5
28459	Human Svcs Social Wkr Span LG Latin CL		3403 -- 4138	6.0	6.0	6.0
28465	Human Svcs Social Wkr Vietnamese LC		3403 -- 4138	2.0	2.0	2.0
28837	Human Svcs Spec		3036 -- 3690	390.0	390.0	390.0
28837	Human Svcs Spec	.2	3036 -- 3690	0.2	0.2	0.2
28837	Human Svcs Spec	.5	3036 -- 3690	1.0	1.0	1.0
28837	Human Svcs Spec	.8	3036 -- 3690	10.4	10.4	10.4
28838	Human Svcs Spec AfricAmer CL		3036 -- 3690	31.0	31.0	31.0
28838	Human Svcs Spec AfricAmer CL	.8	3036 -- 3690	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		3036 -- 3690	4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC		3036 -- 3690	12.0	12.0	12.0
28840	Human Svcs Spec Chinese LC	.5	3036 -- 3690	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3036 -- 3690	3.0	3.0	3.0
29180	Human Svcs Spec Hmong LC		3036 -- 3690	2.0	2.0	2.0
28843	Human Svcs Spec Laotian LC		3036 -- 3690	40.0	40.0	40.0
28843	Human Svcs Spec Laotian LC	.5	3036 -- 3690	0.5	0.5	0.5
29182	Human Svcs Spec Punjabi LG East Indian		3036 -- 3690	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3036 -- 3690	30.0	30.0	30.0
28845	Human Svcs Spec Russian LC	.8	3036 -- 3690	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3036 -- 3690	71.0	71.0	71.0
28846	Human Svcs Spec SpanLGLatinCL	.8	3036 -- 3690	1.6	1.6	1.6
28847	Human Svcs Spec Vietnamese LC		3036 -- 3690	35.0	35.0	35.0
28847	Human Svcs Spec Vietnamese LC	.6	3036 -- 3690	0.6	0.6	0.6
28431	Human Svcs Supv		3913 -- 4755	130.0	130.0	130.0
28431	Human Svcs Supv	.8	3913 -- 4755	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		4498 -- 5467	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	11.0	11.0	11.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	49.0	49.0	49.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
27514	Information Technology Mgr		7360 -- 8114	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3219 -- 3912	11.0	11.0	11.0
28067	Investigative Assistant		2857 -- 3471	38.0	38.0	38.0
28067	Investigative Assistant	.8	2857 -- 3471	0.8	0.8	0.8
28206	Office Assistant Lv 2		2203 -- 2676	268.0	268.0	268.0
28206	Office Assistant Lv 2	.5	2203 -- 2676	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2203 -- 2676	4.0	4.0	4.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf	.8	2720 -- 3304	0.8	0.8	0.8
28218	Personnel Analyst		4712 -- 5726	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		3168 -- 3851	7.0	7.0	7.0
28219	Personnel Technician		4009 -- 4872	4.0	4.0	4.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
28379	Secretary Conf		2829 -- 3438	6.0	6.0	6.0
27545	Sr Accountant		4971 -- 6043	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
29106	Sr Elig Spec		3036 -- 3690	48.0	48.0	48.0
29106	Sr Elig Spec	.3	3036 -- 3690	0.3	0.3	0.3
29106	Sr Elig Spec	.8	3036 -- 3690	1.6	1.6	1.6
29114	Sr Elig Spec Laotian CL		3036 -- 3690	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3036 -- 3690	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3036 -- 3690	4.0	4.0	4.0
27516	Sr Information Technology Analyst		6069 -- 7376	12.0	12.0	12.0
27521	Sr Information Technology Technician		3866 -- 4700	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	72.0	72.0	72.0
28203	Sr Office Assistant	.5	2535 -- 3080	0.5	0.5	0.5
28202	Sr Office Asst Conf		2690 -- 3268	1.0	1.0	1.0
28224	Sr Personnel Analyst		5182 -- 6297	7.0	7.0	7.0
28943	Sr Personnel Specialist		3485 -- 4235	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	14.0	14.0	14.0
28468	Storekeeper 1		2403 -- 2920	2.0	2.0	2.0
27730	Supv Criminal Investigator		6153 -- 7480	6.0	6.0	6.0
28549	Veterans Claims Representative		2874 -- 3496	4.0	4.0	4.0
28539	Vocational Assessment Counselor		3661 -- 4449	13.0	13.0	13.0
28539	Vocational Assessment Counselor	.2	3661 -- 4449	0.2	0.2	0.2
28539	Vocational Assessment Counselor	.8	3661 -- 4449	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		4193 -- 5098	4.0	4.0	4.0
29119	Workforce Coord		3565 -- 4334	17.0	17.0	17.0
29119	Workforce Coord	.8	3565 -- 4334	1.6	1.6	1.6
Budget Unit Total				2,135.2	2,135.2	2,135.2

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7230000	JUVENILE MEDICAL SERVICES					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
27844	Dentist 2	.6	8660 -- 9547	0.6	0.6	0.6
28053	Health Program Coord Rng A		5603 -- 6810	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3035 -- 3689	14.0	14.0	14.0
28122	Medical Asst Lv 2		2480 -- 3015	4.0	4.0	4.0
28198	Nurse Practitioner		6041 -- 7343	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	4.0	4.0	4.0
28267	Physician 3	.5 EX	10536 -- 11616	1.0	1.0	1.0
28267	Physician 3	EX	10536 -- 11616	2.0	2.0	2.0
28288	Psychiatric Nurse		5295 -- 5838	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		4681 -- 5688	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	4681 -- 5688	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7120 -- 7851	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5149 -- 6257	5.0	5.0	5.0
Budget Unit Total				50.6	50.6	50.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5970000	LABOR RELATIONS					
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27949	Labor Relations Officer		7484 -- 8251	2.0	2.0	2.0
27950	Labor Relations Representative		6596 -- 7273	1.0	1.0	1.0
29238	Labor Relations Supervisor		8629 -- 9513	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	1.0	1.0	1.0
Budget Unit Total				6.0	6.0	6.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2000000	MUNICIPAL SERVICES AGENCY					
27539	Account Clerk Lv 2		2535 -- 3080	9.0	9.0	9.0
27541	Account Clerk 3		2737 -- 3329	4.0	4.0	4.0
27548	Accountant Lv 2		4146 -- 5039	3.0	3.0	3.0
27560	Accounting Mgr		6462 -- 7125	2.0	2.0	2.0
27610	Accounting Technician		3137 -- 3812	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4146 -- 5039	5.0	5.0	5.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	4971 -- 6043	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	4971 -- 6043	0.8	0.8	0.8
27605	Admin Svcs Officer 3		6396 -- 7052	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2	.5	4971 -- 6043	0.5	0.5	0.5
27630	Business Citizen Assistance Rep Lv 2		5796 -- 7047	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
29018	Communications and Media Officer 2		5175 -- 6290	2.0	2.0	2.0
29019	Communications and Media Officer 3		6560 -- 7233	1.0	1.0	1.0
27691	Dep Agency Administrator	EX	12114 -- 13356	1.0	1.0	1.0
27826	Dir of County Engineering	EX	10929 -- 12050	1.0	0.0	0.0
28947	Dir of Multi-Agency Collaboration	EX	10929 -- 12050	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	3.0	2.0	2.0
29279	Geographic Information Systems Mgr		7360 -- 8114	0.0	1.0	1.0
28968	Human Resources Manager 1		6281 -- 6927	1.0	1.0	1.0
28969	Human Resources Manager 2		7130 -- 7861	2.0	2.0	2.0
28969	Human Resources Manager 2	LT	7130 -- 7861	1.0	1.0	1.0
28970	Human Resources Manager 3		7844 -- 8648	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2	LT	5358 -- 6513	21.0	27.0	27.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
27514	Information Technology Mgr		7360 -- 8114	4.0	4.0	4.0
27514	Information Technology Mgr	LT	7360 -- 8114	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28218	Personnel Analyst		4712 -- 5726	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	7.0	7.0	7.0
28219	Personnel Technician		4009 -- 4872	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7360 -- 8114	2.0	3.0	3.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
28379	Secretary Conf		2829 -- 3438	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	5.0	5.0	5.0
27564	Sr Accounting Mgr		7106 -- 7834	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	2.0	0.0	0.0
27516	Sr Information Technology Analyst		6069 -- 7376	26.0	26.0	26.0
28203	Sr Office Assistant		2535 -- 3080	2.0	2.0	2.0
28224	Sr Personnel Analyst		5182 -- 6297	6.0	6.0	6.0
28943	Sr Personnel Specialist		3485 -- 4235	1.0	1.0	1.0
Budget Unit Total				137.5	141.5	141.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
5760000	NEIGHBORHOOD SERVICES					
27604	Admin Svcs Officer 2		4971 -- 6043	1.0	1.0	1.0
29152	Dir of Neighborhood Services	EX	9473 -- 10444	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		7672 -- 8456	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	4.0	4.0	4.0
Budget Unit Total				10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7990000	PARKING ENTERPRISE					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
29154	Chief Parking Division		7106 -- 7834	1.0	1.0	1.0
28274	Parking Lot Attendant		2266 -- 2753	5.0	5.0	5.0
28278	Parking Lot Supv		2650 -- 3221	2.0	2.0	2.0
Budget Unit Total				10.0	10.0	10.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6050000	PERSONNEL SERVICES					
27540	Account Clerk Lv 2 Conf		2690 -- 3268	1.0	1.0	1.0
27542	Account Clerk 3 Conf		2913 -- 3541	2.0	2.0	2.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27684	Chief Disability Compliance Program		7130 -- 7861	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3631 -- 4414	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	10929 -- 12050	1.0	1.0	1.0
27666	Employee Benefits Mgr		7130 -- 7861	1.0	1.0	1.0
27927	Employee Insurance Benefits Analyst		5182 -- 6297	4.0	4.0	4.0
27788	Equal Employment Opportunity Officer		7130 -- 7861	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28968	Human Resources Manager 1		6281 -- 6927	1.0	1.0	1.0
28969	Human Resources Manager 2		7130 -- 7861	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	2.0	2.0	2.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		5182 -- 6297	3.0	3.0	3.0
28961	Liability Property Insurance Supv		5982 -- 7273	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2346 -- 2850	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	8.0	8.0	8.0
28218	Personnel Analyst		4712 -- 5726	8.0	8.0	8.0
28218	Personnel Analyst	.5	4712 -- 5726	0.5	0.5	0.5
28944	Personnel Specialist Lv 2		3168 -- 3851	16.0	16.0	16.0
28944	Personnel Specialist Lv 2	.5	3168 -- 3851	1.5	1.5	1.5
28303	Personnel System Mgr Rng A	LT	5697 -- 6927	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		6468 -- 7861	2.0	2.0	2.0
28219	Personnel Technician		4009 -- 4872	14.0	14.0	14.0
28267	Physician 3	.7 EX	10536 -- 11616	0.7	0.7	0.7
28267	Physician 3	EX	10536 -- 11616	1.0	1.0	1.0
29149	Principal Human Resources Analyst		6281 -- 6927	1.0	1.0	1.0
28337	Registered Nurse Lv 2		4681 -- 5688	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	4681 -- 5688	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		7130 -- 7861	1.0	1.0	1.0
28962	Safety Officer		5982 -- 7273	1.0	1.0	1.0
28399	Safety Specialist		5182 -- 6297	2.0	2.0	2.0
29086	Safety Technician		4009 -- 4872	1.0	1.0	1.0
27544	Sr Accountant Conf		5227 -- 6354	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6069 -- 7376	1.0	1.0	1.0
28202	Sr Office Asst Conf		2690 -- 3268	9.0	9.0	9.0
28211	Sr Office Specialist Conf		2977 -- 3619	4.0	4.0	4.0
28224	Sr Personnel Analyst		5182 -- 6297	11.0	11.0	11.0
28224	Sr Personnel Analyst	.2	5182 -- 6297	0.2	0.2	0.2
28224	Sr Personnel Analyst	.8	5182 -- 6297	0.8	0.8	0.8
28943	Sr Personnel Specialist		3485 -- 4235	6.0	6.0	6.0
28280	Sr Physician Management	EX	10988 -- 13358	1.0	1.0	1.0
29087	Sr Safety Specialist		6281 -- 6927	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5182 -- 6297	2.0	2.0	2.0
28942	Supv Personnel Specialist		3833 -- 4658	1.0	1.0	1.0
27802	Training and Development Manager		6468 -- 7861	2.0	2.0	2.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6050000	PERSONNEL SERVICES					
28965	Training and Development Specialist Lv2		4472 -- 5436	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		5182 -- 6297	1.0	1.0	1.0
28554	Workers Compensation Assistant		3790 -- 4386	3.0	3.0	3.0
28553	Workers Compensation Examiner		5182 -- 6297	13.0	13.0	13.0
28556	Workers Compensation Mgr		7130 -- 7861	1.0	1.0	1.0
28557	Workers Compensation Supv		5697 -- 6924	3.0	3.0	3.0
Budget Unit Total				160.7	160.7	160.7

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6610000	PLANNING AND COMMUNITY DEVELOPMENT					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3	.2	2737 -- 3329	0.2	0.2	0.2
27541	Account Clerk 3	.8	2737 -- 3329	0.8	0.8	0.8
27610	Accounting Technician		3137 -- 3812	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6396 -- 7052	2.0	2.0	2.0
27698	Cadastral Drafting Technician		2737 -- 3329	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3631 -- 4414	1.0	1.0	1.0
29271	Code Enforcement Manager		6816 -- 7515	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		3029 -- 3682	2.0	2.0	2.0
28924	Code Enforcement Officer Lv 2		3327 -- 4044	19.0	19.0	19.0
27868	Dir of Planning and Community Dev	EX	9954 -- 10974	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	6.0	6.0	6.0
28206	Office Assistant Lv 2	.8	2203 -- 2676	0.8	0.8	0.8
28276	Planner 3		5375 -- 6532	12.0	12.0	12.0
28276	Planner 3	.2	5375 -- 6532	0.2	0.2	0.2
28276	Planner 3	.8	5375 -- 6532	1.6	1.6	1.6
28275	Planner Lv 2		4480 -- 5446	20.0	20.0	20.0
28226	Planning Aide Lv 2		2748 -- 3339	1.0	1.0	1.0
28928	Principal Code Enforcement Officer		8171 -- 9010	2.0	2.0	2.0
28292	Principal Planner		8171 -- 9010	3.0	3.0	3.0
28378	Secretary		2660 -- 3231	3.0	3.0	3.0
28981	Sr Code Enforcement Officer		3656 -- 4444	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	6.0	6.0	6.0
28277	Sr Planner		6816 -- 7515	9.0	9.0	9.0
28277	Sr Planner	.4	6816 -- 7515	0.4	0.4	0.4
28277	Sr Planner	.6	6816 -- 7515	0.6	0.6	0.6
27701	Supv Cadastral Drafting Technician		3905 -- 4747	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		4787 -- 5819	3.0	3.0	3.0
Budget Unit Total				109.6	109.6	109.6

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6700000	PROBATION					
27539	Account Clerk Lv 2		2535 -- 3080	3.0	3.0	3.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	4.0	4.0	4.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27764	Asst Chief Probation Officer		10082 -- 11115	2.0	2.0	2.0
28243	Asst Probation Division Chief		6165 -- 7492	8.0	8.0	8.0
27640	Building Maintenance Wkr		2683 -- 3261	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	6.0	6.0	6.0
27748	Communication Operator Dispatch Lv 2		2660 -- 3231	2.0	2.0	2.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
27749	Cook 1		2306 -- 2803	8.0	8.0	8.0
27750	Cook 2		2540 -- 3088	5.0	5.0	5.0
27763	County Probation Officer	EX	12096 -- 13337	1.0	1.0	1.0
27876	Dep Probation Officer Institution Svc		3828 -- 4653	68.0	68.0	68.0
27878	Dep Probation Officer Probation Svc		3828 -- 4653	226.0	225.0	223.0
27878	Dep Probation Officer Probation Svc	.5	3828 -- 4653	0.5	0.5	0.5
27878	Dep Probation Officer Probation Svc	LT	3828 -- 4653	4.0	4.0	4.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27998	Food Service Program Mgr		5279 -- 5820	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2001 -- 2432	24.0	24.0	24.0
28968	Human Resources Manager 1		6281 -- 6927	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	6.0	6.0	6.0
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	2.0	2.0	2.0
28120	Laundry Wkr		2191 -- 2662	5.0	5.0	5.0
28114	Legal Transcriber		2419 -- 2942	18.0	18.0	18.0
28114	Legal Transcriber	.5	2419 -- 2942	0.5	0.5	0.5
28116	Legal Transcriber Conf		2572 -- 3127	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	62.0	62.0	62.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28218	Personnel Analyst		4712 -- 5726	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	3.0	3.0	3.0
28219	Personnel Technician		4009 -- 4872	2.0	2.0	2.0
27515	Principal Information Technology Analyst		7360 -- 8114	1.0	1.0	1.0
28223	Probation Asst Probation Service		3296 -- 4206	13.0	13.0	13.0
28222	Probation Asst Institution Service		3296 -- 4206	258.0	245.0	245.0
28242	Probation Division Chief		8161 -- 8996	10.0	10.0	10.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27879	Sr Dep Probation Officer Probation Svc		4244 -- 5157	83.0	83.0	81.0
27879	Sr Dep Probation Officer Probation Svc	LT	4244 -- 5157	9.0	9.0	9.0
27877	Sr Dep Probation Officer Institution Svc		4244 -- 5157	8.0	8.0	8.0
27877	Sr Dep Probation Officer Institution Svc	LT	4244 -- 5157	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	3.0	3.0	3.0
27521	Sr Information Technology Technician		3866 -- 4700	2.0	2.0	2.0
28203	Sr Office Assistant		2535 -- 3080	21.0	21.0	21.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6700000	PROBATION					
28224	Sr Personnel Analyst		5182 -- 6297	1.0	1.0	1.0
28364	Stock Clerk		2266 -- 2753	1.0	1.0	1.0
28468	Storekeeper 1		2403 -- 2920	1.0	1.0	1.0
28942	Supv Personnel Specialist		3833 -- 4658	1.0	1.0	1.0
28290	Supv Probation Officer Institution Svc		5361 -- 6516	19.0	19.0	19.0
28290	Supv Probation Officer Institution Svc	LT	5361 -- 6516	1.0	1.0	1.0
28291	Supv Probation Officer Probation Svc		5361 -- 6516	49.0	49.0	49.0
28531	Telecommunications Technician Lv 2		4317 -- 5248	1.0	1.0	1.0
Budget Unit Total				960.0	946.0	942.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6910000	PUBLIC DEFENDER					
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		6788 -- 8251	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		6836 -- 8724	51.0	51.0	51.0
27620	Attorney Lv 4 Criminal	LT	6836 -- 8724	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal		7541 -- 9626	39.0	39.0	39.0
27658	Chief Asst Public Defender		10005 -- 12163	2.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		5098 -- 6198	11.0	11.0	11.0
27953	Executive Secretary	.2	3423 -- 4159	0.2	0.2	0.2
27953	Executive Secretary	.8	3423 -- 4159	0.8	0.8	0.8
27517	Information Technology Analyst Lv 2		5358 -- 6513	2.0	2.0	2.0
27514	Information Technology Mgr		7360 -- 8114	1.0	1.0	1.0
28067	Investigative Assistant		2857 -- 3471	11.0	11.0	11.0
28109	Legal Secretary 1		2593 -- 3149	3.0	3.0	3.0
28111	Legal Secretary 2		2737 -- 3329	4.0	4.0	4.0
28206	Office Assistant Lv 2		2203 -- 2676	8.0	8.0	8.0
28218	Personnel Analyst		4712 -- 5726	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
27652	Principal Criminal Attorney		9168 -- 10612	14.0	14.0	14.0
28240	Public Defender	EX	12253 -- 13509	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	4.0	4.0	4.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0
27730	Supv Criminal Investigator		6153 -- 7480	2.0	2.0	2.0
28108	Supv Legal Secretary		3377 -- 4105	1.0	1.0	1.0
Budget Unit Total				163.0	163.0	163.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
6400000	REGIONAL PARKS, RECREATN & OPEN SPACE					
27539	Account Clerk Lv 2		2535 -- 3080	1.0	1.0	1.0
27541	Account Clerk 3		2737 -- 3329	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
28086	Assoc Landscape Architect		6250 -- 7599	2.0	2.0	2.0
27835	Dep Director Parks Department		7348 -- 8101	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	9916 -- 10932	1.0	1.0	1.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28272	Park Interpretive Specialist		2694 -- 3273	4.0	4.0	4.0
28273	Park Interpretive Supv		3377 -- 4105	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3358 -- 3703	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4592 -- 5584	2.0	2.0	2.0
28284	Park Maintenance Supv		4099 -- 4983	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2460 -- 2991	13.0	12.0	12.0
28287	Park Maintenance Wkr 2		2683 -- 3261	5.0	5.0	5.0
28296	Park Ranger 1 LPO		3553 -- 4319	22.0	22.0	22.0
28297	Park Ranger 2 LPO		4099 -- 4983	2.0	2.0	2.0
28986	Park Ranger Manager		5326 -- 6474	1.0	1.0	1.0
28345	Recreation Specialist		2694 -- 3273	2.0	2.0	2.0
28351	Recreation Specialist Therapy		2694 -- 3273	1.0	1.0	1.0
28352	Recreation Supv Therapy		3377 -- 4105	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
28088	Sr Landscape Architect		7670 -- 8455	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	4291 -- 5215	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	2.0	1.0	1.0
28285	Sr Park Maintenance Wkr		2909 -- 3537	4.0	4.0	4.0
Budget Unit Total				84.0	81.0	81.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7400000	SHERIFF					
27539	Account Clerk Lv 2		2535 -- 3080	5.0	5.0	5.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27560	Accounting Mgr		6462 -- 7125	2.0	2.0	2.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27603	Admin Svcs Officer 1	LT	4146 -- 5039	8.0	8.0	8.0
27603	Admin Svcs Officer 1		4146 -- 5039	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	7.0	7.0	7.0
27604	Admin Svcs Officer 2	LT	4971 -- 6043	1.0	1.0	1.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27559	Agriculture Instructor		3231 -- 3925	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		3732 -- 4115	1.0	1.0	1.0
27627	Baker		2662 -- 3233	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		7820 -- 8622	1.0	1.0	1.0
28323	Collection Services Supv		3804 -- 4625	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		2914 -- 3543	5.0	5.0	5.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
28895	Community Svcs Spec 1		2582 -- 3139	16.0	16.0	16.0
28896	Community Svcs Spec 2		2965 -- 3604	8.0	8.0	8.0
28897	Community Svcs Spec 3		3424 -- 4160	16.0	16.0	16.0
27749	Cook 1		2306 -- 2803	15.0	15.0	15.0
27750	Cook 2		2540 -- 3088	6.0	6.0	6.0
27751	Cook 3		2801 -- 3405	2.0	2.0	2.0
27889	Deputy Sheriff		4265 -- 5185	1,122.0	1,122.0	1,122.0
27889	Deputy Sheriff	.2	4265 -- 5185	0.2	0.2	0.2
27889	Deputy Sheriff	.5	4265 -- 5185	8.0	8.0	8.0
27889	Deputy Sheriff	LT	4265 -- 5185	54.0	54.0	54.0
27890	Deputy Sheriff (Perm Pt)	.8	4265 -- 5185	0.8	0.8	0.8
29151	Deputy Sheriff 15%, Officer Release		8495 -- 8495	1.0	1.0	1.0
28888	Deputy Sheriff 20%, Officer Release		8874 -- 8874	1.0	1.0	1.0
27956	Electronics Technician		3974 -- 4381	6.0	6.0	6.0
27998	Food Service Program Mgr		5279 -- 5820	1.0	1.0	1.0
28037	Helicopter Mechanic		3992 -- 4400	2.0	2.0	2.0
28968	Human Resources Manager 1		6281 -- 6927	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3403 -- 4138	5.0	5.0	5.0
28073	Identification Technician Lv 2		3938 -- 4787	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4470 -- 5434	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	15.0	15.0	15.0
27517	Information Technology Analyst Lv 2	LT	5358 -- 6513	1.0	1.0	1.0
27893	Information Technology Division Chief		8100 -- 8930	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		2913 -- 3541	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	4.0	4.0	4.0
28206	Office Assistant Lv 2	.2	2203 -- 2676	0.2	0.2	0.2
28206	Office Assistant Lv 2	.8	2203 -- 2676	0.8	0.8	0.8
28207	Office Assistant Lv 2 Conf		2346 -- 2850	1.0	1.0	1.0
28215	Office Specialist Lv 2		2593 -- 3149	4.0	4.0	4.0
28944	Personnel Specialist Lv 2		3168 -- 3851	4.0	4.0	4.0
28219	Personnel Technician		4009 -- 4872	3.0	3.0	3.0
28300	Process Server		2603 -- 3165	4.0	4.0	4.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
7400000	SHERIFF					
28379	Secretary Conf		2829 -- 3438	3.0	3.0	3.0
09901	Sheriff		14678 -- 14678	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3141 -- 3819	31.0	31.0	31.0
28361	Sheriff Captain		6788 -- 8251	18.0	18.0	18.0
28361	Sheriff Captain	LT	6788 -- 8251	2.0	2.0	2.0
28365	Sheriff Chief Deputy		9410 -- 11437	5.0	5.0	5.0
28366	Sheriff Communication Dispatcher Lv 2		3804 -- 4625	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		2962 -- 3600	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	2962 -- 3600	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		3713 -- 4515	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2535 -- 3080	2.0	2.0	2.0
28387	Sheriff Lieutenant		6784 -- 7480	63.0	63.0	63.0
28387	Sheriff Lieutenant	LT	6784 -- 7480	7.0	7.0	7.0
28395	Sheriff Records Mgr		4726 -- 5746	2.0	2.0	2.0
28396	Sheriff Records Officer 1		3424 -- 4160	137.0	137.0	137.0
28396	Sheriff Records Officer 1	LT	3424 -- 4160	8.0	8.0	8.0
28397	Sheriff Records Officer 2		3938 -- 4787	35.0	35.0	35.0
28397	Sheriff Records Officer 2	LT	3938 -- 4787	6.0	6.0	6.0
28398	Sheriff Records Officer 3		4564 -- 5549	3.0	3.0	3.0
28394	Sheriff Records Specialist Lv 2		2593 -- 3149	79.0	79.0	79.0
28394	Sheriff Records Specialist Lv 2	LT	2593 -- 3149	1.0	1.0	1.0
28392	Sheriff Records Supervisor		3262 -- 3966	5.0	5.0	5.0
28426	Sheriff Security Officer		3480 -- 4230	84.0	84.0	84.0
28426	Sheriff Security Officer	LT	3480 -- 4230	23.0	23.0	23.0
28400	Sheriff Sergeant		4947 -- 6013	165.0	165.0	165.0
28400	Sheriff Sergeant	LT	4947 -- 6013	14.0	14.0	14.0
28995	Sheriff Sergeant 20%, Officer Release		8874 -- 8874	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	4.0	4.0	4.0
27564	Sr Accounting Mgr		7106 -- 7834	2.0	2.0	2.0
27936	Sr Equipment Mechanic		4608 -- 5079	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6069 -- 7376	8.0	8.0	8.0
28203	Sr Office Assistant		2535 -- 3080	25.0	25.0	25.0
28203	Sr Office Assistant	.5	2535 -- 3080	1.5	1.5	1.5
28202	Sr Office Asst Conf		2690 -- 3268	16.0	16.0	16.0
28202	Sr Office Asst Conf	.5	2690 -- 3268	0.5	0.5	0.5
28224	Sr Personnel Analyst		5182 -- 6297	2.0	2.0	2.0
28943	Sr Personnel Specialist		3485 -- 4235	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		2829 -- 3438	20.0	20.0	20.0
28391	Sr Sheriff Records Specialist	LT	2829 -- 3438	2.0	2.0	2.0
28364	Stock Clerk		2266 -- 2753	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4656 -- 5133	1.0	1.0	1.0
28077	Supv Identification Technician		4206 -- 5112	3.0	3.0	3.0
28531	Telecommunications Technician Lv 2		4317 -- 5248	3.0	3.0	3.0
28531	Telecommunications Technician Lv 2	LT	4317 -- 5248	1.0	1.0	1.0
28538	Undersheriff	EX	12876 -- 12876	1.0	1.0	1.0
Budget Unit Total				2,199.0	2,199.0	2,199.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2600000	TRANSPORTATION					
27539	Account Clerk Lv 2		2535 -- 3080	3.0	3.0	3.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4146 -- 5039	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4971 -- 6043	3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2		4905 -- 6259	27.0	27.0	27.0
27711	Assistant Engineer - Civil Lv 2	.5	4905 -- 6259	2.0	2.0	2.0
27706	Assoc Civil Engineer		6250 -- 7599	19.0	19.0	19.0
27706	Assoc Civil Engineer	.5	6250 -- 7599	1.0	1.0	1.0
28086	Assoc Landscape Architect		6250 -- 7599	2.0	2.0	2.0
28086	Assoc Landscape Architect	.5	6250 -- 7599	0.5	0.5	0.5
29276	Assoc Transportation Engineer		6250 -- 7599	5.0	5.0	5.0
28914	Asst Landscape Architect Lv 2		4905 -- 6259	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3188 -- 3875	4.0	4.0	4.0
27642	Bridge Operator		2535 -- 3080	6.0	6.0	6.0
28901	Chief Financial Administrative Officer		7820 -- 8622	1.0	1.0	1.0
28948	Chief Transportation Division		9276 -- 10228	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		9742 -- 10741	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
28904	Dir of Transportation	EX	10929 -- 12050	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3235 -- 3932	7.0	7.0	7.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3614 -- 4392	14.0	14.0	14.0
28042	Highway Maintenance Superintendent		7560 -- 8335	1.0	1.0	1.0
28046	Highway Maintenance Supv 1		4009 -- 4872	8.0	8.0	8.0
28048	Highway Maintenance Supv 2		4418 -- 5370	7.0	7.0	7.0
28050	Highway Maintenance Wkr		2934 -- 3567	31.0	31.0	31.0
28172	Maintenance Wkr		2311 -- 2808	3.0	3.0	3.0
28206	Office Assistant Lv 2		2203 -- 2676	3.0	3.0	3.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28238	Principal Civil Engineer		8437 -- 9302	4.0	4.0	4.0
28245	Principal Engineering Technician		4202 -- 5364	12.0	12.0	12.0
29275	Principal Transportation Engineer		8437 -- 9302	2.0	2.0	2.0
28399	Safety Specialist		5182 -- 6297	2.0	2.0	2.0
29086	Safety Technician		4009 -- 4872	1.0	1.0	1.0
28378	Secretary		2660 -- 3231	1.0	1.0	1.0
28379	Secretary Conf		2829 -- 3438	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		3614 -- 4392	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	10.0	10.0	10.0
27958	Sr Engineering Technician		3652 -- 4439	8.0	8.0	8.0
28043	Sr Highway Maintenance Supv		5272 -- 6408	5.0	5.0	5.0
28051	Sr Highway Maintenance Wkr		3188 -- 3875	55.0	55.0	55.0
28088	Sr Landscape Architect		7670 -- 8455	1.0	1.0	1.0
28203	Sr Office Assistant		2535 -- 3080	3.0	3.0	3.0
28212	Sr Office Specialist		2829 -- 3438	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2600000	TRANSPORTATION					
28519	Sr Traffic Signal Lighting Technician		4449 -- 4905	30.0	30.0	30.0
29277	Sr Transportation Engineer		7670 -- 8455	2.0	2.0	2.0
28516	Traffic Signals and Lighting Ops Mgr		5674 -- 6897	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		4757 -- 5784	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		5272 -- 6408	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		2855 -- 3470	12.0	12.0	12.0
28523	Traffic Signs Maintenance Wkr 2		3108 -- 3776	25.0	25.0	25.0
28524	Traffic Signs Maintenance Wkr 3		3396 -- 4129	5.0	5.0	5.0
28525	Traffic Signs Supervisor		3913 -- 4755	5.0	5.0	5.0
28511	Tree Supervisor 1		4009 -- 4872	1.0	1.0	1.0
28513	Tree Supervisor 2		4418 -- 5370	1.0	1.0	1.0
28529	Tree Trimmer		3188 -- 3875	8.0	8.0	8.0
Budget Unit Total				376.5	376.5	376.5

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
4410000	VOTER REGISTRATION AND ELECTIONS					
27613	Accounting Technician Conf		3299 -- 4012	1.0	1.0	1.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
28355	Asst Registrar of Voters		7141 -- 7872	1.0	1.0	1.0
27900	Election Asst		2467 -- 2998	14.0	14.0	14.0
27933	Election Mgr		5119 -- 6220	4.0	4.0	4.0
27951	Election Supv		3262 -- 3966	5.0	5.0	5.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3219 -- 3912	2.0	2.0	2.0
28219	Personnel Technician		4009 -- 4872	1.0	1.0	1.0
28356	Registrar of Voters	EX	8756 -- 9654	1.0	1.0	1.0
27700	Sr Cadastral Drafting Technician		3088 -- 3755	1.0	1.0	1.0
27905	Sr Election Assistant		2807 -- 3412	2.0	2.0	2.0
27521	Sr Information Technology Technician		3866 -- 4700	2.0	2.0	2.0
Budget Unit Total				38.0	38.0	38.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2200000	WASTE MANAGEMENT AND RECYCLING					
27539	Account Clerk Lv 2		2535 -- 3080	2.0	2.0	2.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27548	Accountant Lv 2		4146 -- 5039	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27711	Assistant Engineer - Civil Lv 2		4905 -- 6259	1.0	1.0	1.0
27706	Assoc Civil Engineer		6250 -- 7599	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		4870 -- 5920	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		4080 -- 4959	4.0	4.0	4.0
27697	Chief Division of Solid Waste		9742 -- 10741	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7820 -- 8622	1.0	1.0	1.0
27712	Collection Equipment Operator		2951 -- 3586	40.0	40.0	40.0
27712	Collection Equipment Operator	LT	2951 -- 3586	3.0	3.0	3.0
28941	Dir of Waste Management & Recycling	EX	10929 -- 12050	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2460 -- 2991	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		2593 -- 3149	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3235 -- 3932	2.0	2.0	2.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
28093	Landfill Equipment Operator		2951 -- 3586	7.0	7.0	7.0
28215	Office Specialist Lv 2		2593 -- 3149	2.0	2.0	2.0
28238	Principal Civil Engineer		8437 -- 9302	1.0	1.0	1.0
28245	Principal Engineering Technician		4202 -- 5364	2.0	2.0	2.0
28319	Recycling Coord		4971 -- 6043	1.0	1.0	1.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
29086	Safety Technician		4009 -- 4872	1.0	1.0	1.0
28470	Sanitation Wkr		2713 -- 3297	8.0	8.0	8.0
28470	Sanitation Wkr	LT	2713 -- 3297	4.0	4.0	4.0
28483	Solid Waste Planner		5220 -- 6344	3.0	3.0	3.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	1.0	1.0	1.0
27709	Sr Civil Engineer		7670 -- 8455	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3198 -- 3887	99.0	97.0	97.0
27714	Sr Collection Equipment Operator	LT	3198 -- 3887	3.0	3.0	3.0
27521	Sr Information Technology Technician		3866 -- 4700	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3588 -- 4360	20.0	20.0	20.0
28203	Sr Office Assistant		2535 -- 3080	3.0	3.0	3.0
28212	Sr Office Specialist		2829 -- 3438	2.0	2.0	2.0
28562	Supv Waste Mgmt Specialist		6013 -- 6629	1.0	1.0	1.0
28496	Transfer Equipment Operator		3369 -- 4096	18.0	18.0	18.0
28496	Transfer Equipment Operator	LT	3369 -- 4096	5.0	5.0	5.0
28558	Waste Management Operations Mgr		5272 -- 6408	4.0	4.0	4.0
28482	Waste Management Operations Supt		7228 -- 7969	1.0	1.0	1.0
28559	Waste Management Operations Supv		4185 -- 5086	14.0	14.0	14.0
28560	Waste Management Program Mgr		6716 -- 7405	1.0	1.0	1.0
28484	Waste Management Supt		7560 -- 8335	2.0	2.0	2.0
Budget Unit Total				283.0	281.0	281.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2550000	WATER QUALITY					
27539	Account Clerk Lv 2		2535 -- 3080	2.0	2.0	2.0
27541	Account Clerk 3		2737 -- 3329	1.0	1.0	1.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27610	Accounting Technician	.3	3137 -- 3812	0.3	0.3	0.3
27610	Accounting Technician	.7	3137 -- 3812	0.7	0.7	0.7
27603	Admin Svcs Officer 1		4146 -- 5039	4.0	4.0	4.0
27604	Admin Svcs Officer 2		4971 -- 6043	5.0	5.0	5.0
27604	Admin Svcs Officer 2	.1	4971 -- 6043	0.1	0.1	0.1
27604	Admin Svcs Officer 2	.9	4971 -- 6043	0.9	0.9	0.9
27711	Assistant Engineer - Civil Lv 2		4905 -- 6259	32.0	32.0	32.0
27534	Assoc Admin Analyst Lv 2		4971 -- 6043	1.0	1.0	1.0
27706	Assoc Civil Engineer		6250 -- 7599	43.0	43.0	43.0
27706	Assoc Civil Engineer	.2	6250 -- 7599	0.4	0.4	0.4
27706	Assoc Civil Engineer	.8	6250 -- 7599	1.6	1.6	1.6
27914	Assoc Electrical Engineer		6250 -- 7599	6.0	6.0	6.0
28141	Assoc Mechanical Engineer		6250 -- 7599	2.0	2.0	2.0
27917	Asst Electrical Engineer Lv 2		4905 -- 6259	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		4905 -- 6259	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		3450 -- 4193	17.0	17.0	17.0
28537	Asst Undergrnd Constr Maint Spec		3289 -- 3995	53.0	53.0	53.0
28537	Asst Undergrnd Constr Maint Spec	LT	3289 -- 3995	1.0	1.0	1.0
28571	Asst Water Quality Maint Superintendent		6880 -- 7586	3.0	3.0	3.0
27636	Biologist		4602 -- 5074	3.0	3.0	3.0
27640	Building Maintenance Wkr		2683 -- 3261	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		7675 -- 8463	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		5796 -- 7047	3.0	3.0	3.0
27659	Carpenter		4710 -- 4710	2.0	2.0	2.0
27719	Chemist		4602 -- 5074	4.0	4.0	4.0
28946	Chief Collection Systems Division		10659 -- 11752	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7820 -- 8622	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3377 -- 4105	2.0	2.0	2.0
28173	Chief, Treatment Plant Division		10659 -- 11752	1.0	1.0	1.0
27703	Chief, Water Quality P & P Division		10659 -- 11752	1.0	1.0	1.0
27783	Clerical Supv 1		3116 -- 3790	1.0	1.0	1.0
27786	Clerical Supv 2		3431 -- 4172	1.0	1.0	1.0
29017	Communications and Media Officer 1		4343 -- 5281	3.0	3.0	3.0
29018	Communications and Media Officer 2		5175 -- 6290	2.0	2.0	2.0
29019	Communications and Media Officer 3		6560 -- 7233	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		2977 -- 3619	3.0	3.0	3.0
28912	Dir of Water Quality	EX	12836 -- 14151	1.0	1.0	1.0
27932	Electrician		5354 -- 5354	27.0	27.0	27.0
27901	Engineering Aide		2272 -- 2763	1.0	1.0	1.0
27901	Engineering Aide	.2 LT	2272 -- 2763	0.2	0.2	0.2
27901	Engineering Aide	.8 LT	2272 -- 2763	0.8	0.8	0.8
27961	Engineering Technician Lv 2		3235 -- 3932	16.0	16.0	16.0
28984	Environmental Compliance Technician Lv		3116 -- 3790	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		3414 -- 3764	8.0	8.0	8.0
28953	Environmental Program Manager 1		6873 -- 7576	1.0	1.0	1.0
28957	Environmental Specialist 3		4870 -- 5920	4.0	4.0	4.0
28958	Environmental Specialist 4		6013 -- 6629	3.0	3.0	3.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2550000	WATER QUALITY					
28956	Environmental Specialist Lv 2		4080 -- 4959	3.0	3.0	3.0
27953	Executive Secretary		3423 -- 4159	1.0	1.0	1.0
27646	Facilities Manager		7000 -- 7717	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		7360 -- 8114	1.0	0.0	0.0
28080	Industrial Waste Inspector Lv 2		3790 -- 4606	5.0	5.0	5.0
28082	Industrial Waste Specialist		5048 -- 5564	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5358 -- 6513	13.0	7.0	7.0
27522	Information Technology Technician Lv 2		3219 -- 3912	1.0	1.0	1.0
28172	Maintenance Wkr		2311 -- 2808	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5406 -- 6570	5.0	5.0	5.0
28157	Mechanical Maintenance Supv		4531 -- 5509	15.0	15.0	15.0
28158	Mechanical Maintenance Technician		4180 -- 4608	32.0	32.0	32.0
28201	Natural Resource Specialist Lv 2		3431 -- 4172	4.0	4.0	4.0
28199	Natural Resource Supv		5674 -- 6255	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	11.0	11.0	11.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	3.0	3.0	3.0
28229	Painter		4710 -- 4710	7.0	7.0	7.0
28238	Principal Civil Engineer		8437 -- 9302	2.0	2.0	2.0
28244	Principal Engineer/Architect		8437 -- 9302	4.0	4.0	4.0
28245	Principal Engineering Technician		4202 -- 5364	27.0	27.0	27.0
28245	Principal Engineering Technician	.4	4202 -- 5364	0.4	0.4	0.4
28245	Principal Engineering Technician	.6	4202 -- 5364	0.6	0.6	0.6
27515	Principal Information Technology Analyst		7360 -- 8114	2.0	1.0	1.0
28399	Safety Specialist		5182 -- 6297	3.0	3.0	3.0
29086	Safety Technician		4009 -- 4872	2.0	2.0	2.0
28378	Secretary		2660 -- 3231	3.0	3.0	3.0
27545	Sr Accountant		4971 -- 6043	1.0	1.0	1.0
27564	Sr Accounting Mgr		7106 -- 7834	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7106 -- 7834	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	21.0	21.0	21.0
27709	Sr Civil Engineer	.1	7670 -- 8455	0.1	0.1	0.1
27709	Sr Civil Engineer	.9	7670 -- 8455	0.9	0.9	0.9
28991	Sr Contract Services Officer		4971 -- 6043	1.0	1.0	1.0
27915	Sr Electrical Engineer		7670 -- 8455	3.0	3.0	3.0
27958	Sr Engineering Technician		3652 -- 4439	23.0	23.0	23.0
27931	Sr Environmental Laboratory Analyst		3842 -- 4235	8.0	8.0	8.0
27936	Sr Equipment Mechanic		4608 -- 5079	3.0	3.0	3.0
27516	Sr Information Technology Analyst		6069 -- 7376	3.0	3.0	3.0
27521	Sr Information Technology Technician		3866 -- 4700	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		7670 -- 8455	2.0	2.0	2.0
28142	Sr Mechanical Engineer		7670 -- 8455	2.0	2.0	2.0
29093	Sr Natural Resource Specialist		4291 -- 5215	4.0	4.0	4.0
28203	Sr Office Assistant		2535 -- 3080	15.0	15.0	15.0
28211	Sr Office Specialist Conf		2977 -- 3619	1.0	1.0	1.0
29087	Sr Safety Specialist		6281 -- 6927	2.0	2.0	2.0
28374	Sr Stationary Engineer		5194 -- 6314	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5182 -- 6297	1.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator		5660 -- 6241	15.0	15.0	15.0
28567	Sr Water Quality Control System Tech		4592 -- 5584	9.0	9.0	9.0
28376	Stationary Engineer 1		4717 -- 5201	11.0	11.0	11.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2550000 WATER QUALITY						
28377	Stationary Engineer 2		5201 -- 5733	2.0	2.0	2.0
28364	Stock Clerk		2266 -- 2753	2.0	2.0	2.0
28468	Storekeeper 1		2403 -- 2920	3.0	3.0	3.0
28469	Storekeeper 2		2702 -- 3287	2.0	2.0	2.0
27959	Supv Engineering Technician		4848 -- 5892	8.0	8.0	8.0
27959	Supv Engineering Technician	.2	4848 -- 5892	0.2	0.2	0.2
27959	Supv Engineering Technician	.8	4848 -- 5892	0.8	0.8	0.8
28978	Treatment Plant Operations & Maint Mgr 1		7807 -- 8608	2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	7807 -- 8608	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr 2		9194 -- 10136	1.0	1.0	1.0
28503	Treatment Plant Operator 3		4279 -- 4717	2.0	2.0	2.0
28504	Treatment Plant Operator 4 (SRWWTP)		4717 -- 5201	17.0	17.0	17.0
28502	Treatment Plant Operator Lv 2		3887 -- 4286	20.0	20.0	20.0
28534	Underground Constr and Maint Mgr		5272 -- 6408	3.0	3.0	3.0
28535	Underground Constr and Maint Spec		3981 -- 4388	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4314 -- 5243	17.0	17.0	17.0
29200	Wastewater Treatment Plant Operator Lv 2		4717 -- 5201	24.0	24.0	24.0
29202	Wastewater Treatment Plant Ops Supv		6793 -- 7489	14.0	14.0	14.0
29202	Wastewater Treatment Plant Ops Supv	LT	6793 -- 7489	1.0	1.0	1.0
28565	Water Quality Control System Supv		5065 -- 6158	2.0	2.0	2.0
28566	Water Quality Control System Technician		4275 -- 4714	12.0	12.0	12.0
28085	Water Quality Laboratory Assistant		2307 -- 2805	2.0	2.0	2.0
28568	Water Quality Laboratory Mgr		6629 -- 7308	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		4592 -- 5582	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		7560 -- 8335	2.0	2.0	2.0
Budget Unit Total				754.0	746.0	746.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2510000 WATER RESOURCES						
27541	Account Clerk 3		2737 -- 3329	2.0	2.0	2.0
27548	Accountant Lv 2		4146 -- 5039	2.0	2.0	2.0
27610	Accounting Technician		3137 -- 3812	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4146 -- 5039	2.0	2.0	2.0
27604	Admin Svcs Officer 2		4971 -- 6043	2.0	2.0	2.0
27605	Admin Svcs Officer 3		6396 -- 7052	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		4905 -- 6259	22.0	22.0	22.0
27711	Assistant Engineer - Civil Lv 2	.3	4905 -- 6259	0.3	0.3	0.3
27711	Assistant Engineer - Civil Lv 2	.7	4905 -- 6259	0.7	0.7	0.7
27706	Assoc Civil Engineer		6250 -- 7599	27.0	27.0	27.0
28159	Asst Mechanical Maint Technician		3450 -- 4193	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3289 -- 3995	8.0	8.0	8.0
27704	Chief Division of Water Resources		9742 -- 10741	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		7820 -- 8622	2.0	2.0	2.0
29017	Communications and Media Officer 1		4343 -- 5281	1.0	1.0	1.0
29018	Communications and Media Officer 2		5175 -- 6290	1.0	1.0	1.0
27836	Dir of District Engineering	EX	10929 -- 12050	1.0	1.0	1.0
28903	Dir of Water Resources	EX	10929 -- 12050	1.0	1.0	1.0
27901	Engineering Aide		2272 -- 2763	2.0	2.0	2.0
27961	Engineering Technician Lv 2		3235 -- 3932	5.0	5.0	5.0
28957	Environmental Specialist 3		4870 -- 5920	1.0	1.0	1.0
28958	Environmental Specialist 4		6013 -- 6629	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		4080 -- 4959	1.0	1.0	1.0
27935	Equipment Mechanic		4186 -- 4614	2.0	2.0	2.0
27953	Executive Secretary		3423 -- 4159	2.0	2.0	2.0
27953	Executive Secretary	LT	3423 -- 4159	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3614 -- 4392	5.0	5.0	5.0
28046	Highway Maintenance Supv 1		4009 -- 4872	8.0	8.0	8.0
28048	Highway Maintenance Supv 2		4418 -- 5370	2.0	2.0	2.0
28050	Highway Maintenance Wkr		2934 -- 3567	22.0	22.0	22.0
27522	Information Technology Technician Lv 2		3219 -- 3912	1.0	1.0	1.0
28172	Maintenance Wkr		2311 -- 2808	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5406 -- 6570	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		4531 -- 5509	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		4180 -- 4608	9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		3431 -- 4172	1.0	1.0	1.0
28206	Office Assistant Lv 2		2203 -- 2676	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2720 -- 3304	1.0	1.0	1.0
28238	Principal Civil Engineer		8437 -- 9302	5.0	5.0	5.0
28245	Principal Engineering Technician		4202 -- 5364	20.0	20.0	20.0
28245	Principal Engineering Technician	.2	4202 -- 5364	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	4202 -- 5364	0.8	0.8	0.8
28245	Principal Engineering Technician	LT	4202 -- 5364	1.0	1.0	1.0
28399	Safety Specialist		5182 -- 6297	1.0	1.0	1.0
29086	Safety Technician		4009 -- 4872	1.0	1.0	1.0
28378	Secretary		2660 -- 3231	1.0	1.0	1.0
27545	Sr Accountant		4971 -- 6043	2.0	2.0	2.0
27709	Sr Civil Engineer		7670 -- 8455	9.0	9.0	9.0
27958	Sr Engineering Technician		3652 -- 4439	9.0	9.0	9.0
27936	Sr Equipment Mechanic		4608 -- 5079	1.0	1.0	1.0

BU	Class Code/Title	Type	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recm'd 2007-08
2510000	WATER RESOURCES					
28043	Sr Highway Maintenance Supv		5272 -- 6408	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3188 -- 3875	26.0	26.0	26.0
28203	Sr Office Assistant		2535 -- 3080	7.0	7.0	7.0
28211	Sr Office Specialist Conf		2977 -- 3619	1.0	1.0	1.0
29087	Sr Safety Specialist		6281 -- 6927	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		4592 -- 5584	4.0	4.0	4.0
27959	Supv Engineering Technician		4848 -- 5892	1.0	1.0	1.0
28534	Underground Constr and Maint Mgr		5272 -- 6408	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		3981 -- 4388	10.0	10.0	10.0
28536	Underground Constr and Maint Supv		4314 -- 5243	2.0	2.0	2.0
28565	Water Quality Control System Supv		5065 -- 6158	1.0	1.0	1.0
28566	Water Quality Control System Technician		4275 -- 4714	1.0	1.0	1.0
28570	Water Quality Maint Superintendent	LT	7560 -- 8335	1.0	1.0	1.0
29272	Water Treatment Plant Manager 2		8437 -- 9302	1.0	1.0	1.0
Budget Unit Total				274.0	274.0	274.0

SPECIAL DISTRICTS
Summary of Positions

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Proposed Budget 2007-08

Fund No.	Fund Title	Estimated 2006-07	Requested 2007-08	Recomm'd 2007-08	Requested Amount 2007-08	Recomm'd Amount 2007-08
336	Mission Oaks Recreation and Park	19.0	19.0	19.0	1,912,025	1,912,025
337	Carmichael Recreation and Park	25.0	25.0	25.0	2,308,633	2,308,633
338	Sunrise Recreation and Park	35.0	35.0	35.0	5,589,710	5,589,710
TOTAL*		79.0	79.0	79.0	9,810,368	9,810,368

*Note: Total includes Board Members.

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Proposed Budget 2007-08

Fund No.	B.U.	Description	Monthly Salary Range	Estimated 2006-07	Requested 2007-08	Recomm'd 2007-08
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	5,653 -- 7,576	1.0	1.0	1.0
		Administrative Services Director	4,797 -- 6,429	1.0	1.0	1.0
		Planning and Facilities Director	4,797 -- 6,429	1.0	1.0	1.0
		Recreation Director	4,797 -- 6,429	1.0	1.0	1.0
		Planning and Facilities Supervisor	3,796 -- 5,087	1.0	1.0	1.0
		Executive Assistant	3,557 -- 4,767	1.0	1.0	1.0
		Recreation Services Supervisor	3,796 -- 5,087	4.0	4.0	4.0
		Irrigation Technician	2,908 -- 3,897	1.0	1.0	1.0
		Maintenance Supervisor	3,480 -- 4,664	1.0	1.0	1.0
		Office Manager	3,409 -- 4,568	1.0	1.0	1.0
		Office Assistant	2,402 -- 3,219	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				19.0	19.0	19.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	5,945 -- 7,226	1.0	1.0	1.0
		Administrative Services Manager	5,037 -- 6,123	1.0	1.0	1.0
		Park Services Manager	5,037 -- 6,123	1.0	1.0	1.0
		Sr. Recreation Svcs Manager	4,401 -- 5,350	1.0	1.0	1.0
		Recreation Services Manager	3,992 -- 4,852	1.0	1.0	1.0
		Park Maintenance Supervisor	3,448 -- 4,192	2.0	2.0	2.0
		Recreation Supervisor	3,448 -- 4,192	1.0	1.0	1.0
		Administrative Analyst	3,119 -- 3,791	1.0	1.0	1.0
		Park Maintenance Worker II	2,863 -- 3,480	3.0	3.0	3.0
		Custodian	2,863 -- 3,480	1.0	1.0	1.0
		Bookkeeper	2,829 -- 3,439	1.0	1.0	1.0
		Admin Secretary - Conf.	2,829 -- 3,439	1.0	1.0	1.0
		Park Maintenance Worker I	2,596 -- 3,156	3.0	3.0	3.0
		Secretary / Receptionist	2,566 -- 3,119	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
TOTAL POSITIONS				25.0	25.0	25.0
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,030 -- 10,977	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,286 -- 7,641	1.0	1.0	1.0
		Park and Facilities Superintendent	6,286 -- 7,641	1.0	1.0	1.0
		Recreation Services Manager II	4,400 -- 5,349	4.0	4.0	4.0
		Office Manager	4,355 -- 5,294	1.0	1.0	1.0
		Day Care Director II	3,959 -- 4,812	1.0	1.0	1.0
		Finance Manager	4,131 -- 5,022	1.0	1.0	1.0
		Park Maintenance Worker II	3,562 -- 4,329	6.0	6.0	6.0
		Account Clerk	3,098 -- 3,766	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Supv	4,095 -- 4,778	5.0	5.0	5.0
		Customer Service Specialist	3,118 -- 3,791	1.0	1.0	1.0
		Customer Service Rep II	2,760 -- 3,355	1.0	1.0	1.0
		Management Analyst	5,972 -- 7,260	1.0	1.0	1.0
		Day Care Director I	3,761 -- 4,571	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	3,873 -- 4,708	1.0	1.0	1.0
TOTAL POSITIONS				35.0	35.0	35.0