

Revised Proposed Budget ~~2006-07~~ 2006-07

COUNTY OF SACRAMENTO

1. REQUEST NUMBER

26-074

APPROPRIATION ADJUSTMENT REQUEST

2. Department Name
Department of Human Assistance

Department Name (if applicable)

3. Date
4/13/06

4. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	INDEX#	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING				See attached	\$1,012,270
USE OF FINANCING				See Attached	\$1,012,270

5. JUSTIFICATION (Attach Memo if Necessary)

Request for release of general fund contingency reserve.

Department Head
Bruce Wagstaff

Department Head (if applicable)

By: *Cathy Gorton* Date: 4/13/06

By: _____ Date: _____

6. ACTION

- Dept. Head Approval(s) only required
- Board Action Required
- Four-Fifths Vote Required

Auditor-Controller

By: *Cheryl Ron* Date: 4-11-06

7. APPROVAL

- Approve
- Disapprove

County Executive

By: *[Signature]* Date: 4/14/06

8. RESOLUTION

On a motion by Supervisor _____, seconded by Supervisor _____ the foregoing resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, this _____ day of _____ 19____ by the following vote, to wit:

AYES: Supervisors,
NOES: Supervisors,
ABSENT: Supervisors,

Resolution Number _____

CHAIR OF THE BOARD OF SUPERVISORS OF SACRAMENTO COUNTY CALIFORNIA

(SEAL)

ATTEST:

CLERK OF THE BOARD OF SUPERVISORS

Distribution (Board of Supervisor Approved)

White - Board of Supervisors
Blue - Department Approved Copy
Green - County Executive File Copy

Yellow - Auditor-Controller Approved Copy
Pink - Auditor-Controller Control Copy
Goldenrod - Department Control Copy

Appropriation Adjustment Request for:

Release of General Fund Contingency Reserve

eff date
5/15/2006**Request Adjustment of Appropriations as Listed Below:**

	FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING	001A	5705701	7100000	Reserve - DHA Rev Reduction	\$ 1,012,270
USE OF FINANCING	001A	8108100	10111000	Salary - Regular	\$ 752,623
	001A	8108100	10121000	Retirement	\$ 121,472
	001A	8108100	10122000	OASDHI	\$ 77,439
	001A	8108100	10123000	Group Insurance	\$ 60,736