

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 14, 2006

To: Board of Supervisors

From: Sacramento County Airport System

Subject: REPORT BACK – Contribution To Sacramento Regional Transit’s
Environmental Impact Report (EIR) For Downtown/Natomas/Airport (DNA)
Extension

Contact: Rob Leonard, 874-0960

Overview

On September 7, 2006, your Board requested information regarding the budgeted cost of the County contribution to Sacramento Regional Transit’s environmental impact report for the Downtown/Natomas/Airport extension.

Recommendation

Receive and file this report.

Measures/Evaluation

Not applicable.

Fiscal Impact

The DNA extension EIS contribution of \$1 million will be funded from Airport revenues.

BACKGROUND:

On September 7, 2006, your Board requested information regarding the budgeted cost of the County contribution to Sacramento Regional Transit’s environmental impact report for the Downtown/Natomas/Airport extension.

DISCUSSION:

The contribution to Sacramento Regional Transit’s EIR for the DNA Extension is included in the Airport System FY 2006/2007 operating budget as an M&O project. The FY 2006/2007 budgeted amount of \$1 million represents the total anticipated contribution to be funded from Airport revenues. Airport System staff anticipate bringing this item before the Board of Supervisors in late September 2006.

MEASURES/EVALUATION:

Not applicable.

FINANCIAL ANALYSIS:

The DNA extension EIS contribution of \$1 million will be funded from Airport revenues.

Respectfully submitted:

APPROVED:
TERRY SCHUTTEN
County Executive

G. HARDY ACREE
Director of Airports

By: _____
GEOFFREY B. DAVEY
Chief Financial/Operations Officer