

COUNTY OF SACRAMENTO
CALIFORNIA

For the Agenda of:
September 14, 2006

To: Board of Supervisors
From: Department of Neighborhood Services
Subject: Report Back Regarding Timetable For Opening The Arden Arcade/Carmichael Community Service Center
Contact: Victor Morrison-Vega, 874-5644

BACKGROUND

On Wednesday, September 6, during the final budget hearings, your Board requested further information regarding the timetable for opening the Arden Arcade/Carmichael Community Services Center. The requested information is provided as well as the timetable for the opening of additional service centers.

DISCUSSION

The timetable for opening additional service centers is outlined as follows:

Community Service Center	Site Selection	Lease	Occupancy
• Fair Oaks/Orangevale CSC	Completed	Nov. '06	January 2007
• Arden Arcade/Carmichael/OFF	Nov. '06	Jan. '07	May '07
• S. Sacramento/Vineyard	Jan. '07		Jan. 2008
• North Area Service Center (relocation)			Jan. 2009

These schedules are predicated on a number of variables including, site selection and lease negotiation conducted by the Department of Facilities, Planning, Architecture and Real Estate (FPARE), and construction/remodeling of required tenant improvements performed by property owners. Sites have been selected for Fair Oaks/Orangevale and North Area Service Center. We are working to incorporate the North Service Center into the Sheriff Northwest Station House project. Sites have not been selected for Arden Arcade/Carmichael/Old Foothill Farms or South Sacramento/Vineyard. A generic program and scope of work has been developed for the community centers that will be used by the specific land owners to design and construct tenant improvements.

Respectfully submitted,

APPROVED:

VICTOR MORRISON-VEGA, Director
Department of Neighborhood Services

TERRY SCHUTTEN
County Executive

By: _____
CHERYL CRESO, Administrator
Municipal Services Agency