

COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of:
September 14, 2006

To: Board of Supervisors
From: Department of Planning and Community Development
Subject: **REPORT BACK: Additional Funding for Community Planning Initiatives**
Contact: Robert Sherry, Director, 874-6141

BACKGROUND

The Department of Planning and Community Development (Planning) was asked to report back to your Board and provide information on:

- ♦ Could the Planning Department provide the community planning initiatives request for additional funding as a one-time expenditure.

DISCUSSION

The department's original request for additional on-going funding for community planning initiatives was made because it recognized the need to begin work on various community planning issues in which the Board has expressed interest in completing, such as, the remaining thirteen commercial corridors. The critical aspect of this request is for a senior planning staff to manage either pending or new community projects in which the Board has shown interest and in which the department has not been able to complete or begin, all of which are multiple year efforts.

The total request for Community Planning Initiatives is \$757,949 in expenditures with one-time offset of \$400,000 in revenue. The remaining balance of \$357,949 is Planning's request for additional funding. Should the Planning department receive the \$357,949 as one-time funding, the department would recommend the following.

- ♦ Planning Department would delete the request for the 1.0 Senior Planner position. Instead, the department would contract for a project manager to oversee the proposed planning initiatives, similar to the project manager for the Easton Place project funded by GenCorp. The project manager would be terminated at the completion of the proposed initiatives and be budgeted for \$100,000.
- ♦ The remaining balance of \$657,949 would be used to fund the first two of the following proposed planning initiatives presented in the original request.

Planning program	Consultant and Environmental Cost Estimate
Folsom Boulevard Transit Corridor Plan, consisting of four stations: Butterfield, Hazel Avenue, Sunrise, Watt/Manlove	\$ 400,000
Greenback Lane Mixed Use Corridor Plan (modified in scope) consisting of a land use plan, zoning design guidelines, streetscape plans, and community outreach, but would not include full infrastructure, mobility and economic development components as with other corridor plans.	\$ 257,949
Arden-Arcade Infill Strategy – Implementation of the Arden-Arcade Community Action Plan. This strategy would establish a community-based policy for determining appropriate infill.	\$ 75,000

The department is committed to completing the Folsom Boulevard Transit Corridor Plan. The Greenback Lane Mixed Use Corridor Plan is suggested to complete another of the thirteen commercial corridors in the County. This alternative will utilize the full \$357,949 of requested additional funding.

The department would then propose not providing an Arden-Arcade Infill Strategy. Rather, the department would complete a countywide infill strategy for various types of uses as part of its countywide infill strategies to be developed by the Infill Coordinator.

Respectfully submitted,

APPROVED:

ROBERT SHERRY, Director
 Planning and Community Development
 Department

TERRY SCHUTTEN
 County Executive

By _____
 CHERYL CRESON, Administrator
 Municipal Services Agency